



**January 24, 2022**

6:00 P.M.  
High School Library

**Mr. Todd Engel**  
President  
Region III

**Mr. Steve Rupert**  
Vice President  
Region II

**Mrs. Cathy Bachman**  
Treasurer  
Region III

**Mrs. Sue Bowman**  
Region I

**Mr. Ben Brigandi**  
Region I

**Mrs. Summer Bukeavich**  
Region II

**Mrs. Diane Cramer**  
Region II

**Mr. John Hitesman**  
Region III

**Mr. Nathan Miller**  
Region I

**Dr. Mark Stamm**  
Superintendent

**Mrs. Jamie Mowrey**  
Board Secretary

**Mr. Fred Holland**  
Solicitor

## **Agenda**

### ***Opening***

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

### ***Action Items***

Treasurer's Reports

Approval of Bills

- General Fund – \$2,415,930.88
- Food Service – \$76,286.79
- Capital Reserve - \$49,889.05

Approval of Minutes

Board Committee Reports

### ***Superintendent's Report & Recommendations***

1. Child Bearing/Child Rearing Leave
2. Real Estate Tax Bill Collection Agreement
3. Overnight/Out-of-State Field Trip
4. Employment
5. Susquehanna Transit Bus Renewal
6. 2022-2023 School District Calendar – First Reading
7. Duo Security Access
8. Discussion on Preliminary Budget
9. Facility Renovation Plan Discussion

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

### **EXECUTIVE SESSION**

There will be an Executive Session after the board meeting regarding personnel.

Adjournment

**SUPERINTENDENT'S REPORT AND RECOMMENDATIONS**  
**January 24, 2022**

**1. Child-Bearing/Child Rearing Leave**

It is recommended the school board approve EE #1283 child-bearing/child leave request. Employee is requesting leave from April 14, 2022 until the end of the 2021-2022 school year. She will return at the beginning of the 2022-2023 school year.

**2. Real Estate Tax Bill Collection Agreement – Attachment #1**

The Business Manager is recommending the school board approve the two-year agreement between the South Williamsport Area School District and Dorothy White Mertz for the collection of Real Estate Tax bills. The rate would be \$4.00 per bill mailed plus reimbursement for office expenses.

**3. Overnight/Out-of-State Field Trip Request – Attachment #2**

It is recommended the school board approve Tom O'Malley's overnight/out-of-state field trip request to take the girls softball team to Myrtle Beach, SC, on March 26-April 1, 2022.

**4. Employment**

**Drama Staff**

Jared Whitford, Drama Director, is recommending the school board approve the employment of the following drama staff and their stipends for the Spring Musical:

Jared Whitford, Director Designer and Choreographer - \$3,250

Miki Rebeck, Assistant Director, Vocal Coach, and Music Director - \$1,800

Garret Taylor, Music Director and Conductor - \$1,550

Stefanie Welty, Week of Show Production Coordinator - \$750

**Winter Coaches**

The Athletic Director is recommending school board approval of the following Coaches for the 2021-2022 winter season:

- **Junior High Boys Basketball Volunteer Coach** – Chad Quimby
- **Elementary Girls Basketball Volunteer Coaches:** Nick Koletar and Chad Quimby

**Guest Teacher List 2021-2022**

It is recommended the school board approve Barth Carson and Lauryn Watkins as Guest Teachers as submitted by BLaST IU 17 for the 2021-2022 school year.

**5. Susquehanna Transit Bus Renewal – Attachment #3**

It is recommended the school board approve the proposal for transportation services for the South Williamsport Area School District for contract years 2022 through 2027. Rates are \$217.3 per bus per day for 2022-23 and 2023-24; \$226.09 per bus per day for 2024-25 and 2025-26; and \$232.87 per bus per day for the 2026-27 school year.

**6. 2022-2023 School District Calendar – First Reading – Attachment #4**

It is recommended the school board approve the district's proposed 2022-2023 school calendar, as submitted, for first reading.

**7. Duo Security Access – Attachment #5**

Dwight Woodley, Director of Innovative Learning and Information Systems, is recommending the school board approve the purchase of DUO Security Access for the District to upgrade the current Cyber Security Practices. The cost would be \$2,780.25 per year.

**8. Discussion on Preliminary Budget**

Jamie Mowrey, Business Manager, will discuss the Preliminary Budget with the board.

**9. Facility Renovation Plan Discussion**

The Superintendent invites the board to discuss the facility renovation plan as recommended by the Building Advisory Team and develop a plan of action for moving forward.

**BOARD INFORMATION**  
**January 24, 2022**

**BOARD MEETING DATES**

January 24 – School Board Meeting - 6:00 p.m.  
February 14 – School Board Meeting - 6:00 p.m.  
March 21 – School Board Meeting - 6:00 p.m.  
April 25 – School Board Meeting – 6:00 p.m.

**BOARD WORK SESSION DATES**

March 07 – Work Session Meeting - 6:00 p.m.  
April 11 – Work Session Meeting - 6:00 p.m.  
May 09 – Work Session Meeting - 6:00 p.m.  
June 06 – Work Session Meeting - 6:00 p.m.

**ADDITIONAL INFORMATION**

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT  
TREASURER'S REPORT AS OF NOVEMBER 30, 2021**

**GENERAL FUND - Checking Account**

Book Balance October 31, 2021 5,284,244.67

**Receipts**

Real Estate Taxes, Face	6111	118,435.79	
Real Estate Taxes, Discount	6211	(62.77)	
Earned Income Tax, less Commission	6151	126,453.68	
Real Estate Transfer Tax, less Commission	6153	14,821.27	
Delinquent Tax Collection, less Commission	6411	14,328.74	
Interest Income	6510	580.99	
Girls Basketball Ticket Sales	6713	503.00	
Attendance Fine	6990	95.69	
Energy Incentive	6992	2,089.16	
Social Security Subsidy	7112	87,129.80	
Special Education Subsidy	7270	135,325.00	
Weis Market Donation	Offset Expenses	800.00	
Vendor Refund	Offset Expenses	15.44	
Royalty Pmt on Clothing	Offset Expenses	74.31	
HI COBRA Payments	Offset Expenses	1,591.81	
Charter School Refund	Offset Expenses	364.21	
Records Request	Offset Expenses	30.08	
Return Start Up Funds for Ticket Sales	Offset Expenses	1,500.00	
Mountie Academy Class Cost	Offset Expenses	590.00	
National Lunch & Breakfast Program	Transfer to Café Fund	84,741.19	589,407.39

**Payments**

Payments Issued in November 2021 (2,167,183.76)

Book Balance November 30, 2021 3,706,468.30

**GENERAL FUND - PLGIT Investment Account**

Book Balance October 31, 2021 63,395.46

Interest Income 1.27

Book Balance November 30, 2021 63,396.73

**GENERAL FUND - 2020 SINKING FUND**

Book Balance October 31, 2021 -

Transfer from General Fund -

Debt Service Payment -

Interest Income -

Book Balance November 30, 2021 -

**GENERAL FUND - TECHNOLOGY INSURANCE FUND**

Book Balance October 31, 2021	25,894.80
Receipts	280.00
Interest Income	3.19
Checks Issued in November 2021	(423.00)
Book Balance November 30, 2021	<u>25,754.99</u>

**CAFETERIA FUND**

Book Balance October 31, 2021	47,079.48
Receipts	
Cafeteria Deposits	12,560.75
School Nutrition Program	84,741.19
Interest Income	7.39
	<u>97,309.33</u>
Payments	
Checks Issued in November 2021	(73,787.32)
Book Balance November 30, 2021	<u>70,601.49</u>

**CAPITAL RESERVE FUND**

Book Balance October 31, 2021	788,661.34
Interest Income	97.23
Checks Issued in November 2021	-
Book Balance November 30, 2021	<u>788,758.57</u>

**STUDENT ACTIVITIES - CLUBS**

Book Balance October 31, 2021	82,755.95
Receipts	19,144.60
Interest Income	11.45
Checks Issued in November 2021	(3,398.93)
Book Balance November 30, 2021	<u>98,513.07</u>

**STUDENT ACTIVITIES - ATHLETIC BOOSTERS**

Book Balance October 31, 2021	58,212.60
Receipts	2,693.00
Interest Income	7.68
Checks Issued in November 2021	(598.04)
Book Balance November 30, 2021	<u>60,315.24</u>

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT  
TREASURER'S REPORT AS OF DECEMBER 31, 2021**

**GENERAL FUND - Checking Account**

Book Balance November 30, 2021 3,706,468.30

**Receipts**

Real Estate Taxes, Face	6111	491,015.64	
Real Estate Taxes, Discount	6211	(22.93)	
Real Estate Taxes, Penalty	6311	4,476.87	
Earned Income Tax, less Commission	6151	193,116.71	
Delinquent Tax Collection, less Commission	6411	30,264.15	
Interest Income	6510	518.73	
Boys Basketball Ticket Sales	6712	2,202.00	
Girls Basketball Ticket Sales	6713	1,538.00	
Wrestling Ticket Sales	6714	972.00	
Incarcerated Ed Subsidy	6944	503.38	
Attendance Fine	6990	110.56	
Basic Education Subsidy	7111	948,053.00	
Transportation Subsidy	7310	45,535.00	
Retirement Subsidy	7820	456,732.22	
Title I	8514	45,853.06	
Title II	8515	6,314.26	
Title IV	8517	3,482.40	
Wellness Incentives	Offset Expenses	600.00	
Football Helmet Sales	Offset Expenses	550.00	
COBRA Payments	Offset Expenses	1,638.50	
School Nutrition Program - Emergency Operating C	Transfer to Café Fund	58,908.43	
National Lunch & Breakfast Program	Transfer to Café Fund	71,204.94	2,363,566.92

