

May 9, 2022

6:00 P.M. H.S. Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert Vice President Region II

Mrs. Cathy Bachman Treasurer Region III

Mrs. Sue Bowman Region I

Mr. Ben Brigandi Region I

Mrs. Summer Bukeavich Region II

Mrs. Diane Cramer Region II

Mr. John Hitesman Region III

Mr. Nathan Miller Region I

Dr. Mark Stamm Superintendent

Mrs. Jamie Mowrey Board Secretary

Mr. Fred Holland Solicitor

Agenda

Work Session of the Board

The board may vote on any items that properly come before the board.

Opening
Call to Order
Silent Meditation & Pledge of Allegiance
Roll Call
Preliminary Comments on Agenda Items

Action Items

- 1. Extended Unpaid Medical Leave
- 2. Unexpected Medical Leave
- 3. SWASD Chapter of the Nation Honor Society Award Attachment #1
- 4. Second Reading Policy 222, 227, 227.1, 323, and 904

Items for Discussion

- 1. Facility Renovation Discussion Attachment #2
- 2. Bond Issue Options
- 3. Budget Discussion
- 4. Staffing Interview Schedules

Additional Information

Old Business
New Business
Courtesy to the Floor
Final Remarks by Board Members

EXECUTIVE SESSION

There will be an Executive Session after the work session regarding personnel and real estate.

Adjournment

ACTION ITEMS

1. Extended Unpaid Medical Leave

It is recommended the board approve the extended medical leave for EE #193 from May 6 through June 2, 2022.

2. Unexpected Medical Leave

It is recommended the board approve the unexpected medical leave/FMLA for EE #260 from May 3 through June 2, 2022.

3. SW Chapter NHS Scholarship - Attachment

It is recommended the board approve the creation of a new financial award for graduating seniors to be known as the "South Williamsport National Honor Society Award". This will annually provide two \$500 awards.

4. Policy Approval - Second Reading: Tobacco, Vape, and Controlled Substance

It is recommended that board approve the second reading of policies 222, 227, 227.1, 323, and 904 without changes effective for the 22-23 school term.

ITEMS FOR DISCUSSION

1. Facility Renovation Discussion – Attachment #2

As presented by McKissick, the Board will review the facility renovation proposals focusing on necessary maintenance items. Option A is \$28.2 million and Option B is \$21.6 million.

2. Bond Issue Options

Audrey Bear, Piper Sandler & Company, will discuss revised debt borrowing to finance the facility renovations as requested by the board.

3. Budget Discussion

District administration will provide answers to board questions regarding the proposed final budget for 2022-2023.

4. Staffing - Interview Schedules

Superintendent will update the board on progress towards filling current vacancies.

ADDITIONAL INFORMATION

May 23 – School Board Meeting – 6:00 p.m.

SW Chapter NHS Scholarship

- 1. The award is entitled The South Williamsport Chapter National Honor Society Award.
- 2. It will be presented by the SW National Honor Society.
- 3. The award is being awarded to SW Seniors that have been active members in good standing. They exemplify the characteristics of scholarship, leadership, service, and character. Students in NHS have organized and participated in many school events like the Winter Olympics, the blood drive, and countless other service activities.
- 4. We plan to offer 2 awards of \$500 to the applicants that are chosen by the NHS Faculty Council.
- 5. Here are the criteria for the award:
- Must have a minimum unweighted GPA of a 95.0
- Must have been a member of SW NHS for all 3 years of eligibility (10-12)
- Must complete the application by the established due date
- Short essay answering the question "What NHS means to me"
- Plans to attend a college or university in the fall of the following year
- Must provide a letter of acceptance with the application

South Williamsport Area School District - Deferred Maintenance Program

Total w/Project Costs	99'220'6		12,875,891	826,453	1,938,349	318,065	25,016,425	2,501,642	27,518,067	28,200,000	681,933 2.73%
Construction Costs * Project Related Costs	\$ 1,910,642 \$	€F 1	\$ 1,877,389 \$	\$ 101,494 \$	\$ 282,624 \$	\$ 39,061 \$	\$ 4,211,210 \$	\$ 421,121 \$	\$ 4,632,331 \$	Available Funding \$	Remaining Buffer Contingency \$
Construction Costs *	\$ 7,147,024	€	\$ 10,998,502	\$ 724,959	\$ 1,655,726	\$ 279,005	\$ 20,805,215	\$ 2,080,521	\$ 22,885,736		Remaini
Work Site	Central Elementary	Rommelt Elementary	Jr/Sr HS	Circulation Upgrades /Loop	Morgan Stadium	Community Park	Subtotal	10% Special Inflation Allowance	Total Projected Expenditures		

General Notes:

- * Excludes Lighting at Morgan Stadium * Excludes most Gym/Locker Room Work
- * Excludes All Movable Furnishings at HS
- * Excludes Asbestos Floor Tile Abatement
- ** Includes Carpet Replacement at Central
- ** Includes Interconnection of HS Café/Library ** Includes 10 Year recoating of roofing and minor repairs ** Includes inflation through 2/1/23 bid award only.

South Williamsport Area Central Elementary School

Detailed Summary	¥.,		
OPTION 4 Parished IV 4 F C 7 12	Max	Strategy:	Renovate
OPTION 1 Revised - K-4, 5-6, 7-12	May	Grades:	K-4
9, 2022		Exist Bldg.:	55,840 SF
o,		Scheduled:	34,809 SF of above
		New Const:	0 SF
		Scheduled:	TBD
		Total Area:	55,840 SF

	Quantity		Unit Cost		Sub-Total
Architectural - Renovations	Sec. 28 8.853		Sub-total	\$	1,814,720
General Building Maintenance			Sub-total	\$	
General Misc. Maintenance Allowance					
Original 1958 Building	46,210.0	SF	\$ 0.00 / SF	\$	-
1998 Wing	7,130.0	SF	\$ 0.00 / SF	\$	-
2001 Wing	2,500.0	SF	\$ 0.00 / SF	\$	•
Building Exterior	- AN 1 10= 1		Sub-total	\$	1,009,033
Miscellaneous masonry repair at entire exterior					
Original Building	46,210.0	SF	\$ 2.00 / SF	\$	92,420
1998 Wing	7,130.0	SF	\$1.00 /SF	\$	7,130
2001 Wing	2,500.0	SF	\$1.00 /SF	\$	2,500
Exterior Panel Remediation					
Original Building	46,210.0	SF	\$ 2.25 / SF	\$	103,973
1998 Wing	7,130.0	SF	\$ 2.00 / SF	\$	14,260
2001 Wing	2,500.0	SF	\$ 2.00 / SF	\$	5,000
Repaint Exterior	30,000.0	SF	\$8.50 /SF	\$	255,000
Roof Replacement (10 Yr. Recoating & Repairs)					
Original Building	25,620.0	SF	\$ 15.00 / SF	\$	384,300
1998 Wing	7,130.0	SF	\$ 15.00 / SF	\$	106,950
2001 Wing	2,500.0	SF	\$ 15.00 / SF	\$	37,500
Building Interior	TY 1 5 1		Sub-total	\$	805,687
Original Building					
Repair/replace exterior doors	273.0	SF	\$ 75.00 / SF	\$	20,475
Door Keying System Replacement	74.0	EA	\$ 350.00 ea.	\$	25,900
Replace Windows System	0.0	SF	\$70.00 /SF	7	
Renovate Existing Restrooms	2.0	rms	\$ 35,000.00 ea.	\$	70,000
Provide new drop AC tile ceilings as required	1.0	lump	\$ 25,000.00 / SF		25,000
Upgrade Finishes	0.0	SF	\$5.00 / SF	7	
Asbestos Abatement Floor Tile	0.0	SF	\$ 2.25 ea.	\$	
Asbestos Ceiling	0.0	@	\$ 7.50 ea.	\$	
Asbestos Misc. Materials		lump	\$ 0.00 ea.	\$	
Classroom Floor Finishes Including leveling compound	23,148.0	SF	\$6.50 / SF	-	150,462
Kitchen Equipment Refresh	1.0	lump	\$ 425,000 / SF		425,000
	1.0	lump	\$ 85,000 ea.	\$	85,000

4000 Wing						
1998 Wing Repair/replace Exterior doors	0.0	SF	\$ 58.00	/ SF	\$	-
Door Keying System Replacement	7.0	EA	\$ 350.00	ea.	\$	2,450
Replace Windows System	0.0	SF	\$ 70.00	/ SF	\$	=
Renovate Existing Restrooms	0.0	EA	\$ 30,000.00	ea.	\$	÷.
Provide new drop AC tile ceilings as required	0.0	SF	\$ 3.50	/ SF	\$	÷.
Upgrade Finishes	0.0	SF	\$ 4.50	/ SF	\$	
Locker Room Upgrades	0.0	@	\$ 0.00	ea.	\$	9
New Floor Finishes Including leveling compound	0.0	SF	\$ 4.50	/ SF	\$	9
2001 Wing			_			
Repair/replace exterior doors	0.0	SF	\$ 58.00	/ SF	\$	<u>*</u>
Door Keying System Replacement	4.0	EA	\$ 350.00	ea.	\$	1,400
Replace Windows System	0.0	SF	\$ 70.00	/ SF	\$	=:
Renovate Existing Restrooms	0.0	rms	\$ 0.00	ea.	\$	
Provide new drop AC tile ceilings as required	0.0	SF	\$ 3.50	/ SF	\$	-
Upgrade Finishes	0.0	SF	\$ 5.00		\$	
New Floor Finishes Including leveling compound	0.0	SF	\$ 4.50	/ SF	\$	-
Structural	M (T W) = Y			-total	\$	
Original Building	46,210.0	SF	\$ 0.00		\$	-
1998 Wing	7,130.0	SF	\$ 0.00		\$	-
2001 Wing	2,500.0	SF	\$ 0.00	/ SF	\$	X + C
New Construction		ž		o-total	\$	THE RESERVE
New Classroom Addition (8 classrooms)	0.0	SF	\$ 240.00		\$: = :
New Kitchen	0.0	SF	\$ 365.00		\$	/.€
Restrooms/Circulation/Storage at Café/Gym Wing	0.0	Ea.	\$ 190.00 \$ 210.00		\$	
Locker Rooms (Alternate)	0.0	SF	\$ 270.00		\$	
New Multipurpose Room	0.0	Ea.	\$ 205.00		\$	(-
Separate Cafeteria to seat 220	0.0	⊏a.	\$ 190.00	7 31	Ψ	
Site	W 70 - 2150			b-total b-total	\$	320,375 320,375
General Improvements Site concrete repairs – allowance	1.0	SF	\$ 40,000.00		\$	40,000
		lump	\$ 20,000.00		\$	40,000
K-2 Playground Location Improvements/Rubber Play Surface Site asphalt repair	3,600.0	SY	\$ 45.00		\$	162,000
Retaining wall repairs	2,135.0		\$ 25.00		\$	53,375
Repair Site Handrails		lump	\$ 25,000.00		\$	25,000
Storm Water System		lump	\$ 50,000.00		\$	
Utility Relocations (Gas, Water, Sanitary)		lump	\$ 5,000.00		\$	-
Ching (Coodions Cods, vacor, Cantaly)			\$ 20,000.00		\$	¥
Miscellaneous Allowance (Landscaping/Signage)	0.0	iumbi		· ca.		10.000
Miscellaneous Allowance (Landscaping/Signage) Demo Home	0.0 1.0	lump	\$ 40,000.00		\$	40,000
Demo Home			\$ 40,000.00			40,000
Demo Home New Construction Site			\$ 40,000.00	ea.	\$	40,000
New Construction Site Site Grading for New Additions	1.0	lump	\$ 40,000.00 Su	b-total	\$ \$	40,000 - - -
Demo Home New Construction Site	0.0	lump	\$ 40,000.00 Su \$ 5.00	ea. b-total CY SF	\$ \$ \$ \$	40,000 - - -
New Construction Site Site Grading for New Additions Parking Replacement	0.0	SF sp LF	\$ 40,000.00 Su \$ 5.00 \$ 3,500.00	b-total CY SF	\$ \$ \$	

Mechanical, Electrical, Plumbing		Sub-total	3	3,407,502
leating, Ventilation & Air Conditioning		Sub-total	\$	3,005,432
Demolition	160 HR	\$ 129.22	\$	20,675
General Improvements (All areas)				
Startup and Testing	1 LS	\$ 18,460.00	\$	18,460
Flush and Fill	1 LS	\$ 18,460.00	\$	18,460
Duct Cleaning	1 LS	\$ 13,845.00	\$	13,845
RTU	1 LS	\$ 31,573.98	\$	31,574
Fan Coils	1 LS	\$ 19,159.63	\$	19,160
Controls	1 LS	\$332,280.00	\$	332,280
Unit Ventilators	1 LS	\$336,507.34	\$	336,507
Split Ductless (IDF)	1 LS	\$ 8,744.50	\$	8,745
Exhaust Fans	1 LS	\$ 11,127.69	\$	11,128
Convectors	1 LS	\$ 991.30	\$	991
Baseboard	1 LS	\$ 8,052.25	\$	8,052
HW Duct Coil	1 LS	\$ 6,435.16	\$	6,435
AHU	1 LS	\$ 72,424.12	\$	72,424
Dielectric Fittings	25 EA	\$ 461.50	\$	11,538
Unit Heaters	1 LS	\$ 9,490.29	\$	9,490
Pumps HW/CW Loop	1 LS	\$257,191.73	\$	257,192
Expansion Tank	2 EA	\$ 8,718.66	\$	17,437
Duct Insulation	7500 SF	\$ 3.67	\$	27,552
	3000 LF	1 5 12.11 -	1.2	30,32
Pipe Insulation	3000 LF 2 EA	\$ 12.11 \$ 63.899.29 EA	\$	
	3000 LF 2 EA		_	36,329 127,799
Pipe Insulation Boilers	2 EA	\$ 63,899.29 EA	\$	127,799
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above	2 EA		\$	
Pipe Insulation Boilers	2 EA	\$ 63,899.29 EA	\$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above	2 EA	\$ 63,899.29 EA	\$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection	2 EA 55840 SF	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota	\$	127,799
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical)	2 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota	\$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection	2 EA 55840 SF	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota	\$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General	2 EA 55840 SF 0 HR	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22	\$ \$ \$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve	2 EA 55840 SF 0 HF	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00	\$ \$ \$ \$	127,799 1,619,360
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet	2 EA 55840 SF 0 HF	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,79 1,619,36
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve	2 EA 55840 SF 0 HF	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00	\$ \$ \$ \$ \$	127,799 1,619,369 64,88
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31	\$ \$ \$ \$ \$ \$	127,799 1,619,369 64,88 38,73
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00	\$ \$ \$ \$ \$ \$	127,79 1,619,36 64,88 38,73 24,92
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00	\$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 38,73 24,92
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 4,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 9 38,73 24,92 1,22
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00	\$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 9 38,73 24,92 1,22
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 4,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 9 38,73 24,92 1,22
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 1 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 923.00 \$ 4,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 9 38,73 24,92 1,22
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 2 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-tota	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,88 9 38,73 24,92 1,22 337,18
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General General Generator 35 KW	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 2 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-tota	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,889 38,73 24,92 1,22 337,18
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 2 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-tota	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,799 1,619,360 64,889 38,73 24,92 1,22 337,18
Pipe Insulation Boilers HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General General Generator 35 KW	2 EA 55840 SF 0 HF 0 EA 0 EA 1 EA 2 EA	\$ 63,899.29 EA \$ 29.00 / SI Sub-tota \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-tota	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,799 1,619,360

0.0	SF	\$ 1.25 / SF	\$	
46,210.0	SF	\$ 2.00 / SF	\$	92,420
0.0	SF	\$ 0.40 / SF	\$	-
0.0	SF	\$ 1.50 / SF	\$	_
46,210.0	lump	\$ 1.50 / SF	\$	69,315
46,210.0	SF	\$ 0.75 / SF	\$	34,658
1.0	ea.	\$ 35,000.00 ea.	\$	35,000
0.0	SF			-
7,130.0	SF			12,478
				<u> </u>
	SF			
7,130.0	lump			10,695
7,130.0	SF	\$ 0.75 / SF	\$	5,348
				4,375
				-
				0.750
				3,750
2,500.0	SF	\$ 0.75 / SF	\$	1,875
124 7 2		Sub total	\$	
S 7 102 100		Sub-total	\$	76,210
S PO ST DE		Sub-total Sub-total	\$	76,210
0.0	@	2500 10000	AND AND DESCRIPTION OF THE PERSON NAMED IN	76,210 -
0.0	@	\$ 0.00 ea.	\$	
0.0	@	Sub-total	\$	76,210
		\$ 0.00 ea.	\$	30,000
2.0	@	\$ 0.00 ea. \$ ub-total \$ 15,000.00 ea.	\$ \$ \$	30,000
2.0 0.0	@ SF	\$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF	\$ \$ \$ \$	30,000
2.0	@ SF	\$ 0.00 ea. \$ ub-total \$ 15,000.00 ea.	\$ \$ \$	30,000
2.0 0.0 0.0	@ SF SF	\$ 0.00 ea. Sub-total \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF	\$ \$ \$ \$	30,000
2.0 0.0 0.0	@ SF SF	\$ 0.00 ea. \$ 0.00 ea. Sub-total \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea.	\$ \$ \$ \$	30,000
2.0 0.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. Sub-total \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF	\$ \$ \$ \$ \$	30,000
2.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. Sub-total \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea.	\$ \$ \$ \$	30,000
2.0 0.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. Sub-total \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF	\$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0	@ SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0	@ SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0 7,130.0	@ SF SF SF SF	\$ 0.00 ea. \$ 15,000.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF Sub-total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0 7,130.0	@ SF SF SF SF	\$ 0.00 ea. \$ 15,000.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF Sub-total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0 7,130.0 2,500.0	@ SF SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF Sub-total \$ 1.00 / SF \$ 0.00 / SF \$ 0.00 / SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	0.0 46,210.0 46,210.0 1.0 0.0 7,130.0 0.0 7,130.0	0.0 SF 46,210.0 lump 46,210.0 SF 1.0 ea. 0.0 SF 7,130.0 SF 0.0 SF 7,130.0 lump 7,130.0 SF 0.0 SF 2,500.0 SF 0.0 SF 0.0 SF	0.0 SF \$1.50 / SF 46,210.0 lump \$1.50 / SF 46,210.0 SF \$0.75 / SF 1.0 ea. \$35,000.00 ea. 0.0 SF \$1.25 / SF 7,130.0 SF \$1.50 / SF 0.0 SF \$1.50 / SF 7,130.0 lump \$1.50 / SF 7,130.0 SF \$0.40 / SF 7,130.0 SF \$0.75 / SF 0.0 SF \$1.50 / SF 2,500.0 SF \$1.50 / SF	0.0 SF