**Payments**

Payments Issued in December 2021 (1,721,400.60)

Book Balance December 31, 2021 4,348,634.62

**GENERAL FUND - PLGIT Investment Account**

Book Balance November 30, 2021 63,396.73

Interest Income 1.15

Book Balance December 31, 2021 63,397.88

**GENERAL FUND - 2020 SINKING FUND**

Book Balance November 30, 2021 -

Transfer from General Fund -

Debt Service Payment -

Interest Income -

Book Balance December 31, 2021 -

**GENERAL FUND - TECHNOLOGY INSURANCE FUND**

Book Balance November 30, 2021	25,754.99
Receipts	115.00
Interest Income	3.25
Checks Issued in December 2021	(884.00)
Book Balance December 31, 2021	<u>24,989.24</u>

**CAFETERIA FUND**

Book Balance November 30, 2021	70,601.49
Receipts	
Cafeteria Deposits	10,749.62
School Nutrition Program	71,204.94
SNP Emergency Operating Costs	58,908.43
Interest Income	<u>13.10</u>
	140,876.09
Payments	
Checks Issued in December 2021	<u>(72,042.86)</u>
Book Balance December 31, 2021	<u>139,434.72</u>

**CAPITAL RESERVE FUND**

Book Balance November 30, 2021	788,758.57
Interest Income	100.38
Checks Issued in December 2021	<u>(26,196.79)</u>
Book Balance December 31, 2021	<u>762,662.16</u>

**STUDENT ACTIVITIES - CLUBS**

Book Balance November 30, 2021	98,513.07
Receipts	4,721.03
Interest Income	12.22
Checks Issued in December 2021	<u>(14,425.88)</u>
Book Balance December 31, 2021	<u>88,820.44</u>

**STUDENT ACTIVITIES - ATHLETIC BOOSTERS**

Book Balance November 30, 2021	60,315.24
Receipts	8,463.00
Interest Income	8.21
Checks Issued in December 2021	<u>(6,060.33)</u>
Book Balance December 31, 2021	<u>62,726.12</u>



# BOARD SUMMARY

## Fund: 10 - GENERAL FUND    Encumbrances Included

### As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>1100 REGULAR PROGRAMS</b>						
100 SALARIES	4,681,490.00	4,681,490.00	0.00	1,917,368.65	2,764,121.35	40.96
200 EMPLOYEE BENEFITS	3,149,152.00	3,149,152.00	0.00	1,436,177.65	1,712,974.35	45.61
300 PURCH PROF & TECH SVCS	15,900.00	15,900.00	0.00	9,465.42	6,434.58	59.53
400 PURCHASED PROPERTY SVCS	33,885.00	33,885.00	0.00	14,543.85	19,341.15	42.92
500 OTHER PURCHASED SVCS	753,756.00	753,756.00	0.00	622,682.23	131,073.77	82.61
600 SUPPLIES	172,342.00	172,342.00	10,133.56	146,373.99	15,834.45	90.81
700 PROPERTY	6,364.00	6,364.00	0.00	1,032.46	5,331.54	16.22
800 OTHER OBJECTS	11,355.00	11,355.00	11,080.51	11,364.52	(11,090.03)	197.67
<b>Totals for 1100s</b>	<b>8,824,244.00</b>	<b>8,824,244.00</b>	<b>21,214.07</b>	<b>4,159,008.77</b>	<b>4,644,021.16</b>	<b>47.37</b>
<b>1200 SPECIAL PROGRAMS</b>						
100 SALARIES	1,252,601.00	1,252,601.00	0.00	515,811.07	736,789.93	41.18
200 EMPLOYEE BENEFITS	813,920.00	813,920.00	0.00	355,996.59	457,923.41	43.74
300 PURCH PROF & TECH SVCS	447,600.00	447,600.00	0.00	179,774.48	267,825.52	40.16
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,542.00	7,542.00	0.00	879.30	6,662.70	11.66
600 SUPPLIES	17,171.00	17,171.00	509.39	9,019.71	7,641.90	55.50
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
<b>Totals for 1200s</b>	<b>2,544,104.00</b>	<b>2,544,104.00</b>	<b>509.39</b>	<b>1,061,481.15</b>	<b>1,482,113.46</b>	<b>41.74</b>
<b>1300 VOCATIONAL EDUCATION</b>						
100 SALARIES	284,203.00	284,203.00	0.00	116,510.52	167,692.48	41.00
200 EMPLOYEE BENEFITS	182,989.00	182,989.00	0.00	85,798.67	97,190.33	46.89
500 OTHER PURCHASED SVCS	258,040.00	258,040.00	0.00	1,540.00	256,500.00	0.60
600 SUPPLIES	11,547.00	11,547.00	0.00	4,383.33	7,163.67	37.96
<b>Totals for 1300s</b>	<b>736,779.00</b>	<b>736,779.00</b>	<b>0.00</b>	<b>208,232.52</b>	<b>528,546.48</b>	<b>28.26</b>
<b>1400 OTHER INSTRUCTION</b>						
100 SALARIES	201,650.00	201,650.00	0.00	81,069.31	120,580.69	40.20

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2022

## Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
200 EMPLOYEE BENEFITS	114,400.00	114,400.00	0.00	49,323.51	65,076.49	43.11
300 PURCH PROF & TECH SVCS	30,215.00	30,215.00	0.00	17,492.50	12,722.50	57.89
500 OTHER PURCHASED SVCS	86,000.00	86,000.00	0.00	6,668.00	79,332.00	7.75
600 SUPPLIES	3,978.00	3,978.00	0.00	1,896.13	2,081.87	47.67
800 OTHER OBJECTS	1,200.00	1,200.00	0.00	149.94	1,050.06	12.50
<b>Totals for 1400s</b>	<b>437,443.00</b>	<b>437,443.00</b>	<b>0.00</b>	<b>156,599.39</b>	<b>280,843.61</b>	<b>35.80</b>
<b>2100 SUPPORT FOR STUDENTS</b>						
100 SALARIES	295,534.00	295,534.00	0.00	122,175.94	173,358.06	41.34
200 EMPLOYEE BENEFITS	189,573.00	189,573.00	0.00	73,449.63	116,123.37	38.74
300 PURCH PROF & TECH SVCS	19,700.00	19,700.00	0.00	19,700.00	0.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
600 SUPPLIES	9,105.00	9,105.00	1,194.82	3,923.45	3,986.73	56.21
800 OTHER OBJECTS	325.00	325.00	0.00	220.00	105.00	67.69
<b>Totals for 2100s</b>	<b>515,237.00</b>	<b>515,237.00</b>	<b>1,194.82</b>	<b>219,469.02</b>	<b>294,573.16</b>	<b>42.83</b>
<b>2200 SUPPORT FOR INSTRUCTION</b>						
100 SALARIES	237,265.00	237,265.00	0.00	88,746.60	148,518.40	37.40
200 EMPLOYEE BENEFITS	250,587.00	250,587.00	0.00	120,883.82	129,703.18	48.24
300 PURCH PROF & TECH SVCS	280,645.00	280,645.00	1,409.50	208,292.60	70,942.90	74.72
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	321.75	4,678.25	6.44
500 OTHER PURCHASED SVCS	17,879.00	17,879.00	925.00	5,048.11	11,905.89	33.41
600 SUPPLIES	48,702.00	48,702.00	5,510.61	24,712.55	18,478.84	62.06
700 PROPERTY	424,161.00	424,161.00	3,486.57	490,135.86	(69,461.43)	116.38
<b>Totals for 2200s</b>	<b>1,264,239.00</b>	<b>1,264,239.00</b>	<b>11,331.68</b>	<b>938,141.29</b>	<b>314,766.03</b>	<b>75.10</b>
<b>2300 ADMINISTRATION</b>						
100 SALARIES	605,121.00	605,121.00	0.00	288,188.17	316,932.83	47.62
200 EMPLOYEE BENEFITS	570,348.00	570,348.00	0.00	289,089.03	281,258.97	50.69
300 PURCH PROF & TECH SVCS	79,300.00	79,300.00	0.00	58,069.55	21,230.45	73.23
500 OTHER PURCHASED SVCS	19,460.00	19,460.00	0.00	13,514.58	5,945.42	69.45