Educational Upgrades	Service A		Sub-total	\$ 121,775
General Upgrades			Sub-total	\$ 121,775
Original Building				
General Allowance	46,210.0	SF	\$ 2.50 / SF	\$ 115,525
1998 Addition				
Convert Library to 1st Grade Classrooms	0.0	SF	\$ 70.00 / SF	\$ -
Convert MP to STEM	0.0	SF	\$ 140.00 / SF	\$
Convert MP to Library	0.0	SF	\$ 145.00 / SF	\$ <u> </u>
Convert MP to Gallery	0.0	SF	\$ 130.00 / SF	\$ ÷
Convert Kitchen to Art	0.0	SF	\$ 120.00 / SF	\$ -
Relocate Main Restrooms/Corridor	0.0	SF	\$ 250.00 / SF	\$ ¥
Subdivide One Classrooms w/operable partitions	0.0	SF	\$85.00 /SF	\$ 4
Convert Stage to Black Box LGI	0.0	SF	\$150.00 /SF	\$
Expand & Renovate Health Suite	0.0	SF	\$ 110.00 / SF	\$ -
Convert Nurse to Guidance/SP Ed	0.0	SF	\$ 80.00 / SF	\$ -
Install Addition Faculty Restroom at 2nd Floor	0.0	SF	\$ 250.00 / SF	\$ -
General Allowance	0.0	SF	\$5.00 /SF	\$ -
2001 Addition				
General Allowance	2,500.0	SF	\$ 2.50 / SF	\$ 6,250

Central ES Construction Cost Summary		Renovation	New Cons	truction	То	tal
Site	\$	320,375	S	- 5		320,375
New Construction	5		\$	- 5		
Architectural	\$	1,814,720	\$	- 5	. 1	814,720
Mechanical, Electrical, Plumbing	\$	3,407,502	\$	\$	3	407,502
Building Codes	5	76,210	\$	- \$		76,210
Educational Upgrades	\$	121,775	\$	- \$		121,775
Total Construction Cost	\$	5,740,581	\$	- \$	5,	,740,581

Central ES Project Cost Summary	100	Renovation	New Construction		Total
Total Construction Cost	3	5,740,581	\$:	5	5,740,581
Furnishings Allowance @ 6%	1 1 1 S	344,435	\$	\$	344,435
Land Purchase Allowance	IIII \$	210,000	\$.	\$	210,000
Project Related Costs @ 17%	\$	975,899	\$	\$	975,899
Total Project Cost	\$	7,270,915	\$ -	\$	7,270,915

Inflation Adjustment				•	400.054
From 3/2020 to 9/2021	\$ 7,270,915	2.53%	=	\$	183,954
From 10/2021 to 9/2022	\$ 7,454,869	12.50%	=	\$	931,859
From 9/2022 to 2/2023	\$ 8,386,728	8.00%	=	\$	670,938
Total ES Project Cost Updated			ĴΩ	\$	9,057,666

			Total	Alternates	=	\$ 364,557
Project Related Costs at 17%	\$	311,587		17%		\$ 52,970
	,					\$ 311,587
2001 Addition Replace Lighting to LED		2,500.0	SF	\$ 5.58 /	SF	\$ 13,950
1998 Building Replace Lighting to LED		7,130.0	SF	\$ 5.58 /	_	\$ 39,785
Original Building Replace Lighting to LED		46,210.0	SF	\$ 5.58 /	_	\$ 257,852

South Williamsport Area JR/SR High School

etalled Summary		Strategy:	Renovate
OPTION 1 Revised - K-4, 5-6, 7-12	May	Grades:	7-12
9, 2022	•	Exist Bldg.:	158,442 SF
J, 2022		Scheduled:	88,478 SF of above
		New Const:	0 SF
		Scheduled:	0 SF of above
		Total Area:	158,442 SF

	Quantity		Unit Cost		Sub-Total
Architectural - Renovations	5 1000	APY &	Sub-total	\$	3,490,637
General Building Maintenance	ALL VINE I		Sub-total	\$	•
General Misc. Maintenance Allowance					
Original 1963 Building	127,942.0	SF	\$ 0.00 / SF	\$	
2001 Wing	30,500.0	SF	\$ 0.00 / SF	\$:-:
Building Exterior	200 - 100		Sub-total	\$	2,281,137
Miscellaneous masonry repair at entire exterior					
Original Building	127,942.0	SF	\$ 0.75 / SF	\$	95,957
2001 Wing	30,500.0	SF	\$ 0.00 / SF	\$;=
Rework window sills for Proper Slope	1,200.0	LF	\$ 120.00 / SF	\$	144,000
Reconstruct wall at Music/Auditorium	4,800.0	SF	\$ 28.00 / SF	\$	134,400
Reconstruction wall at Gym Locker Rooms	2,560.0	SF	\$ 28.00 / SF	\$	71,680
Repaint Exterior Dryvit Panels	9,600.0	SF	\$8.50 /SF	\$	81,600
Roof Recoating/Repair					
Original Building	86,400.0	SF	\$ 15.00 / SF	\$	1,296,000
2001 Wing	30,500.0	SF	\$ 15.00 / SF	\$	457,500
Building Interior	187	s Tariff	Sub-total	\$	1,209,500
Original Building					
Repair/replace exterior doors	500.0	SF	\$ 75.00 / SF	\$	37,500
Upgrade/Replace keying System	175.0	Ea.	\$ 325.00 / SF	\$	56,875
Reglaze or replace interior hall doors for safety	200.0	Ea.	\$ 750.00 / SF	\$	150,000
Renovate Existing Restroom Wall Finishes	4.0	rms	\$ 18,000 ea.	\$	72,000
Repair Areaway Walls	1.0	lump	\$ 10,000 / SF	\$	10,000
Provide new drop AC tile ceilings as required	0.0	SF	\$ 3.50 / SF	\$	2
Repair/Upgrade trim in lobbies	2,000.0	SF	\$ 40.00 / SF	\$	80,000
Upgrade Finishes	60,000.0	SF	\$ 0.00 / SF	\$	
Asbestos Abatement Floor Tile (Aud lobby & Classrooms)	63,971.0	SF	\$ 0.00 ea.	\$	-
Asbestos Ceiling	0.0	@	\$ 7.50 ea.	\$	
Asbestos Misc. Materials	1.0	lump	\$ 50,000.00 ea.	\$	50,000
New Floor Finishes Including leveling compound	63,971.0	SF	\$ 0.00 / SF	\$	
Recondition Gymnasium Floor	0.0	SF	\$ 10.50 / SF		
Upgrade Gymnasium Finishes	0.0	SF	\$5.00 /SF	-	
New Gymnasium Goals	0.0	Ea.	\$ 45,000.00 / SF	\$	
Boys Locker Room Floor Replacement	0.0	SF	\$8.00 /SF	\$	
Gymnasium Bleacher Conversion to Power	0.0	lump	\$ 75,000 / SF	\$	

Kitchen Equipment Refresh	1.0	lump	\$ 425,000 / SF	\$ 425,000
Replace/Refurbish Hallway Pupil Lockers	0.0	Ea.	\$ 175.00 / SF	\$ -
2001 Wing				
Repair/replace exterior doors	0.0	SF	\$ 58.00 / SF	\$
Upgrade/Replace keying System	25.0	Ea.	\$ 325.00 / SF	\$ 8,125
Replace Windows System	0.0	SF	\$65.00 /SF	\$
Renovate Existing Restrooms	0.0	rms	\$ 0.00 ea.	\$ = :
Provide new drop AC tile ceilings as required	0.0	SF	\$ 3.50 / SF	\$
Upgrade Finishes	0.0	SF	\$5.00 /SF	\$
Locker Room Upgrades	0.0	@	\$ 0.00 ea.	\$
New Floor Finishes Including leveling compound	0.0	SF	\$4.50 /SF	\$ -
Recondition Aux Gymnasium Floor?	0.0	SF	\$ 11.50 / SF	\$.=.
Auditorium				
Seats	1.0	lump	\$ 320,000.00 ea.	\$ 320,000
Structural	La Tille Ass	514	Sub-total	\$
Original Building	127,942.0	SF	\$ 0.00 / SF	 -
2001 Wing	30,500.0	SF	\$ 0.00 / SF	\$ -
New Construction	8,1037,1027	e in y	Sub-total	\$ HERE S
New Additions	0.0	SF	\$ 275.00 / SF	\$
Site		128	Sub-total	\$ 315,000
General Improvements			Sub-total	\$ 315,000
Site concrete repairs – allowance	1.0	SF	\$ 50,000 / SF	50,000
Site asphalt repair - mill & repave	5,000.0	SY	\$ 45 / SY	 225,000
Repair/Replace Exterior Hand Railings Various locations	1.0	lump	\$ 25,000 / SY	25,000
Storm Water System		lump	\$ 15,000 ea.	\$ 15,000
Courtyard Upgrades (paving, plantings)	0.0	SF	\$ 10 / SF	+
MS Office Entrance Identity	0.0	lump	\$ 35,000 ea.	\$
Utility Relocations (Gas, Water, Sanitary)	0.0	lump	\$ 0.00 ea.	\$
Miscellaneous Allowance (Landscaping/Signage)	0.0	lump	\$ 0.00 ea.	\$
New Construction Site	3540		Sub-total	\$ 1000
Site Grading for New Additions	0.0	SF	\$ 15.00 / SF	\$ -

Mechanical, Electrical, Plumbing	AN STORY	7. 760		Sub-total	\$ 4,231,885
Heating, Ventilation & Air Conditioning			H.	Sub-total	\$ 3,254,499
Demolition	480	HR	\$	129.22	\$ 62,026
General Improvements					
Startup and Testing	1	LS	\$	55,380	\$ 55,380
Flush and Fill	1	LS	\$	55,380	\$ 55,380
Duct Cleaning	1	LS	\$	46,150	\$ 46,150
RTU/AHU	1	LS	\$	464,001	\$ 464,001
Duct/Vent/Balancing for Pressure Equalization	1	LS	\$	40,000	\$ 40,000
Fan Coils	1	LS	\$	96,267	\$ 96,267
Controls	1	LS	\$	845,468	\$ 845,468
Unit Ventilators	1	LS	\$	498,350	\$ 498,350
Split Ductless (IDF)	0	LS	\$	18,460	\$
Exhaust Fans	1	LS	\$	65,169	\$ 65,169
Baseboard	1	LS	\$	3,960	\$ 3,960

HW Duct Coil	1	LS	\$ 104,423	\$	104,423
Dielectric Fittings	75	EA	\$ 462	\$	34,613
Unit Heaters	1	LS	\$ 105,015	\$	105,015
Pumps HW Loop	1	LS	\$ 250,853	\$	250,853
Expansion Tank	1	EA	\$ 27,444	\$	27,444
Duct Insulation	0	SF	\$ 4	\$	=
Pipe Replacement Allowance	1	EA	\$ 500,000	\$	500,000
Pipe Insulation	0	LF	\$ 12	\$	_
Boilers	0	EA	\$ -	\$	*
HVAC - Complete Replacement Beyond above	158,442.0	SF	\$ 0.00 / SF	\$	
Amounts (includes Arch modifications, Electrical)					
Plumbing & Fire Protection			Sub total	\$	
Demolition		-		\$	
Demolition					
Electrical Systems			Sub-total	\$	977,386
Demolition				\$	-
General					
Generator 145 KW	1	EA	\$ 172,568	\$	172,568
Electrical Power Disconnect/Reconnect UV	72	EΑ	\$ 923	\$	66,456
Central System					
Switchboard Testing	0.0	lump	\$ 0.00	\$	
Original Building					
Replace Wiring	0.0	SF	\$ 6.60 / SF		
Upgrade Gym Lighting	0.0	lump	\$ 0.00 ea.	\$	-
Fire Alarm System Upgrade/Replace	127,942.0	SF	\$ 1.75 / SF		223,899
Digital TV	0.0	SF	\$ 0.40 / SF		-
Data System Upgrades	0.0	SF	\$ 1.50 / SF	0.74.0	
Security Upgrades	63,971.0	lump	\$ 0.50 / SF	_	31,986
Upgrade PA system	63,971.0	SF	\$ 0.75 / SF	\$	47,978
2001 Addition					
Replace Wiring	0.0		\$ 0.00	\$	
Upgrade Aux Gym Lighting	0.0		\$ 0.00 ea.		
Fire Alarm System Upgrade/Replace	30,500.0		\$ 1.75 / SF		53,375
Digital TV	0.0		\$ 0.40 / SF		
Data System Upgrades	0.0	SF	\$ 1.50 / SF		-
Security Upgrades	30,500.0		\$ 0.50 / SF		15,250
Upgrade PA system	30,500.0	SF	\$ 0.75 / SF	\$	22,875
Auditorium					60.000
Replace Wiring		lump	\$ 20,000.00 / SF		20,000
Replace General Lighting	8,000.0		\$ 4.50 / SF		36,000
Upgrade Theatre Lighting		lump	\$ 180,000.00 ea.		180,000
Replace Sound System	1.0		\$ 95,000.00 ea.	_	95,000
Data System Upgrades	8,000.0	SF	\$ 1.50 / SF	\$	12,000

Building Codes			Sub-total	\$	368,486
ADA Handicapped Accessibility, Exterior Upgrades			Sub-total	\$	20,000
ADA access for curb cuts, pathways and signage at Gym	1.0	@	\$ 10,000.00 ea.	\$	10,000
ADA access for curb cuts, pathways and signage at Auditorium	1.0	@	\$ 10,000.00 ea.	\$	10,000
					040 500
ADA Handicapped Accessibility, Interior Upgrades			Sub-total	\$	316,500
Original Building			4000 105	•	
Add ADA Strobes at Classrooms	0.0	SF	\$ 0.00 / SF	\$	240 000
ADA accessibility to Existing Restrooms	6.0	@	\$ 35,000.00 ea	\$	210,000
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0	SF	\$ 0.00 / SF	\$	<u>-</u>
Provide new interior ADA signage	0.0	SF	\$ 0.00 / SF	\$	40 500
ADA Drinking Fountains	6.0	ea.	\$ 2,750.00 ea.	\$	16,500
2001 Addition					
Add ADA Strobes at Classrooms	0.0	SF	\$ 0.00 / SF	\$	
ADA accessibility to Existing Restrooms	0.0	@	\$ 35,000.00 ea.	\$	(m)
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0	SF	\$ 0.00 / SF	\$	
Provide new interior ADA signage	0.0	SF	\$ 0.00 / SF	\$	-
AGO A JUL - L. MPROSE				-	
1958 Auditorium Wing ADA accessibility to restrooms at Lobby	2.0	ea.	\$ 15,000.00 ea.	\$	30,000
Lift to Stage	1.0	ea.	\$ 30,000.00 ea.	\$	30,000
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0	SF	\$ 2.00 / SF	\$	
Lobby Renewal/Refresh	2,000.0	SF	\$ 15.00 / SF	\$	30,000
Lobby Reflewal/Reflesh	2,000.0	01	ψ 10.00 γ σ.	—	00,000
IBC Code Compliance, Interior Upgrades			Sub-total	\$	31,986
Original Building	127,942.0	SF	\$ 0.25 / SF	\$	31,986
2001 Addition	30,500.0	SF	\$ 0.00 / SF	\$	2,0
D. Maliferia de Hating on fire ware congressions					
Sprinkler installation or fire zone separations	0.0	SF	\$ 3.00 / SF	\$	
Original Building	0.0	SF	\$3.00 /SF	_	-
2001 Addition	0.0	Ü,	\$ 0.00		
Educational Upgrades			Sub-total	\$	428,132
General Upgrades			Sub-total	\$	428,132
Original Building					
Reconstruct IA for Bridges Program	0.0	SF	\$ 130.00 / SF	\$	
Convert IA to Tech Ed	0.0	SF	\$60.00 /SF		2
Convert IA to Maintenance	0.0	SF	\$ 20.00 / SF		
Convert Wrestling to Storage (exterior access door/drive)	0.0	SF.	\$ 10.00 / SF		2
Renovate PE Locker Rooms to Include Team Locker Space	0.0	SF	\$ 85.00 / SF		
	0.0	SF	\$ 10.00 / SF		
Renovate Fitness to Sports Storage	0.0	SF	\$ 40.00 / SF	_	
Renovate Auxiliary Gym to Fitness/Wresting	0.0	SF	\$ 70.00 / SF		
Create Knowledge Commons at Café/Library	1,200.0	SF	\$ 150.00 / SF		180,000
Renovate Kitchen Serving Area Consolidate Cafeteria/Library	0.0	SF	\$ 80.00 / SF		. 55,556
Consolidate Careteria/Library Convert 1/3 of HE to Life Skills	0.0	SF	\$ 60.00 / SF		
	0.0	SF	\$ 120.00 / SF		
Create New HS Office at Library	2,800.0	SF	\$ 30.00 / SF		84,000
Renovate Remainder of Music/Art			\$ 45.00 / SF		68,175
Band Room Remove Riser/Renovate	1,515.0		\$ 120.00 / SI		00,170
Create Classroom at Former Guidance	0.0		\$ 120.00 / SI		
Cafeteria to Guidance	0.0	or_	μ τιυ.υυ / δι	Ψ.	