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

01/20/2022 10:21:01 AM

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
600 SUPPLIES	28,375.00	28,375.00	1,023.75	10,879.33	16,471.92	41.95
700 PROPERTY	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
800 OTHER OBJECTS	16,460.00	16,460.00	0.00	12,228.33	4,231.67	74.29
<b>Totals for 2300s</b>	<b>1,320,064.00</b>	<b>1,320,064.00</b>	<b>1,023.75</b>	<b>671,968.99</b>	<b>647,071.26</b>	<b>50.98</b>
<b>2400 PUPIL HEALTH</b>						
100 SALARIES	116,566.00	116,566.00	0.00	51,732.28	64,833.72	44.38
200 EMPLOYEE BENEFITS	54,979.00	54,979.00	0.00	22,846.05	32,132.95	41.55
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	97.00	206.00	32.01
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	5,558.00	5,558.00	0.00	2,973.78	2,584.22	53.50
700 PROPERTY	746.00	746.00	0.00	746.00	0.00	100.00
<b>Totals for 2400s</b>	<b>183,527.00</b>	<b>183,527.00</b>	<b>0.00</b>	<b>78,395.11</b>	<b>105,131.89</b>	<b>42.72</b>
<b>2500 BUSINESS OFFICE</b>						
100 SALARIES	160,500.00	160,500.00	0.00	71,606.53	88,893.47	44.61
200 EMPLOYEE BENEFITS	141,724.00	141,724.00	0.00	87,849.53	53,874.47	61.99
300 PURCH PROF & TECH SVCS	15,169.00	15,169.00	0.00	14,613.00	556.00	96.33
400 PURCHASED PROPERTY SVCS	2,527.00	2,527.00	0.00	1,677.44	849.56	66.38
500 OTHER PURCHASED SVCS	15,500.00	15,500.00	0.00	2,276.03	13,223.97	14.68
600 SUPPLIES	3,266.00	3,266.00	0.00	376.85	2,889.15	11.54
<b>Totals for 2500s</b>	<b>338,686.00</b>	<b>338,686.00</b>	<b>0.00</b>	<b>178,399.38</b>	<b>160,286.62</b>	<b>52.67</b>
<b>2600 PLANT SERVICES</b>						
100 SALARIES	696,361.00	696,361.00	0.00	355,507.65	340,853.35	51.05
200 EMPLOYEE BENEFITS	620,610.00	620,610.00	0.00	346,753.89	273,856.11	55.87
400 PURCHASED PROPERTY SVCS	255,871.00	255,871.00	29,890.00	153,817.28	72,163.72	71.80
500 OTHER PURCHASED SVCS	103,950.00	103,950.00	0.00	94,633.22	9,316.78	91.04
600 SUPPLIES	393,918.00	393,918.00	12,341.63	197,287.15	184,289.22	53.22
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	0.00	200.00	0.00
<b>Totals for 2600s</b>	2,072,410.00	2,072,410.00	42,231.63	1,147,999.19	882,179.18	57.43
<b>2700 STUDENT TRANSPORTATION</b>						
100 SALARIES	18,464.00	18,464.00	0.00	568.88	17,895.12	3.08
200 EMPLOYEE BENEFITS	7,863.00	7,863.00	0.00	43.53	7,819.47	0.55
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	324,361.00	324,361.00	0.00	149,353.36	175,007.64	46.05
600 SUPPLIES	50,000.00	50,000.00	0.00	22,608.75	27,391.25	45.22
<b>Totals for 2700s</b>	403,938.00	403,938.00	0.00	175,824.52	228,113.48	43.53
<b>3100 FOOD SERVICE</b>						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	45,922.63	(45,922.63)	0.00
<b>Totals for 3100s</b>	0.00	0.00	0.00	45,922.63	(45,922.63)	0.00
<b>3200 STUDENT ACTIVITIES</b>						
100 SALARIES	272,943.00	272,943.00	0.00	124,177.19	148,765.81	45.50
200 EMPLOYEE BENEFITS	127,049.00	127,049.00	0.00	53,855.69	73,193.31	42.39
300 PURCH PROF & TECH SVCS	73,515.00	73,515.00	0.00	35,965.72	37,549.28	48.92
400 PURCHASED PROPERTY SVCS	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
500 OTHER PURCHASED SVCS	44,273.00	44,273.00	0.00	30,871.60	13,401.40	69.73
600 SUPPLIES	51,789.00	51,789.00	394.62	25,896.99	25,497.39	50.77
800 OTHER OBJECTS	25,770.00	25,770.00	0.00	13,533.39	12,236.61	52.52
<b>Totals for 3200s</b>	599,339.00	599,339.00	394.62	284,300.58	314,643.80	47.50
<b>3300 COMMUNITY SERVICES</b>						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	426.00	426.00	0.00	0.00	426.00	0.00
500 OTHER PURCHASED SVCS	15,100.00	15,100.00	0.00	0.00	15,100.00	0.00
<b>Totals for 3300s</b>	16,526.00	16,526.00	0.00	0.00	16,526.00	0.00
<b>5100 DEBT SERVICE</b>						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	406.38	1,593.62	20.32

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
900 OTHER USES OF FUNDS	746,096.00	746,096.00	0.00	742,922.22	3,173.78	99.57
Totals for 5100s	748,096.00	748,096.00	0.00	743,328.60	4,767.40	99.36
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	238,078.00	238,078.00	0.00	0.00	238,078.00	0.00
Totals for 5200s	238,078.00	238,078.00	0.00	0.00	238,078.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Totals for 5900s	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Expenditure Totals	20,344,285.00	20,344,285.00	77,899.96	10,069,071.14	10,197,313.90	49.88
6100 REAL ESTATE/EARNED INCOME TAXES						
000 .	(8,143,155.00)	(8,143,155.00)	0.00	(7,000,480.10)	(1,142,674.90)	85.97
Totals for 6100s	(8,143,155.00)	(8,143,155.00)	0.00	(7,000,480.10)	(1,142,674.90)	85.97
6200 DISCOUNTS ON TAXES						
000 .	106,500.00	106,500.00	0.00	97,914.95	8,585.05	91.94
Totals for 6200s	106,500.00	106,500.00	0.00	97,914.95	8,585.05	91.94
6300 PENALTIES ON TAXES						
000 .	(28,100.00)	(28,100.00)	0.00	(16,310.32)	(11,789.68)	58.04
Totals for 6300s	(28,100.00)	(28,100.00)	0.00	(16,310.32)	(11,789.68)	58.04
6400 DELINQUENCIES ON TAXES						
000 .	(350,000.00)	(350,000.00)	0.00	(143,804.62)	(206,195.38)	41.09
Totals for 6400s	(350,000.00)	(350,000.00)	0.00	(143,804.62)	(206,195.38)	41.09
6500 EARNINGS ON INVESTMENTS						
000 .	(15,000.00)	(15,000.00)	0.00	(3,142.40)	(11,857.60)	20.95
Totals for 6500s	(15,000.00)	(15,000.00)	0.00	(3,142.40)	(11,857.60)	20.95
6700 REVENUES FROM LEA ACTIVITIES						
000 .	(33,900.00)	(33,900.00)	0.00	(19,883.00)	(14,017.00)	58.65
Totals for 6700s	(33,900.00)	(33,900.00)	0.00	(19,883.00)	(14,017.00)	58.65

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>6800 REVENUES FROM IU/PASS THROUGH</b>						
000 .	(193,164.00)	(193,164.00)	0.00	(0.93)	(193,163.07)	0.00
<b>Totals for 6800s</b>	(193,164.00)	(193,164.00)	0.00	(0.93)	(193,163.07)	0.00
<b>6900 OTHER LOCAL REVENUES</b>						
000 .	(27,000.00)	(27,000.00)	0.00	(4,418.59)	(22,581.41)	16.37
<b>Totals for 6900s</b>	(27,000.00)	(27,000.00)	0.00	(4,418.59)	(22,581.41)	16.37
<b>7100 BASIC SUBSIDY INCOME</b>						
000 .	(6,544,438.00)	(6,544,438.00)	0.00	(2,897,035.30)	(3,647,402.70)	44.27
<b>Totals for 7100s</b>	(6,544,438.00)	(6,544,438.00)	0.00	(2,897,035.30)	(3,647,402.70)	44.27
<b>7200 REVENUE FOR SPECIAL EDUCATIONAL PROGRAMS</b>						
000 .	(873,486.00)	(873,486.00)	0.00	(541,300.00)	(332,186.00)	61.97
<b>Totals for 7200s</b>	(873,486.00)	(873,486.00)	0.00	(541,300.00)	(332,186.00)	61.97
<b>7300 REVENUES FOR NON-EDUCATIONAL PROGRAMS</b>						
000 .	(763,957.00)	(763,957.00)	0.00	(661,321.71)	(102,635.29)	86.57
<b>Totals for 7300s</b>	(763,957.00)	(763,957.00)	0.00	(661,321.71)	(102,635.29)	86.57
<b>7500 READY TO LEARN GRANT</b>						
000 .	(228,011.00)	(228,011.00)	0.00	(228,011.00)	0.00	100.00
<b>Totals for 7500s</b>	(228,011.00)	(228,011.00)	0.00	(228,011.00)	0.00	100.00
<b>7800 REVENUE FROM COMMONWEALTH OF PA</b>						
000 .	(1,847,299.00)	(1,847,299.00)	0.00	(294,559.61)	(1,552,739.39)	15.95
<b>Totals for 7800s</b>	(1,847,299.00)	(1,847,299.00)	0.00	(294,559.61)	(1,552,739.39)	15.95
<b>8500 TITLE FUNDS</b>						
000 .	(417,868.00)	(417,868.00)	0.00	(88,648.78)	(329,219.22)	21.21
<b>Totals for 8500s</b>	(417,868.00)	(417,868.00)	0.00	(88,648.78)	(329,219.22)	21.21
<b>8700 FEDERAL STIMULUS FUNDING</b>						
000 .	(985,407.00)	(985,407.00)	0.00	150,464.93	(1,135,871.93)	(15.27)
<b>Totals for 8700s</b>	(985,407.00)	(985,407.00)	0.00	150,464.93	(1,135,871.93)	(15.27)