Create Concession Area at Former Guidance	0.0	SF	\$ 120.00 / SF	\$ 2
General Security Upgrades (TBD)	127,942.0	SF	\$ 0.75 / SF	\$ 95,957
General Allowance	0.0	SF	\$ 2.00 / SF	\$ 4
2001 Addition				
General Allowance	30,500.0	SF	\$ 0.00 / SF	\$

HS Construction Cost Summary		Renovation	New Con	struction		Total
Site	\$	315,000	S	H	\$	315,000
New Construction	S		S		\$	
Architectural	s s	3,490,637	\$		\$	3,490,637
Mechanical, Electrical, Plumbing	S	4,231,885	5		\$	4,231,885
Building Codes	5.	368,486	5	3	5	368,486
Educational Upgrades	5.	428,132	5		5	428,132
Total Construction Cost	\$	8,834,138	\$		\$	8,834,138

HS Project Cost Summary		Renovation	New Construction		Total
Total Construction Cost	\$	8,834,138	\$ -	S	8,834,138
Furnishings Allowance	5		\$ -	5	
Project Related Costs @ 17%	5	1,501,803	\$	5	1,501,803
Total Project Cost	\$	10,335,942	\$ -	\$	10,335,942

Inflation Adjustment				
From 3/2020 to 9/2021	\$10,335,942	2.53%	=	\$ 261,499
From 10/2021 to 9/2022	\$10,597,441	12.50%	=	\$ 1,324,680
From 10/2022 to 2/2023	\$11,922,121	8.00%	=	\$ 953,770
Total MS/HS Project Coeft Updated				\$ 12,875,891

	Total Additive	Alternates =	\$ 885.683
Project Related Costs at 17%	\$ 756,994	17%	\$ 128,689
			\$ 756,994
2001 Building Replace Lighting - LED Conversion	24,400 SF	\$ 5.58 / SF	\$ 136,152
Original Replace Lighting - LED Conversion	111,262 SF	\$ 5.58 / SF	\$ 620,842
Additional Scope Items For Consideration			



1000 Commerce Park Dave + Suite 201 + Wilsonsport, PA 17701 TBL 570,223,6603 TOLL FREE 877,323,6603 FAX 570,323,9902

Opinion of Probable Construction Cost

Project Information		Report Informat	ion			
Name:	South Williamsport	rt Athletic Field Feasibility				
Number:	5686-024	Date:	12/8/2021			
Location:	South Williamsport	Prepared By:	JAR			
Contact	Mark Stamm	Reviewed By:	CMS			

Project Description

Strategy 3 A: Construction Cost Estimate for renovating existing athletic fields and facilities (not including football or soccer game fields) for safety and ADA compliance for the South Williamsport Area School District.

Item	Description	Quantity	Unit	Unit Cost	Total Cost
Number		-		Cust	
_	Baseball Field				
	Lighting, 24 Fixtures on 2 Poles with Controls	0	LS	\$172,500.00	\$0,00
	Scoreboard		LS	\$7,475.00	\$7,475.00
	Renovate Concession to be ADA accessible (8' wide Bituminous walkway)	60	SY	\$51.75	\$3,105.00
	Renovate Concession buildling to be ADA accessible	1	LS	\$35,000.00	\$35,000.00
	Relocate warm-up areas in-between fields for safety	1	LS	\$1,150.00	\$1,150.00
	Batting Cage (double)	1	LS	\$11,500.00	\$11,500.00
	Safety fence topper	500	LF	\$2.01	\$1,006.25
	Subtotal				\$59,236.25
	Softball Field				
	Lighting, 24 Fixtures on 2 Poles with Controls	0	LS	\$172,500.00	\$0.00
	Scoreboard	1	LS	\$7,475.00	\$7,475,00
	Renovate Concession to be ADA accessible (8' wide Bituminous walkway)	120	SY	\$51.75	\$6,210.00
	Renovate Concession building to be ADA accessible	1	LS	\$35,000.00	\$35,000.00
	Subtotal				\$48,685.00
	Practice Soccer Field (at Park)				
	Fine grade field surface	10,300	SY	\$2.30	\$23,690.00
	Seed, mulch, fertilize (Athletic Mix)	6,800	SY	\$2.30	\$15,640.00
	Seed, mulch, fertilize (General Mix)	3,500	SY	\$0.86	\$3,018.75
	Subtotal	5,500			\$42,348.75
	Miscellaneous				
	Mobilization	1	LS	\$23,000.00	\$23,000.00
	Topographic Survey (Current conditions in ADA renovation areas)	1 1	LS	\$5,750.00	\$5,750.00
	Erosion Control Measures	1	LS	\$2,300.00	\$2,300.00
	Subtotal				\$31,050.00
	Project Subtotal				\$181,400.0
	Contingency Fee	23.50	%		\$42,700.00
	Total Project Opinion of Probable Cost				\$224,100.0

Please Note:

Engineer's opinion of probable Construction Cost is made on the basis of Engineer's experience and qualifications and represents the Engineer's judgment as an experienced and qualified professional generally familiar with the construction industry. However, since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractor's methods of determining price, or over competitive bidding or market conditions, Engineer cannot and does not guarantee that proposals, bids, or actual Construction Costs will not vary from opinion of probable Construction Cost prepared by the Engineer.



1000 Convertor Fish Drive + Surb 201 + Williamsport, FA 17701-TEL 570 393,0003 TOLL FREE 877 393,0003 FAX 570 393,9007 **Opinion of Probable Construction Cost**

Project In	formation	Report Information						
Name:	South Williamsport	outh Williamsport Athletic Field Feasibility						
Number:	5686-024	Date:	3/20/2019 Updated					
Location:	South Williamsport	Prepared By:	JAR					
Contact	Mark Stamm	Reviewed By:	CMS					

Project Description: Morgan Stadium - Basic Lift Extension

Concept Construction Cost Estimate for renovating existing athletic fields, including synthetic turf at the football stadium, and facilities for safety and ADA compliance for the South Williamsport Area School District. The highlighted items are options for the synthetic surfacing

Each option lists a recent location of installation as a sample or reference

llem	Description	Quantity	Unit	Unit	Total
Number	Description	T Camerons		Cost	Cost
	_ 0 W2* W				
	Football Stadium	1	LS	\$11,500.00	\$11,500
	Demolition (lighting, scoreboard, retaining wall, steps)	450	SY	\$45.00	\$20,250
	ADA Perimeter Walkway (8' wide Bituminous Pavement from ent to stands)		EA	\$115.00	\$345
	ADA signs	3		\$400,000.00	\$400,000
	Bleacher Modification for Cross Ramps (*50% or replacement)	1	LS	\$287,500.00	\$400,000
	Lighting, 48 Fixtures on 4 Poles with Controls	0		\$35,000,00	\$35,000
	Scoreboard	1	LS SFF	\$35,000,00	\$67,275
	Retaining Wall (Gravity segmental wall)	900		\$14,950,00	\$14,950
	Concrete steps (10 steps, 8' wide)	1	LS SF	\$14,930,00	\$560,000
	Concessions, ADA Restroom	1,600	51	\$330,00	\$1,109,320
	Subtotal				31,107,520
	Synthetic Turf Field Options				
	Field Turf Revolution 360, 2 5" Depth (Southern Columbia High School)	0	SF	\$5.29	\$0
	Field Turf XM7, 2.25* Depth (Danville High School)	0	SF	\$4.75	\$0
	Aturf - RS MS Ultra, 2 25" Depth (Central Columbia)	0	SF	\$4,60	\$0
	NUMBER OF STREET	0	LS	\$10,000,00	\$0
	Midfield Logo, 35' x 35'	0	LS	\$23,800,00	\$0
	End Zone Lettering with Letter Border, "South" and "Mounties"	-	LS	\$6,500.00	\$0
	GroomRight and SweepRight (Maintenance Equipment)	0			\$0
	AASHTO #10 Finishing Layer, 2" Depth	0	SY	\$8.00	
	AASHTO #57 Coarse Aggregate, 14" Depth	0	CY	\$26,00	\$0
	Geotextile, Class 1	0	SY	\$2.00	\$0
	Stormwater Management and Conveyance (Under Turf)	0	LS	\$55,000.00	\$0
	Subtotal				\$0
	Miscellaneous				
	Mobilization	1 1	LS	\$40,000.00	\$40,000
	Topographic Survey (Current conditions in ADA renovation areas)	1	LS	\$5,000.00	\$5,000
	Erosion Control Measures	1	LS	\$2,000.00	\$2,000
	Permits and Plan Approvals	0	LS	\$15,000.00	\$0
	Subtotal				\$47,000
	Construction Subtotal				\$1,156,320
		15	%		\$173,500
	Design Contingency Fee Total Project Opinion of Probable Cost	15	70		\$1,329,900

Central ES Project Cost Summary	Renovation	New Constr	uction		Total
Total Construction Cost	(329,90	80 S		- 5	1,329,900
Furnishings Allowance @ 4%	- VI C 1, 3				
Land Purchase Allowance Project Related Costs @ 17%	\$ 226.00	13 5			226,083
Project Related Costs @ 17%					
Takat Project Cost	\$ 1,555,98	33 \$		- \$	1,555,983
Inflation Adjustment					
3/2019 to 9/2021	\$ 1,555,983	2.53%	=	\$	39,366
10/2021 to 9/2022	\$ 1,595,349	12,50%	=	\$	199,419
10/2022 to 1/2023	\$ 1,794,768	8.00%	=	\$	143,58
Total Morgan Stadium Project Cost Updated				\$	1,938,349

South Williamsport Area School District - Deferred Maintenance Program @ \$20 Borrowing

ated Costs Total w/Project Costs	1,910,642 \$ 9,057,666 - \$ -	1,765,781 \$ 12,110,440	Н	· ·	39,061 \$ 318,065	3,715,484 \$ 21,486,172	69 1	3,715,484 \$ 21,486,172	Available Funding \$ 21,600,000	Remaining Buffer Contingency \$ 113,828 0.53%
Project Re	и и	- 6Α-	₩	(y)	€9	ь	es	₩.	Availa	ing Buffer (
Construction Costs * Project Related Costs	7,147,024	10,344,659	*		279,005	17,770,688	**	17,770,688		Remaini
Cons	() ()	₩	₩	₩	₩	ь	₩	69		
Work Site	Central Elementary Rommelt Flementary	Jr/Sr HS	Circulation Upgrades /Loop	Morgan Stadium	Community Park	Subtotal	Special Inflation Allowance	Total Projected Expenditures		

General Notes:

- * Excludes Morgan Stadium
 - * Excludes Bus Loop
- * Excludes Auditorium/Music Work at HS
- * Excludes most Gym/Locker Room Work
- * Excludes All Movable Furnishings at HS * Excludes Asbestos Floor Tile Abatement
- ** Includes Carpet Replacement at Central
- ** Includes 10 Year recoating of roofing and minor repairs ** Includes Interconnection of HS Café/Library

South Williamsport Area Central Elementary School

etailed Summary		
ODTION 4 Davised IV 4 E.C. 7.12 of \$20m	Strategy:	Renovate
OPTION 1 Revised - K-4, 5-6, 7-12 at \$20m	Grades:	K-4
May 9, 2022	Exist Bldg.:	55,840 SF
	Scheduled:	34,809 SF of above
	New Const:	0 SF
	Scheduled:	TBD
	Total Area:	55,840 SF

	Quantity	411	Unit Cost		Sub-Total
Architectural - Renovations			Sub-total	\$	1,814,720
General Building Maintenance			Sub-total	\$	
General Misc. Maintenance Allowance					
Original 1958 Building	46,210.0	SF	\$ 0.00 / SF	\$	-
1998 Wing	7,130.0	SF	\$ 0.00 / SF	\$	-
2001 Wing	2,500.0	SF	\$ 0.00 / SF	\$, in
Building Exterior			Sub-total	\$	1,009,033
Miscellaneous masonry repair at entire exterior					
Original Building	46,210.0	SF	\$ 2.00 / SF	\$	92,420
1998 Wing	7,130.0	SF	\$ 1.00 / SF	\$	7,130
2001 Wing	2,500.0	SF	\$ 1.00 / SF	\$	2,500
Exterior Panel Remediation					
Original Building	46,210.0	SF	\$ 2.25 / SF	\$	103,973
1998 Wing	7,130.0	SF	\$ 2.00 / SF	\$	14,260
2001 Wing	2,500.0	SF	\$ 2.00 / SF	\$	5,000
Repaint Exterior	30,000.0	SF	\$8.50 /SF	\$	255,000
Roof Replacement (10 Yr. Recoating & Repairs)					
Original Building	25,620.0	SF	\$ 15.00 / SF	\$	384,300
1998 Wing	7,130.0	SF	\$ 15.00 / SF	\$	106,950
2001 Wing	2,500.0	SF	\$ 15.00 / SF	\$	37,500
Building Interior	My CONT	-7 -1	Sub-total	\$	805,687
Original Building					
Repair/replace exterior doors	273.0	SF	\$75.00 /SF	\$	20,475
Door Keying System Replacement	74.0	EA	\$ 350.00 ea.	\$	25,900
Replace Windows System	0.0	SF	\$70.00 /SF	\$	
Renovate Existing Restrooms	2.0	rms	\$ 35,000.00 ea.	\$	70,000
Provide new drop AC tile ceilings as required	1.0	lump	\$ 25,000.00 / SF	\$	25,000
Upgrade Finishes	0.0	SF	\$ 5.00 / SF		
Asbestos Abatement Floor Tile	0.0	SF	\$ 2.25 ea.	\$	
Asbestos Ceiling	0.0	@	\$ 7.50 ea.	\$	
Asbestos Misc. Materials		lump	\$ 0.00 ea.	\$	
Classroom Floor Finishes Including leveling compound	23,148.0	SF	\$ 6.50 / SF	-	150,462
Kitchen Equipment Refresh	1.0		\$ 425,000 / SF	7.1	425,000
Replace/Relocate Cooler/Freezer	1.0	lump	\$ 85,000 ea.	\$	85,000

04-22-2022

0.0	SF	\$ 58.00 / SF	\$	χ.••.
7.0	EA	\$ 350.00 ea.	\$	2,450
0.0	SF	\$ 70.00 / SF	\$	
0.0	EA	\$ 30,000.00 ea.	\$	S =
0.0	SF	\$ 3.50 / SF	\$	-
0.0	SF	\$4.50 /SF	\$	
		\$ 0.00 ea.	\$	-
0.0	SF	\$4.50 /SF	\$	
0.0	SF	\$ 58.00 / SF	\$	<u> </u>
4.0	EA	\$ 350.00 ea.	\$	1,400
0.0	SF	\$70.00 /SF	\$	<u> </u>
0.0	rms	\$ 0.00 ea.	\$	4
0.0	SF	\$ 3.50 / SF	\$	4
0.0	SF	\$ 5.00 / SF	\$	2
0.0	SF		\$	-
		Sub-total	\$	
46,210.0	SF	\$ 0.00 / SF	\$	
	SF	\$ 0.00 / SF		
2,500.0	SF	\$ 0.00 / SF	\$	•
5 - A A A A	13.50	Sub-total	\$	44 A C
				:**
				-
0.0	Ea.	\$ 190.00 / SF	\$	
	Up ES	Sub-total	\$	320,375
1.0	0.5			320,375
				40,000
	_			160 000
				162,000
				53,375
				25,000
0.0	lump	\$ 20,000.00 ea	_	40,000
	lump	\$ 40,000.00 ea.	\$	40,000
	lump			40,000
1.0		Sub-total	\$	Wasan-
0.0	SF	Sub-total \$ 5.00 / C	\$	
0.0 0.0	SF sp	\$ 5.00 / C \$ 3,500.00 / S	\$ (\$ = \$	
0.0	SF sp LF	Sub-total \$ 5.00 / C	\$ (\$ = \$ \$	//
	7.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	7.0 EA 0.0 SF 0.0 EA 0.0 SF 0.0 Ea. 0.0 SF	7.0 EA \$350.00 ea. 0.0 SF \$70.00 / SF 0.0 EA \$30,000.00 ea. 0.0 SF \$3.50 / SF 0.0 SF \$4.50 / SF 0.0 SF \$4.50 / SF 0.0 SF \$58.00 / SF 4.0 EA \$350.00 ea. 0.0 SF \$70.00 / SF 4.0 EA \$350.00 ea. 0.0 SF \$70.00 / SF 0.0 SF \$5.00 / SF 0.0 SF \$5.00 / SF 0.0 SF \$5.00 / SF 0.0 SF \$0.00 / SF 7,130.0 SF \$0.00 / SF 7,130.0 SF \$0.00 / SF 7,130.0 SF \$0.00 / SF 0.0 SF \$0.00 / SF 2,500.0 SF \$0.00 / SF 0.0 SF \$240.00 / SF 0.0 SF \$240.00 / SF 0.0 SF \$240.00 / SF 0.0 Ea. \$190.00 / SF 0.0 Ea. \$25.00 / SF 0.0 Iump \$20,000.00 ea. 3,600.0 SF \$25.00 / SF 1.0 Iump \$25,000.00 ea. 0.0 Iump \$50,000.00 ea.	7.0 EA \$350.00 ea. \$ 0.0 SF \$70.00 / SF \$ 0.0 EA \$30,000.00 ea. \$ 0.0 SF \$3.50 / SF \$ 0.0 SF \$4.50 / SF \$ 0.0 SF \$58.00 / SF \$ 0.0 SF \$70.00 / SF \$ 0.0 SF \$3.50 / SF \$ 0.0 SF \$70.00 / SF \$ 0.0 SF \$3.50 / SF \$ 0.00 Ea. \$1.00 / SF \$ 0.00 Ea. \$1.00 / SF \$ 0.00 lump \$2.00,000 ea. \$ 0.00 lump \$5.000.00 ea. \$