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Revenue Totals	(20,344,285.00)	(20,344,285.00)	0.00	(11,650,536.48)	(8,693,748.52)	57.27
Fund 10 Totals						
Total Expenditure	19,256,536.00	19,256,536.00	77,899.96	9,325,742.54	9,852,893.50	48.83
Total Other Expenditure	1,087,749.00	1,087,749.00	0.00	743,328.60	344,420.40	68.34
Total Revenue	(20,344,285.00)	(20,344,285.00)	0.00	(11,650,536.48)	(8,693,748.52)	57.27
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2022

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	19,256,536.00	19,256,536.00	77,899.96	9,325,742.54	9,852,893.50	48.83
Total Other Expenditure	1,087,749.00	1,087,749.00	0.00	743,328.60	344,420.40	68.34
Total Revenue	(20,344,285.00)	(20,344,285.00)	0.00	(11,650,536.48)	(8,693,748.52)	57.27
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00



# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020226	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		1,852.00
0000020227	BARR'S HARDWARE	General Supplies		399.91
0000020228	BASTIAN TIRE & AUTO CENTER	GENERAL SUPPLIES		55.74
0000020229	KEN BERGREN INC.	Repairs & Maintenance		401.25
0000020230	BLAST INTERMEDIATE UNIT 17	DARTS	Support Engineer	8,236.57
0000020231	BSN SPORTS LLC	GENERAL SUPPLIES		124.24
0000020232	CAFETERIA FUND	South Tickets		113.25
0000020233	CXTEC	75' active HDMI Cable		498.79
0000020234	W A DEHART INC	GENERAL SUPPLIES		923.00
0000020235	ENCOVA INSURANCE	WORKERS COMP		5,327.00
0000020236	GBM	Repairs & Maintenance		1,229.38
0000020237	GRAND RENTAL STATION	Repairs & Maintenance		218.00
0000020238	Insight PA Cyber Charter School	CHARTER SCHOOL		940.45
0000020239	KEYSTONE NATURAL TURF	Repairs & Maintenance		3,000.00
0000020240	LOWE'S COMPANIES INC	General Supplies		694.88
0000020241	LYCOMING CO RMS	Disposal Service		21.96
0000020242	MURPHY BUTTERFIELD & HOLLAND P.C.	Professional Services		128.00
0000020243	ELERY W NAU INC	GENERAL SUPPLIES		11,999.20
0000020244	NITTANY OIL	Diesel	Gasoline	5,218.87
0000020245	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		940.44
0000020246	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		10,905.35
0000020247	PITNEY BOWES	Repairs & Maintenance		104.96

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020248	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,761.84
0000020249	SCHAEGLER YESCO DISTRIBUTION	GENERAL SUPPLIES		637.89
0000020250	LAURA SCHRECKENGAST	Music Lessons		1,281.25
0000020251	ROBERT M. SIDES INC.	Band Repair	GENERAL SUPPLIES	213.18
0000020252	SUN GAZETTE CO	Advertising		2,150.76
0000020253	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS		43,577.59
0000020254	THERAPY SHOPPE INC	GENERAL SUPPLIES		153.73
0000020255	THE MATH LEARNING CENTER	GENERAL SUPPLIES		4,173.00
0000020256	VERIZON	Telephone Service		175.57
0000020257	DWIGHT WOODLEY	Mileage		18.37
0000020258	PA TURNPIKE	Toll Fees		18.00
0000020259	AGORA CYBER CHARTER SCHOOL	CHARTER SCHOOL		2,726.34
0000020260	LORRI AMROM	School Supplies		111.90
0000020261	BARR'S HARDWARE	General Supplies		61.22
0000020262	BIGTEAMS LLC	GENERAL SUPPLIES		1,000.00
0000020263	BLAST INTERMEDIATE UNIT 17	Autistic Support Elementary	Autistic Support Secondary	51,124.60
0000020264	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000020265	AGNES CODER	CLASS SUPPLIES		100.00
0000020266	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		34,226.52
0000020267	CRITERIA CORP	TECH SERVICE		1,500.00
0000020268	W A DEHART INC	GENERAL SUPPLIES		304.00
0000020269	JAMES GIRARDI	Tuition Reimbursement-J Girardi		898.00
0000020270	K & D FACTORY SERVICE	GENERAL SUPPLIES		70.48

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020271	KETTERER CHARTER SCHOOL INC	CHARTER SCHOOL		2,024.02
0000020272	LCWSA	Sewer Service		1,775.00
0000020273	JAMIE MOWREY	Cell Phone Reimbursement		46.56
0000020274	PASBO	Professional Development		75.00
0000020275	NCS PEARSON INC	GENERAL SUPPLIES		10.00
0000020276	PENN STATE UNIVERSITY	Tuition-Adam Rubert		2,850.00
0000020277	MARIA PIERCE	Cell Phone Reimbursement		124.17
0000020278	PITNEY BOWES	Repairs & Maintenance		209.73
0000020279	PORTA PHONE	GENERAL SUPPLIES		184.94
0000020280	SCHOOL SPECIALTY CURRICULUM	Professional Development		349.00
0000020281	ROBERT M. SIDES INC.	GENERAL SUPPLIES		346.00
0000020282	UGI UTILITIES INC.	Gas		6,237.65
0000020283	VERIZON WIRELESS	Wireless		189.01
0000020284	W. F. WELLIEVER & SONS	GENERAL SUPPLIES		1,043.03
0000020285	SUSAN ZAYDELL	Cell Phone Reimbursement		124.17
0000020286	SUSAN M WOOD	INTREPRETER		106.80
0000020287	PAYROLL FUND	GROSS 12-17-21	ER RETIRE 12-17-21	445,202.39
0000020288	SCHOOL SPECIALTY CURRICULUM	Professional Development		349.00
0000020289	APPLIED INDUSTRIAL TECH PA LCC	GENERAL SUPPLIES		8.93
0000020290	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		2,858.00
0000020291	J C EHRlich	Repairs & Maintenance		175.00
0000020292	GUARDIAN CSC	Repairs & Maintenance		712.66
0000020293	HOPE ENTERPRISES INC	Teen Link		300.00

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020294	IMMACULATA UNIVERSITY	Tuition-K Bollinger		2,145.00
0000020295	INTERIOR WORKPLACE SOLUTIONS	Foundation Grant		11,080.52
0000020296	AMY PREGENT	CLASS SUPPLIES		151.66
0000020297	Transfinder Corporation	Transfinder Routing Program		3,250.00
0000020298	UNITED RENTALS (NORTH AMERICA) INC	Repairs & Maintenance		1,085.00
0000020299	WILSON LANGUAGE TRAINING CORP	GENERAL SUPPLIES		374.14
0000020300	BRIAN G GIRIO	Single Family Residential Appraisal		475.00
0000020301	BLAST INTERMEDIATE UNIT 17	Website Hosting	Support Engineer	3,802.72
0000020302	BSN SPORTS LLC	Girls Soccer Supplies		4,340.70
0000020303	CARDMEMBER SERVICES	Supplies for Smart Boards	GENERAL SUPPLIES	4,518.49
0000020304	HUGH O'BRIAN YOUTH LEADERSHIP	Youth Leadership Registration		225.00
0000020305	JOHNSON CONTROLS INC	GENERAL SUPPLIES		298.00
0000020306	JusticeWorks YouthCare Inc.	Title II Behavioral Support	Title I Behavioral Support	9,277.13
0000020307	JESSICA KALEDAS	Tuition Reimbursement-J Kaledas		1,065.00
0000020308	LCWSA	Sewer Service		5,610.00
0000020309	PA DISTANCE LEARNING CHARTER SCHOOL	CHARTER SCHOOL		1,785.89
0000020310	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		940.45
0000020311	PPL ELECTRIC UTILITIES	Electricity		12,805.80
0000020312	PAYROLL FUND	GROSS 12-30-21	ER RETIRE 12-30-21	461,660.90
0000020313	SANICO INC	GENERAL SUPPLIES		2,200.20
0000020314	LAURA SCHRECKENGAST	Music Lessons		1,212.50
0000020315	SHI INTERNATIONAL CORP	Phase 2 - Panel Install Rommelt		47,023.20

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020316	UPMC	Athletic Trainer		2,894.18
0000020317	WARDS SCIENCE	GENERAL SUPPLIES		376.93
0000020318	APR SUPPLY CO	GENERAL SUPPLIES		41.26
0000020319	BARR'S HARDWARE	General Supplies		422.33
0000020320	BAYADA HOME HEALTH CARE	Life Skills		1,507.50
0000020321	KEN BERGREN INC.	GENERAL SUPPLIES		332.35
0000020322	CAFETERIA FUND	South Tickets		112.25
0000020323	CM REGENT LLC	Jan 22 Life Insurance Premiums		766.19
0000020324	DAVE'S PRO AUTO SERVICE	Repairs & Maintenance		62.73
0000020325	DELTA DENTAL OF PA	Jan 22 Dental Ins Premiums		7,600.00
0000020326	GBM	Repairs & Maintenance		682.86
0000020327	HOMETOWN FLORAL & GIFTS	GENERAL SUPPLIES		48.50
0000020328	IMMACULATA UNIVERSITY	Tuition - J Kennedy		2,145.00
0000020329	JOSTENS INC	GENERAL SUPPLIES		880.28
0000020330	K & S MUSIC	GENERAL SUPPLIES		34.99
0000020331	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		1,158.19
0000020332	FRANCES KROPP	Mileage		11.20
0000020333	Labels By Pulizzi	PBIS Supplies		186.00
0000020334	LJC JANITORIAL DISTRIBUTORS	GENERAL SUPPLIES		521.55
0000020335	LOWE'S COMPANIES INC	General Supplies		331.84
0000020336	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		979.86
0000020337	MEIER SUPPLY CO INC	GENERAL SUPPLIES		140.49