Mechanical, Electrical, Plumbing		30	Sub-total	\$	3,407,502
leating, Ventilation & Air Conditioning	10.		Sub-total	\$	3,005,432
•					
Demolition	160 H	HR	\$ 129.22	\$	20,675
General Improvements (All areas)					
Startup and Testing	1 1	LS	\$ 18,460.00	\$	18,460
Flush and Fill	1	LS	\$ 18,460.00	\$	18,460
Duct Cleaning	1	LS	\$ 13,845.00	\$	13,845
RTU	1	LS	\$ 31,573.98	\$	31,574
Fan Coils	1	LS	\$ 19,159.63	\$	19,160
Controls	1	LS	\$332,280.00	\$	332,280
Unit Ventilators	1	LS	\$336,507.34	\$	336,507
Split Ductless (IDF)	1	LS	\$ 8,744.50	\$	8,745
Exhaust Fans	1	LS	\$ 11,127.69	\$	11,128
Convectors		LS	\$ 991.30	\$	991
Baseboard		LS	\$ 8,052.25	\$	8,052
HW Duct Coil		LS	\$ 6,435.16	\$	6,435
AHU		LS	\$ 72,424.12	\$	72,424
Dielectric Fittings		EA	\$ 461.50	\$	11,538
Unit Heaters		LS	\$ 9,490.29	\$	9,490
Pumps HW/CW Loop		LS	\$257,191.73	\$	257,192
Expansion Tank		EA	\$ 8,718.66	\$	17,437
Duct Insulation		SF	\$ 3.67	\$	27,552
Pipe Insulation		LF	\$ 12.11	\$	36,329
Boilers		EA	\$ 63,899.29 EA	\$	
		SF	\$ 29.00 / SF	\$	1,619,360
HVAC - Complete Replacement Beyond above			\$ 29.00 / SF	\$	1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical)					1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection	55840		\$ 29.00 / SF	\$	1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition	55840	SF	\$ 29.00 / SF Sub-total	\$	1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General	55840	SF	\$ 29.00 / SF Sub-total \$ 129.22	\$ \$	1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve	0	SF HR	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00	\$ \$ \$	
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet	55840 0 0	SF HR EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00	\$ \$ \$ \$	1,619,360
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve	0 0 0 0	SF HR EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00	\$ \$ \$ \$	1,619,360 64,88
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler	0 0 0 0 0	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31	\$ \$ \$ \$ \$	1,619,360 64,88 5
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank	0 0 0 0 0 1	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00	\$ \$ \$ \$ \$	1,619,360 64,88 5 38,735 24,92
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler	0 0 0 0 0 1	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31	\$ \$ \$ \$ \$	1,619,360 64,88 5
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps	0 0 0 0 0 1	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00	\$ \$ \$ \$ \$	1,619,360 64,88 5 38,735 24,92
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems	0 0 0 0 0 1	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$	38,73 24,92 1,22
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition	0 0 0 0 0 1	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$	38,73 24,92 1,22
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General	55840 0 0 0 0 1 1 1 2	HR EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87	\$ \$ \$ \$ \$ \$	38,73 24,92 1,22
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems	55840 0 0 0 0 1 1 2	HR EA EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-total	\$ \$ \$ \$ \$ \$	38,73 24,92 1,22 337,18
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General Generator 35 KW Electrical Power Disconnect/Reconnect	55840 0 0 0 0 1 1 2	HR EA EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-total	\$ \$ \$ \$ \$ \$ \$	38,73 24,92 1,22 337,18
HVAC - Complete Replacement Beyond above Amounts (includes Arch modifications, Electrical) Plumbing & Fire Protection Demolition General Automatic Water Closet Flush Valve Automatic Lav Faucet Automatic Urinal Flush Valve DHW Boiler DHW Storage Tank Recirc Pumps Electrical Systems Demolition General General Generator 35 KW	55840 0 0 0 0 1 1 2	SF HR EA EA EA EA EA EA	\$ 29.00 / SF Sub-total \$ 129.22 \$ 923.00 \$ 923.00 \$ 923.00 \$ 38,738.31 \$ 24,921.00 \$ 612.87 Sub-total	\$ \$ \$ \$ \$ \$ \$	38,7 24,9 1,2 337,1

0.0	SF	\$ 1.25 / SF	\$	300
46,210.0	SF	\$ 2.00 / SF	\$	92,420
0.0	SF	\$ 0.40 / SF	\$	8.50
0.0	SF	\$ 1.50 / SF		9.5
	lump			69,315
46,210.0	SF			34,658
1.0	ea.	\$ 35,000.00 ea.	\$	35,000
				12,478
				40.005
				10,695
7,130.0	SF	\$ 0.75 / SF	\$	5,348
0.0	0-	# 4 DE 1 DE	¢	36/4
	_			4,375
				3,750
		·		1,875
2,500.0	SF	\$ 0.75 75F	Ф	1,073
	-	Sub-fotal	\$	-
			-	
1 6 52	Z IRE	Sub-total	\$	76,210
		Sub-total Sub-total	\$	76,210
0.0	@			76,210 -
0.0	@	\$ 0.00 ea.	\$	
0.0	@	Sub-total	\$	76,210 - - 30,000
		\$ 0.00 ea.	\$ \$	30,000
2.0	@	\$ 0.00 ea. \$ 0.00 ea. \$ ub-total \$ 15,000.00 ea.	\$ \$ \$	
2.0	@ SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF	\$ \$ \$ \$	30,000 30,000
2.0	@ SF	\$ 0.00 ea. \$ 0.00 ea. \$ ub-total \$ 15,000.00 ea.	\$ \$ \$ \$	30,000
2.0 0.0 0.0	@ SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF	\$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0	@ SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea.	\$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0	@ SF SF SF	\$0.00 ea. \$0.00 ea. \$ub-total \$15,000.00 ea. \$2.00 / SF \$0.75 / SF \$35,000.00 ea. \$1.00 / SF	\$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea.	\$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0	@ SF SF SF	\$0.00 ea. \$0.00 ea. \$ub-total \$15,000.00 ea. \$2.00 / SF \$0.75 / SF \$35,000.00 ea. \$1.00 / SF	\$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0	@ SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$	30,000 30,000 - - - - 46,210
2.0 0.0 0.0 0.0 0.0 0.0	@ SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0	@ SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF	\$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0 7,130.0	@ SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF. \$ 0.75 / SF. \$ 35,000.00 ea. \$ 1.00 / SF. \$ 0.35 / SF. \$ 1.00 / SF. \$ 0.00 / SF.	\$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 46,210.0 7,130.0	@ SF SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF. \$ 0.75 / SF. \$ 35,000.00 ea. \$ 1.00 / SF. \$ 0.35 / SF. \$ 1.00 / SF. \$ 0.00 / SF.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
2.0 0.0 0.0 0.0 0.0 0.0 7,130.0 2,500.0	@ SF SF SF SF SF SF SF	\$ 0.00 ea. \$ 0.00 ea. \$ 15,000.00 ea. \$ 2.00 / SF \$ 0.75 / SF \$ 35,000.00 ea. \$ 1.00 / SF \$ 0.35 / SF Sub-total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 30,000
	0.0 46,210.0 46,210.0 1.0 0.0 7,130.0 0.0 7,130.0 7,130.0 0.0 2,500.0 0.0	0.0 SF 46,210.0 lump 46,210.0 SF 1.0 ea. 0.0 SF 7,130.0 SF 0.0 SF 7,130.0 lump 7,130.0 SF 0.0 SF 2,500.0 SF 0.0 SF 0.0 SF	0.0 SF \$1.50 / SF 46,210.0 lump \$1.50 / SF 46,210.0 SF \$0.75 / SF 1.0 ea. \$35,000.00 ea. 0.0 SF \$1.25 / SF 7,130.0 SF \$1.75 / SF 0.0 SF \$0.40 / SF 7,130.0 lump \$1.50 / SF 7,130.0 SF \$0.75 / SF 0.0 SF \$0.75 / SF 0.0 SF \$1.25 / SF 2,500.0 SF \$1.50 / SF 2,500.0 SF \$1.75 / SF 2,500.0 SF \$1.75 / SF 2,500.0 SF \$1.50 / SF	0.0 SF \$1.50 /SF \$ 46,210.0 lump \$1.50 /SF \$ 46,210.0 SF \$0.75 /SF \$ 1.0 ea. \$35,000.00 ea. \$ 0.0 SF \$1.25 /SF \$ 7,130.0 SF \$1.75 /SF \$ 0.0 SF \$0.40 /SF \$ 7,130.0 lump \$1.50 /SF \$ 7,130.0 SF \$0.75 /SF \$ 7,130.0 SF \$0.75 /SF \$ 2,500.0 SF \$1.75 /SF \$ 3,500.0 lump \$1.50 /SF \$ 3,500.0 SF \$1.5