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020338	JAMIE MOWREY	Professional Development		275.00
0000020339	NITTANY OIL	Diesel	Gasoline	5,874.44
0000020340	PA PRINCIPALS ASSOCIATION	Membership		595.00
0000020341	J. W. PEPPER & SON INC	GENERAL SUPPLIES		382.99
0000020342	PITNEY BOWES	Repairs & Maintenance		410.34
0000020343	PMEA DISTRICT 8	District Band Festival	District Orchestra	325.00
0000020344	SCHAEGLER YESCO DISTRIBUTION	GENERAL SUPPLIES		71.07
0000020345	SHI INTERNATIONAL CORP	Phase 3 - Panel Install Central		94,046.40
0000020346	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS		2,634.91
0000020347	UNIVERSITY OF SOUTHERN MISSISSIPPI	Tuition M Furst		3,036.00
0000020348	UPMC	Therapy Services		5,039.50
0000020349	VERIZON	Telephone Service		172.93
0000020350	WM CORPORATE SERVICES INC	Disposal Service		2,863.00
0000020351	WELD-TEC SERVICE & SALES	GENERAL SUPPLIES		24.50
0000020352	W. F. WELLIEVER & SONS	GENERAL SUPPLIES		58.90
0000020353	RAKOSKI AUTOMOTIVE	GENERAL SUPPLIES		179.97
0000020354	DWIGHT WOODLEY	Mileage		163.63
0000020355	SUSAN ZAYDELL	Mileage		34.16
0000020356	BAKER TILLY US LLP	Audit		11,475.00
0000020357	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000020358	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		43,345.98
0000020359	COMPU-GEN TECHNOLOGIES INC	Repairs & Maintenance		129.00

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020360	DELL MARKETING LP	Michele's Laptop & Dock		1,654.07
0000020361	EPLUS TECHNOLOGY INC	Toners for Scott Hill		868.80
0000020362	ENCOVA INSURANCE	WORKERS COMP		5,327.00
0000020363	GBM	Repairs & Maintenance		41.65
0000020364	HILSHER GRAPHICS	GENERAL SUPPLIES		1,416.25
0000020365	JusticeWorks YouthCare Inc.	Title II Behavioral Support	Title I Behavioral Support	8,425.13
0000020366	KETTERER CHARTER SCHOOL INC	CHARTER SCHOOL		2,024.02
0000020367	KURTZ BROTHERS	GENERAL SUPPLIES		88.72
0000020368	LCWSA	Sewer Service		1,775.00
0000020369	LYCO MICRO	Repairs & Maintenance		192.75
0000020370	MURPHY BUTTERFIELD & HOLLAND P.C.	Professional Services		784.00
0000020371	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		12,691.25
0000020372	J. W. PEPPER & SON INC	GENERAL SUPPLIES		276.84
0000020373	PLANKENHORN STATIONERY CO.	GENERAL SUPPLIES		67.95
0000020374	PMEA DISTRICT 8	District Choral Festival		225.00
0000020375	PAYROLL FUND	GROSS 1-14-22	ER RETIRE 1-14-22	435,638.48
0000020376	QBS	GENERAL SUPPLIES		32.00
0000020377	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		1,880.84
0000020378	STEVE SHANNON TIRE & AUTO CENTERS	Repairs & Maintenance		52.94
0000020379	SUN GAZETTE CO	Advertising		167.97
0000020380	SUSQUEHANNA TRANSIT CO	Bussing		30,091.31
0000020381	VERIZON WIRELESS	Wireless		188.92

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000020382	REALLY GOOD STUFF INC	GENERAL SUPPLIES		107.89
* 0000E22189	WOODLANDS BANK	Wire Transfer Fee		25.00
* 0000E22190	LYCOMING COUNTY INSURANCE CONSORTIUM	Dec 21 Health Insurance Premiums		169,437.54
* 0000E22192	WOODLANDS BANK	Direct Deposit Fee		10.00
* 0000E22193	WOODLANDS BANK	Direct Deposit Fee		10.00
* 0000E22194	WEX HEALTH INC	HSA Fee for Nov 2021		233.75
* 0000E22195	CAFETERIA FUND	Transfer SNP Emergency Op Costs		58,908.43
* 0000E22196	CAFETERIA FUND	Nov 21 NSLP Claims Subsidy		71,204.94
* 0000E22197	WOODLANDS BANK	Wire Transfer Fee		25.00
* 0000E22198	LYCOMING COUNTY INSURANCE CONSORTIUM	Jan 22 Health Insurance Premiums		174,610.58
* 0000E22199	WOODLANDS BANK	Direct Deposit Fee		10.00
10 - GENERAL FUND				2,415,930.88
Grand Total All Funds				2,415,930.88
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				474,475.24
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				1,941,455.64
Grand Total All Payments				2,415,930.88



# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND    Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006229	PAYROLL FUND	12.3.21 PAYROLL		14,240.58
0000006230	NUTRITION INC	INV 65384	INV 65303	37,803.04
0000006231	PAYROLL FUND	12.17.21 PAYROLL		5,709.75
0000006232	PAYROLL FUND	12.30.21 PAYROLL		14,289.49
0000006233	PAYROLL FUND	1.14.22 PAYROLL		4,243.93
50 - FOOD SERVICE FUND				76,286.79
Grand Total All Funds				76,286.79
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				0.00
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				76,286.79
Grand Total All Payments				76,286.79

\* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

# - Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

01/19/2022 06:53:40 AM

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

Page 1 of 1

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE Payment Dates: 12/02/2021 - 01/19/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001163	MCKISSICK ARCHITECTS	Feasibility Study		26,196.79
0000001164	MCKISSICK ARCHITECTS	Feasibility Study		23,692.26
			22 - CAPITAL RESERVE FUND	49,889.05
			Grand Total All Funds	49,889.05
			Grand Total Credit Cards	0.00
			Grand Total Direct Deposits	0.00
			Grand Total Manual Checks	49,889.05
			Grand Total Other Disbursement Non-negotiables	0.00
			Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
			Grand Total Regular Checks	0.00
			Grand Total All Payments	49,889.05

December 6, 2021

The regular meeting of the South Williamsport Area School Board was called to order at 7:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Cramer, Engel, and Rupert.

Others Present: Mark Stamm – Superintendent, Tom Burkhart – Solicitor, and Jamie Mowrey – Business Manager.

Visitors: Scott Shaffer, Tara Battaglia, Police Chief Daniel Embeck, Detective Devin Thompson, Mayor Marlin Angelo, Ben Brigandi, Dottie White Mertz, Jon Thompson, Amanda White, Tara Stryker, Sara Thomas, Holly Niven, Maurine McBride, Elijah McBride, Noel Shaffer, Bill Reifsnyder, Pam Reifsnyder, Summer Bukeavich, and Mike Reuther – SunGazette.

#### **ELECTION OF TEMPORARY BOARD PRESIDENT**

Mrs. Cramer nominated Mr. Engel to be the Temporary President for the purpose of reorganization. Being no further nominations, Mr. Engel closed nominations. All members present voting yes, Mr. Engel took over as Temporary President.

#### **READING OF CERTIFICATES OF ELECTION**

Mrs. Mowrey gave the results of the election held in November. Mr. Nathan Miller was elected to a four-year term for Region One. Mr. Steven Rupert was elected to a four-year term for Region Two. Mrs. Cathy Bachman was elected to a four-year term for Region Three.

#### **ADMINISTRATION OF THE OATH OF OFFICE**

Mr. Engel administered the oath of office to the elected members.

Roll call with newly sworn in members: Board Members Present: Bachman, Cramer, Engel, Miller and Rupert.

#### **ACKNOWLEDGEMENT OF VACANCIES FOR UNSEATED BOARD MEMBERS**

A motion to acknowledge a vacancy in Region One for the seat won by Airneezer Bingham who is unable to serve due to having moved from the area, a vacancy in Region Two due to a lack of election winner, and a vacancy in Region Three due to the appointment of Jonathan Thompson who is unable to serve due to employment reasons was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert yes; motion carried.

#### **ELECTION OF PRESIDENT**

Mr. Engel requested nominations for the office of President. Mrs. Cramer nominated Mr. Engel. Being no further nominations, Mr. Engel closed nominations. All members present voting yes, Mr. Engel was elected President for the ensuing year.

#### **ELECTION OF VICE PRESIDENT**

Mr. Engel requested nominations for the office of Vice President. Mr. Miller nominated Mr. Rupert. Being no further nominations, Mr. Engel closed nominations. All members present voting yes, Mr. Rupert was elected Vice President for the ensuing year.

### **ADOPTION OF SCHOOL BOARD MEETING DATES FOR 2022**

A motion to adopt the school board meeting dates for 2022 was moved by Bachman, seconded by Cramer. Work session dates are January 10, March 7, April 11, May 9, June 6, October 3, and November 7. Regular meeting dates are January 24, February 14, March 21, April 25, May 23, June 20, July 18, August 22, September 12, October 17, and November 21. Reorganization meeting is December 5. Meetings will be held at the High School Library at 6PM. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **DISCUSSION ABOUT DEATH OF A STUDENT**

Mr. Engel gave a statement regarding the death by suicide of a student. Mr. Devin Thompson, South Williamsport Borough Police Detective, spoke about the investigation into the death of the student and conversations with the student's family. Dr. Stamm gave a statement regarding the death. Detective Thompson, Chief Embeck, and Mayor Angelo remained present during the meeting and were available for questions at the conclusion of the meeting.

### **APPROVE TREASURER'S REPORT**

A motion to approve the Treasurer's Report for October 2021 was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE GENERAL FUND BILLS**

A motion to approve the payment of bills from the General Fund in the amount of \$2,167,183.76 as funds become available was moved by Bachman, seconded by Engel. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE FOOD SERVICE FUND BILLS**

A motion to approve the payment of bills from the Food Service Fund in the amount of \$73,787.32 as funds become available was moved by Miller, seconded by Rupert. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE MINUTES**

A motion to approve the minutes of November 1, 2021 and November 15, 2021, as written was moved by Rupert, seconded by Engel. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **SUPERINTENDENT RECOMMENDATIONS**

#### **APPROVE POLICY – FIRST READING**

A motion to approve Policy No. 336 – Personal Necessity Leave for first reading was moved by Bachman, seconded by Cramer. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **2021-2022 ARP – AMERICAN RESCUE PLAN IDEA AGREEMENT**

A motion to approve the ARP American Rescue Plan IDEA Agreement with BLaST Intermediate Unit #17 with an estimated allocation of \$43,908 was moved by Rupert, seconded by Engel. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **EMPLOYMENT – RESIGNATIONS**

Dr. Stamm, Superintendent, presented a list of resignations that have been accepted

- Julie Horning from her lunch monitor position effective November 19, 2021.
- Jacquelyn Newlen from her secondary Special Education teaching position effective January 4, 2022.

### **EMPLOYMENT – CUSTODIAN**

A motion to approve Charles Davis as a full time third shift custodian at a starting rate of \$12 per hour in accordance with the AFSCME Agreement was moved by Miller, seconded by Rupert. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **EMPLOYMENT – LUNCHROOM MONITOR**

A motion to approve Megan Apker as a lunchroom monitor starting November 30, 2021 with a starting rate of \$11.54 per hour in accordance with the Educational Support Professionals Association Agreement was moved by Bachman, seconded by Cramer. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **EMPLOYMENT – CLASSIFIED SUBSTITUTE**

A motion to approve Janice Ritter as a classified substitute for the 2021-2022 school year was moved by Cramer, seconded by Bachman. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **EMPLOYMENT – ATHLETICS**

A motion to approve the following athletic personnel was moved by Rupert, seconded by Bachman

- Winter Coaches
  - Elementary Boys Basketball Volunteer: Paul McGinn
  - Wrestling: Scott White as the Assistant Junior High Coach at \$2,006
  - Elementary Wrestling Volunteers: Don Bower, Joe Engel, Lucas Franzen, Robert Killian, Ernie Naugle, and Kristopher Runner
- 2021-2022 Winter Game Workers at \$25 per game – Nancy Bieber, Stacie Bieber, Karen Geise, Jaimee Kopp, Terry Kopp, Frances Kropp, and Jean Lowery
- 2021-2022 Winter Game Managers at \$35 per game – Karen Geise and Frances Kropp.
- 2021-2022 Fall Game Workers and Game Managers – Emily Wagner as a game worker at \$25 per game and Karen Geise and Frances Kropp as Game Managers at \$35 per game

Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **EMPLOYMENT – GUEST TEACHER**

A motion to approve Jodi Nolan as a guest teacher for the 2021-2022 school year was moved by Cramer, seconded by Bachman. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

#### **BUDGET TIMELINE DISCUSSION**

Mrs. Mowrey, Business Manager, discussed the timeline for the 2022-2023 budget. There are two possible timelines for the budget based on Act 1 of 2006. If the district chooses to adopt a resolution that it will not raise taxes above the adjusted Act 1 index, the resolution must be adopted no later than January 27, 2022; the 2022-2023 proposed version of the final budget must be adopted no later than May 31, 2022, and the 2022-2023 final budget must be adopted no later than June 30, 2022. If the district seeks referendum exceptions in order to raise taxes above the adjusted Act 1 index, the 2022-2023 proposed preliminary budget must be available for public inspection no later than January 27, 2022; the 2022-2023 preliminary budget must be adopted no later than February 16, 2022, the 2022-2023 proposed version of the final budget must be adopted no later than May 31, 2022, and the 2022-2023 final budget must be adopted no later than June 30, 2022. If the District seeks referendum exceptions, they do not need to be used, but they will give the district more options as we move through the budget process. The District currently qualifies for a referendum exception related to Special Education in the amount of \$95,729. Mrs. Mowrey intends to move forward and present the board with a proposed preliminary budget in order to pursue referendum exceptions.

#### **DISCUSSION ABOUT OPEN BOARD SEATS**

A motion to advertise for all three vacant board seats was moved by Miller, seconded by Rupert. Roll call: Bachman-no, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried. The board intends to review applicants at the January 10, 2022 meeting.

## **HEALTH AND SAFETY PLAN**

Dr. Stamm, Superintendent, provided the board with changes made to the Health and Safety Plan. Under Universal and correct wearing of masks, changes were made to state that the District will continue to review guidance from the CDC, PA DOH, and PDE. When associated guidance on this topic is adjusted or made, the Superintendent will review and make any necessary recommended changes to the board at its next regular meeting. Absent further action by the board, or an emergency situation as determined by the Superintendent, face coverings are not required but remain optional in schools. Under Contact Tracing, Title 28 PA Code Chapter 27 is referenced. Effective January 1, 2022, asymptomatic students who were determined to be a close contact will not be excluded from school, but parents will have the option to keep them at home as excused absences. Symptomatic students or staff and those who test positive regardless of symptoms will be excluded from school. Those exposed at home to a positive case will be excluded from school unless fully vaccinated and asymptomatic. Under Diagnostic and Screening Testing, the district will continue to advise students, staff, and families of the signs and symptoms of illness. Given recent changes in cost and availability of testing kits, the District will not seek to acquire testing kits for distribution. Under Efforts to Provide Vaccinations, effective January 1, 2022, the District will no longer offer vaccination clinics on school campuses during the school term. The District will distribute information about community vaccination clinics to students and families.

A motion to table the Health and Safety plan was moved by Miller. There was no second.

A motion to accept the Health and Safety plan revisions was moved by Engel, seconded by Rupert. Roll call: Bachman-yes, Cramer-yes, Engel-yes, Miller-no, and Rupert-yes; motion carried.

## **COURTESY TO THE FLOOR**

The following individuals spoke about the following topics:

- John Thompson – health and safety plan
- Noel Shaffer – mental health
- Elijah McBride – death by suicide and mental health
- Scott Shaffer – death by suicide
- Summer Bukeavich – daily COVID counts
- Holly Niven – death by suicide and bullying

A motion to adjourn the meeting was made by Cramer, seconded by Rupert. All members present voting yes, the meeting was adjourned at 8:15 PM.

Attest

Jamie Mowrey  
Board Secretary

January 10, 2022

The work session of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Bowman, Cramer, Engel, Miller and Rupert.

Others Present: Maria Pierce – Director of Student Services/Rommelt Principal, Michele Loomis – Central Elementary Principal, Dwight Woodley – Director of Innovative Learning/IT, Kristin Bastian – Director of Special Education/School Psychologist, Bill Reifsnnyder – Director of Buildings & Grounds, Mark Stamm – Superintendent, Tom Burkhart – Solicitor, and Jamie Mowrey – Business Manager.

Visitors: Ben Brigandi, Tammy Miller, Jessica Smith, Summer Bukeavich, Charles Haefner, Tom Henderson, John Hitesman, Tara Battaglia, Dottie White Mertz, Pam Reifsnnyder, Connie McLaughlin, Jamie Bloom, Hailey Carson, Vern McKissick – McKissick Associates and Trina Gribble – McKissick Associates.

#### **SCHOOL BOARD VACANCY – REGION I**

After hearing from the candidates for Region I, Mr. Engel opened nominations. Mr. Rupert nominated Mr. Brigandi. Mr. Miller nominated Dr. Miller. Mr. Engel nominated Mrs. Smith. There being no additional candidates for nomination, Mr. Engel closed nominations. Roll call: Bachman-Miller, Bowman-Brigandi, Cramer-Brigandi, Engel-Smith, Miller-Miller, and Rupert-Brigandi. No candidate received a majority vote. Mr. Engel re-opened nominations. Mr. Miller nominated Dr. Miller. Mr. Rupert nominated Mr. Brigandi. Hearing no additional nominations, Mr. Engel closed nominations. Roll call: Bachman-Miller, Bowman-Brigandi, Cramer-Brigandi, Engel-Brigandi, Miller-Miller, and Rupert-Brigandi. Mr. Brigandi was appointed as Region I school board director.

#### **SCHOOL BOARD VACANCY – REGION II**

After hearing from the candidates for Region II, Mr. Engel opened nominations. Mr. Rupert nominated Mrs. Bukeavich. Mrs. Bowman nominated Mr. Haefner. There being no additional candidates for nomination, Mr. Engel closed nominations. Roll call: Bachman-Bukeavich, Bowman-Haefner, Cramer-Haefner, Engel-Bukeavich, Miller-Bukeavich, and Rupert-Bukeavich. Mrs. Bukeavich was appointed as Region II school board director.

#### **SCHOOL BOARD VACANCY – REGION III**

After hearing from the candidates for Region III, Mr. Engel opened nominations. Mr. Miller nominated Mr. Hitesman. Mr. Engel nominated Mr. Henderson. There being no additional candidates for nomination, Mr. Engel closed nominations. Roll call: Bachman-Hitesman, Bowman-Hitesman, Cramer-Hitesman, Engel-Henderson, Miller-Hitesman, and Rupert-Henderson. Mr. Hitesman was appointed as Region III school board director.

#### **SUPERINTENDENT'S RECOMMENDATIONS**

##### **EMPLOYMENT – LONG TERM SUBSTITUTE**

A motion to approve Joella Harvey as a long-term substitute for the vacancy created by the resignation of Jacquelyn Newlen from January 17, 2022 – June 2, 2022 at a rate of \$175 per day plus benefits and a stipend of \$5,000 to continue to serve as Mountie Academy Elementary Education teacher was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Bowman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **MODIFIED WORK WEEK FOR STAFF MEMBER**

A motion to approve absence from work for Irina Plotnikova, Instructional Paraprofessional at the High School, for one day a week for the remainder of the school term for purposes of furthering her education was moved by Bachman, seconded by Cramer. Roll call: Bachman-yes, Bowman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVAL OF POLICY 336 – SECOND READING**

A motion to approve the second reading of Policy No. 336 – Personal Necessity Leave was moved by Bachman, seconded by Engel. Roll call: Bachman-yes, Bowman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **EMPLOYMENT – HIGH SCHOOL SECRETARY**

A motion to approve Cheyenne Hogue as a 240-day Junior Senior High School Secretary at a starting rate of \$14.79 per hour effective December 15, 2021 was moved by Miller, seconded by Cramer. Roll call: Bachman-yes, Bowman-yes, Cramer-yes, Engel-yes, Miller-yes, and Rupert-yes; motion carried.

### **SUPERINTENDENT'S ITEMS FOR DISCUSSION**

#### **STRATEGIC PLAN UPDATE**

Dr. Stamm emailed the Strategic Plan to board members prior to the meeting and fielded questions about the plan. The plan will be posted in the main office and district's website from January 11, 2022 through February 9, 2022. The plan will be brought to the board for final approval on February 17, 2022.

#### **REAL ESTATE TAX BILL COLLECTION AGREEMENT**

Mrs. Mowrey discussed that there are 4 municipalities within the District. A tax collector was elected for Susquehanna Township. The other 3 municipalities, Armstrong Township, Borough of Duboistown, and Borough of South Williamsport, did not have an election winner for tax collector. The board has to appoint someone to collect taxes for the other 3 municipalities. Mrs. Mowrey is recommending the District enter into an agreement with Dottie White Mertz who is the current tax collector in Loyalsock Township. Mrs. White Mertz provided the board with an overview of her experience and how she would service the District's taxpayers.

#### **SUSQUEHANNA TRANSIT BUS RENEWAL**

Mrs. Mowrey discussed the renewal contract with Susquehanna Transit. This agreement will cover 5 years. For daily transportation, the rates increased as follows: Year 1 – 9%; Year 2 – 0%; Year 3 – 4%; Year 4 – 0%; and Year 5 – 3%. The increase in Year 1 is related to drivers receiving a 23% raise and a \$1,000 retention bonus as a result of the nationwide shortage of bus drivers.

#### **SCHOOL BASED MENTAL HEALTH UPDATE**

Dr. Stamm provided information about the rollout of the Mental Health program, including monthly topics with specialized and age appropriate activities that are aligned with the Second Step Program. Discussions with students have been beneficial to guide the development of the program.

#### **BUILDING PLAN UPDATE**

McKissick Associates provided a summary of what occurred with the building project up through the start of the pandemic. The Building Advisory Team was reassembled in November 2020 to review the plan to determine if it was still the appropriate direction for the District given the changes from the pandemic. McKissick Associates then presented a result of the findings of the Building Advisory Team.

#### **COURTESY TO THE FLOOR**

The following individuals spoke about the following topics:

- Tammy Miller – Mountie Academy, COVID

There will be an executive session following the meeting regarding security, real estate, and personnel.



A motion to adjourn the meeting was made by Bachman, seconded by Cramer. All members present voting yes, the meeting was adjourned at 8:33 PM.

Attest

Jamie Mowrey  
Board Secretary

This agreement is between South Williamsport School District and Dorothy White Mertz of 1141 Four Mile Dr, Williamsport, Pa 17701 for the collection of Real Estate Tax bills.

Taxes will be mailed to or collected at 2655 Euclid Ave, Duboistown, Pa, 17702. This space in the Duboistown Borough Building will be provided to the Tax Collector. Hours will be posted, recorded on an answering machine and printed on the tax bills.

For the collection of Real Estate Tax Bills my quote would be \$4.00 per bill mailed. I would submit an invoice each time funds are turned in, (including each installment that is paid and Interim bills February and August) and then a final invoice for bills not paid at settlement. Also payment of postage and an information sheet accompanying the mailing of notices for delinquent tax bills send mid-November would be invoiced to the School ( as required by law).

2 boxes of copy paper and 2 boxes of postage envelopes per year (one window, one regular) for use during the year for the residents will be reimbursed by the school.

If required I will present a Resolution to be approved for Return Check Fees, Duplicate Bill Fees, Tax Certifications, Memo bill fees and Rebate Receipts.

Collection would be in the INFOCON system currently used and that the County supports. Currently there is NO CHARGE for this system. Should they begin to charge for this system, the School District would pay this cost.

Funds will be submitted no later than the 10<sup>th</sup> of the month, and more frequently during the discount collection period.

You would continue to pay for processing and mailing the bills from the printer through Lycoming County.

I will provide receipts for Tax Rebate, and IRS filing, answer tax status 1-3 times per listing, closing or re-finance, explain interim bills, send reminders once delinquent , mail tax bills a second or third time with address changes , etc, all for the benefit of the taxpaying resident.

Thank you for your time and consideration.

Dottie White Mertz

[dswtaxoffice@gmail.com](mailto:dswtaxoffice@gmail.com)

570-220-4729 cell (temporary contact until January 2022)

21SwmpSchoolREcontract

# Field Trip Request

[Print Form](#)


South Williamsport Area  
School District  
515 West Central Ave.  
South Williamsport, PA  
17702  
Phone: 570-327-1581  
Fax: 570-326-0641  
[www.swasd.org](http://www.swasd.org)

Teacher: **Varsity Softball Team**  
Grade / Club **Grades 9-12**  
Building **Jr / Sr High School**  
Date of Application **Jan 17, 2022**

## General Information

Place to be Visited **Myrtel Beach, SC**  
Date of Visitation **March 26-April 1, 2022**  
Number of Students **12-15 players**  
Number of Faculty **2**  
Additional Chaperones **4-6**

## Transportation

Transportation Needs **Charter Bus(s)**  
Departure Time **March 26 5am**  
Time Leaving Destination **April 1 3pm**

**Explain how this trip is related to specific course objectives or will enhance other learning outcomes:**

Once-in-a-lifetime opportunity for the girls to experience the real world journey to an out of state tournament that can not be replicated anywhere locally. The girls will have to opportunity to travel through different parts of the country, see a couple different college campuses, and play in a top notch tournament.

**Additional information if needed:**

Faculty/staff going: Scott Hill, AD; Chelsea Rieppel, Athletic Trainer  
Chaperones: Tom O Malley; Corey Goodman; Adam Lorson; Chris Schuler (all varsity coaches); Katie Goodman, Meriam Scott (coaches' wives and mothers of players)

## Fees

Admission Fees (\$) **\$500/player**  
Funding Source for Admission **Softball Booster Account**  
Funding Source for Transportation **Softball Booster Account**

## Substitute Coverage

**Number and duration of coverage needed:**

May need substitute athletic trainer coverage for spring sports practice here at South

Is this an out of state trip? **YES**  
Is this an overnight trip? **YES**

## Approval / Signature Required

Principal:

Superintendent:

**School board approval is required for all overnight and/or out of state trips.**

# SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

## PROPOSAL FOR TRANSPORTATION SERVICES

### CONTRACT YEARS 2022 – 2027

1. THIS PROPOSAL IS FOR 9 BUSES DAILY  
 6 – 72 PASSENGER CAPACITY  
 1 – 72 PASSENGER CAPACITY – BUS ROUTE 260  
 1 – 40 PASSENGER CAPACITY  
 1 – 40 PASSENGER CAPACITY (WHEELCHAIR ACCESSIBLE)  
 If a bus/buses would be added or eliminated the daily rate would be adjusted accordingly
2. THE 9 DAILY RUNS WOULD BE APPROXIMATELY THE SAME NUMBER OF MILES AND REQUIRE THE SAME AMOUNT OF DRIVER'S TIME TO COMPLETE, AS CURRENTLY BEING CONTRACTED FOR.
3. AS IN THE PAST, SOUTH WILLIAMSPORT SCHOOL DISTRICT WILL PROVIDE THE FUEL FOR ALL REGULAR RUNS, ATHLETIC TRIPS AND FIELD TRIPS.
4. RATES FOR DAILY TRANSPORTATION:

#### WITH CAMERA SURVEILLANCE SYSTEM INCLUDED

<u>SCHOOL YEAR</u>	<u>RATE PER DAY</u>	<u>BUS PER DAY</u>
2022 / 2023	\$1902.16	\$217.39
2023 / 2024	\$1902.16	\$217.39
2024 / 2025	\$1978.28	\$226.09
2025 / 2026	\$1978.28	\$226.09
2026 / 2027	\$2037.61	\$232.87

ALL BUSES PROVIDED ARE EQUIPPED WITH ANGELTRAX RECORDING CAMERA SYSTEMS. EACH SYSTEM IS EQUIPPED WITH A THREE CAMERA SYSTEM, GPS LAYOVER AND HARD DRIVE FOR VIDEO STORAGE. THE HARD DRIVE CAN HOLD UP TO A WEEK'S WORTH OF VIDEO, DEPENDANT ON THE ROUTE LENGTH. WE WILL PROVIDE, INSTALL AND MAINTAIN THE CAMERA SYSTEM.

IF AN EXTRA SHUTTLE RUN TO NESBIT OR WILLIAMSPORT WOULD NEED TO BE ADDED THE ADDITIONAL COST WOULD BE:

<u>SCHOOL YEAR</u>	<u>RATE PER DAY</u>
2022 / 2023	\$39.09
2023 / 2024	\$39.09
2024 / 2025	\$41.05
2025 / 2026	\$41.05
2026 / 2027	\$42.70

5. DAILY AIDE / BUS MONITOR PROVIDED FOR A SCHOOL ROUTE.

<u>SCHOOL YEAR</u>	<u>RATE PER DAY</u>
22/23	\$59.12
23/24	\$59.12
24/25	\$62.89
25/26	\$62.89
26/27	\$64.02

6. RATES FOR ATHLETIC TRIPS AND FIELD TRIPS:

<u>SCHOOL YEAR</u>	<u>PRICE PER MILE</u>	<u>MINIMUM RATE PER TRIP</u>
2022 / 2023	\$1.74 PER MILE	\$99.00 PER TRIP
2023 / 2024	\$1.74 PER MILE	\$99.00 PER TRIP
2024 / 2025	\$1.81 PER MILE	\$120.00 PER TRIP
2025 / 2026	\$1.81 PER MILE	\$120.00 PER TRIP
2026 / 2027	\$1.86 PER MILE	\$124.80 PER TRIP

ON ANY TRIP WHERE DRIVER LAYOVER WOULD BE MORE THAN 3 HOURS (SUCH AS TOURNAMENTS, COMPETITIONS OR FIELD TRIPS) THE DRIVER LAYOVER WOULD BE \$17.00 PER HOUR FOR EACH HOUR OVER 3 HOURS, FOR CONTRACT TERM YEAR 2022-2024. FOR THE REMAINING THREE YEARS OF CONTRACT, 2024-2027 SCHOOL TERMS, LAYOVER CHARGE WOULD BE \$20.00 PER HOUR, FOR EACH HOUR OVER 3 INITIAL HOURS.

THANK YOU VERY MUCH FOR YOUR CONSIDERATION OF THIS PROPOSAL. SUSQUEHANNA TRANSIT COMPANY IS VERY GRATEFUL FOR HAVING THE OPPORTUNITY TO SERVE SOUTH WILLIAMSPORT SCHOOL DISTRICT FOR THE PAST 40 YEARS AND LOOK FORWARD TO CONTINUE THAT WORKING RELATIONSHIP.

IF YOU, OR ANY OF YOUR BOARD MEMBERS WOULD LIKE TO DISCUSS THIS PROPOSAL, I WOULD BE MORE THAN HAPPY TO MEET WITH YOU AT YOUR CONVENIENCE.

SINCERELY,

A handwritten signature in cursive script, appearing to read "Carl W. Kephart Jr.", with a long, sweeping flourish extending to the right.

CARL W. KEPHART JR  
PRESIDENT

A handwritten signature in cursive script, appearing to read "Cameron W. Kephart", with a long, sweeping flourish extending to the right.

CAMERON W KEPHART  
EXECUTIVE VICE-PRESIDENT

## SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT | 2022-2023 CALENDAR

Jul 4: Independence Day

JULY 2022						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 2023

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jan 1: New Year's Day  
 Jan 2: Schools Closed  
 Jan 16: Act 80 Day

21/21  
 99/101

Aug 25: Professional Day  
 Aug 29: First Student Day

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3/4  
 3/4

FEBRUARY 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Feb 17: Weather Day (1)  
 Feb 20-21: Act 80 Day

19/19  
 118/120

Sept 2: Act 80 Day  
 Sept 5: Schools Closed-  
 Labor Day

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21/21  
 24/25

MARCH 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Mar 17: Weather Day (2)

22/22  
 140/142

Oct 10: Act 80 Day

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

21/21  
 45/46

APRIL 2023

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Apr 6: Weather Day (5)  
 Apr 7: Schools Closed  
 Apr 10: Weather Day (4)  
 Apr 11: Weather Day (3)

16/16  
 156/158

Nov 21-22: Act 80 Days  
 Nov 23: Professional Day  
 Nov 24: Thanksgiving Day  
 Nov 25: Schools Closed  
 Nov 28: Schools Closed

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

18/19  
 63/65

MAY 2023

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

May 29: Schools Closed-  
Memorial Day

22/22  
 178/180

Dec 21: Act 80 ½ Day  
 Dec 22-23: Schools Closed  
 Dec 25: Christmas Day  
 Dec 26-30: Schools Closed

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

15/15  
 78/80

Student Day
Professional Day
Act 80 Full Days/ No School for Students
Act 80 ½ Days
Weather Day
Schools Closed

Board Approval: 1<sup>st</sup> Reading:  
 (DATE)

JUNE 2023

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Jun 1-2: Act 80 ½ Day  
 Jun 2: Students Last Day  
 Jun 2: Commencement

2/2  
 180/182

## Total Days

180	Student Instructional Days
182	Teacher Days
3	Act 80 ½ Days/Student ½ Days
7	Act 80 Full Day
2	Professional Days
5	Weather Days

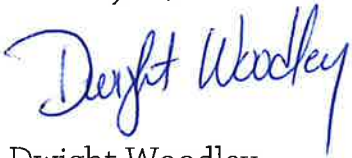
Board Approval: 2<sup>nd</sup> Reading:  
 (DATE)

**Attachment 5**

To: Dr. Mark Stamm & Jamie Mowrey  
Re: Permission to Purchase – Duo Security Access

I am requesting permission to purchase DUO Security Access for the District to upgrade our current Cyber Security Practices. DUO Access will bring us Multi-Factor Authentication to multiple District programs. Multi-Factor Authentication is highly recommended by our Insurance Company and Blast IU17 Network Engineers to enhance our current Cyber Security Policies. Total cost for this is \$2780.25 per year.

Thank you,



Dwight Woodley  
Director of Innovative Learning and Information Systems





Pricing Proposal  
Quotation #: 21445518  
Created On: 1/7/2022  
Valid Until: 1/31/2022

## South Williamsport Area School District

### Dwight Woodley

515 W CENTRAL AVE  
SOUTH WILLIAMSPORT, PA 177027206  
United States  
Phone: (570) 327-1581 ext 4461  
Fax:  
Email: DWoodley@swasd.org

## Inside Account Executive

### Jeremy Moser

290 Davidson Ave.  
Somerset, NJ 08873  
Phone: 732-564-8529  
Fax: 732-564-8224  
Email: Jeremy\_Moser@shi.com

All Prices are in US Dollar (USD)

Product		Qty	Your Price	Total
1	Cisco Duo subscription for Educational institutions Cisco Systems - Part#: DUO-EDU-SUB Contract Name: COSTARS-6 Software Contract #: 006-124	1	\$0.00	\$0.00
2	Cisco Duo Basic Support Cisco Systems - Part#: SVS-DUO-SUP-B Contract Name: COSTARS-6 Software Contract #: 006-124	1	\$0.00	\$0.00
3	Cisco Duo Security Access - License - academic - for Faculty /Staff Cisco Systems - Part#: DUO-EDU-ACCESS-F Contract Name: COSTARS-6 Software Contract #: 006-124	165	\$16.85	\$2,780.25
			Total	\$2,780.25

## Additional Comments

This quote contains a Cisco Security Product. Please see Cisco's EULA (Web Address Below). Terms and Conditions are subject to change at Cisco's discretion. By Submitting a PO against this quote, you hereby agree that your use of the software/products will be subject to the EULA term set forth at

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.  
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0