Educational Upgrades	110000	3 20 10	Sub-total	\$ 121,775
General Upgrades			Sub-total	\$ 121,775
Original Building				
General Allowance	46,210.0	SF	\$ 2.50 / SF	\$ 115,525
1998 Addition				
Convert Library to 1st Grade Classrooms	0.0	SF	\$70.00 /SF	\$
Convert MP to STEM	0.0	SF	\$ 140.00 / SF	\$
Convert MP to Library	0.0	SF	\$ 145.00 / SF	\$
Convert MP to Gallery	0.0	SF	\$ 130.00 / SF	\$
Convert Kitchen to Art	0.0	SF	\$ 120.00 / SF	\$
Relocate Main Restrooms/Corridor	0.0	SF	\$ 250.00 / SF	\$
Subdivide One Classrooms w/operable partitions	0.0	SF	\$ 85.00 / SF	\$ -
Convert Stage to Black Box LGI	0.0	SF	\$ 150.00 / SF	\$
Expand & Renovate Health Suite	0.0	SF	\$ 110.00 / SF	\$ -
Convert Nurse to Guidance/SP Ed	0.0	SF	\$80.00 /SF	\$
Install Addition Faculty Restroom at 2nd Floor	0.0	SF	\$ 250.00 / SF	\$ -
General Allowance	0.0	SF	\$5.00 /SF	\$ 3
2001 Addition				
General Allowance	2,500.0	SF	\$ 2.50 / SF	\$ 6,250

Central ES Construction Cost Summary		Renovation	New Construction	Total	
Site	\$	320,375	\$ -	5	320,375
New Construction	1		\$ -	S	
Architectural	5	1,814,720	\$ -	S	1,814,720
Mechanical, Electrical, Plumbing	\$	3,407,502	\$ -	\$	3,407,502
Building Codes	3	76,210	\$ -	\$	76,210
Educational Upgrades		121,775	\$ -	\$	121,775
Total Construction Cost	\$	5,740,581	\$ -	\$	5,740,581

Central ES Project Cost Summary		Renovation	New Construction	Total
Total Construction Cost	15 Mg \$	5,740,581	\$ -	\$ 5,740,581
Furnishings Allowance @ 6%	5	344,435	s -	\$ 344,435
Land Purchase Allowance	5	210,000	S -	\$ 210,000
Project Related Costs @ 17%	\$	975,899	\$ -	\$ 975,899
Total Project Cost	\$	7,270,915	\$ -	\$ 7,270,915

Inflation Adjustment				
From 3/2020 to 9/2021	\$ 7,270,915	2.53%	=	\$ 183,954
From 10/2021 to 9/2022	\$ 7,454,869	12.50%	=	\$ 931,859
From 9/2022 to 2/2023	\$ 8,386,728	8.00%	=	\$ 670,938
Total ES Project Cost Undafed			1811	\$ 9,057,666

		Total	Alternates	=	\$ 364,557
Project Related Costs at 17%	\$ 311,587		17%		\$ 52,970
					\$ 311,587
2001 Addition Replace Lighting to LED	2,500.0	SF	\$ 5.58	/ SF	\$ 13,950
1998 Building Replace Lighting to LED	7,130.0	SF	\$ 5.58	/ SF	\$ 39,785
Original Building Replace Lighting to LED	46,210.0	SF	\$ 5.58	SF	\$ 257,852

South Williamsport Area JR/SR High School

etailed Summary		
ODTION 4 Davised V 4 5 6 7 12 @	Strategy:	Renovate
OPTION 1 Revised - K-4, 5-6, 7-12 @	Grades:	7-12
\$20m May 9, 2022	Exist Bldg.:	158,442 SF
4_6	Scheduled:	88,478 SF of above
	New Const:	0 SF
8	Scheduled:	0 SF of above
	Total Area:	158,442 SF

	Quantity		Unit Cost	Sub-Total
Architectural - Renovations			Sub-total	\$ 3,490,637
General Building Maintenance			Sub-total	\$ -
General Misc. Maintenance Allowance				
Original 1963 Building	127,942.0	SF	\$ 0.00 / SF	\$ (₩*)
2001 Wing	30,500.0	SF	\$0.00 /SF	\$ -
Building Exterior			Sub-total	\$ 2,281,137
Miscellaneous masonry repair at entire exterior				
Original Building	127,942.0	SF	\$ 0.75 / SF	\$ 95,957
2001 Wing	30,500.0	SF	\$ 0.00 / SF	\$ -
Rework window sills for Proper Slope	1,200.0	LF	\$ 120.00 / SF	\$ 144,000
Reconstruct wall at Music/Auditorium	4,800.0	SF	\$ 28.00 / SF	\$ 134,400
Reconstruction wall at Gym Locker Rooms	2,560.0	SF	\$ 28.00 / SF	\$ 71,680
Repaint Exterior Dryvit Panels	9,600.0	SF	\$8.50 /SF	\$ 81,600
Roof Recoating/Repair				
Original Building	86,400.0	SF	\$ 15.00 / SF	\$ 1,296,000
2001 Wing	30,500.0	SF	\$ 15.00 / SF	\$ 457,500
Building Interior	3 - 1 -		Sub-total	\$ 1,209,500
Original Building				
Repair/replace exterior doors	500.0	SF	\$75.00 /SF	\$ 37,500
Upgrade/Replace keying System	175.0	Ea.	\$ 325.00 / SF	\$ 56,875
Reglaze or replace interior hall doors for safety	200.0	Ea.	\$750.00 /SF	\$ 150,000
Renovate Existing Restroom Wall Finishes	4.0	rms	\$ 18,000 ea.	\$ 72,000
Repair Areaway Walls	1.0	lump	\$ 10,000 / SF	\$ 10,000
Provide new drop AC tile ceilings as required	0.0	SF	\$3.50 /SF	\$ 2
Repair/Upgrade trim in lobbies	2,000.0	SF	\$ 40.00 / SF	\$ 80,000
Upgrade Finishes	60,000.0	SF	\$ 0.00 / SF	\$ 4
Asbestos Abatement Floor Tile (Aud lobby & Classrooms)	63,971.0	SF	\$ 0.00 ea.	\$ -
Asbestos Ceiling	0.0	@	\$ 7.50 ea.	\$ -
Asbestos Misc. Materials	1.0	lump	\$50,000.00 ea.	\$ 50,000
New Floor Finishes Including leveling compound	63,971.0	SF	\$ 0.00 / SF	\$ -
Recondition Gymnasium Floor	0.0	SF	\$ 10.50 / SF	\$ -
Upgrade Gymnasium Finishes	0.0	SF	\$5.00 /SF	\$
New Gymnasium Goals	0.0	Ea.	\$ 45,000.00 / SF	\$ -
Boys Locker Room Floor Replacement	0.0	SF	\$8.00 /SF	\$
Gymnasium Bleacher Conversion to Power	0.0	lump	\$ 75,000 / SF	\$: 11

Kitchen Equipment Refresh	1.0	lump	\$ 425,000 / SF	\$ 425,000
Replace/Refurbish Hallway Pupil Lockers	0.0	Ea.	\$ 175.00 / SF	\$ •
2001 Wing				
Repair/replace exterior doors	0.0	SF	\$ 58.00 / SF	\$
Upgrade/Replace keying System	25.0	Ea.	\$ 325.00 / SF	\$ 8,125
Replace Windows System	0.0	SF	\$65.00 /SF	\$ 75
Renovate Existing Restrooms	0.0	rms	\$ 0.00 ea,	\$ -
Provide new drop AC tile ceilings as required	0.0	SF	\$ 3.50 / SF	\$ =
Upgrade Finishes	0.0	SF	\$5.00 /SF	\$ 4
Locker Room Upgrades	0.0	@	\$ 0.00 ea.	\$ _
New Floor Finishes Including leveling compound	0.0	SF	\$4.50 /SF	\$ -
Recondition Aux Gymnasium Floor?	0.0	SF	\$ 11.50 / SF	\$ ~
Auditorium Seats	1.0	lump	\$ 320,000.00 ea.	\$ 320,000
Structural			Sub-total	\$
Original Building	127,942.0	SF	\$ 0.00 / SF	\$
2001 Wing	30,500.0	SF	\$ 0.00 /SF	\$
New Construction			Sub-total	\$
New Additions	0.0	SF	\$ 275.00 / SF	\$
Site	100	11 W	Sub-total	\$ 315,000
General Improvements			Sub-total	\$ 315,000
Site concrete repairs – allowance	1.0	SF	\$ 50,000 / SF	\$ 50,000
Site asphalt repair - mill & repave	5,000.0	SY	\$ 45 / SY	\$ 225,000
Repair/Replace Exterior Hand Railings Various locations	1.0	lump	\$ 25,000 / SY	\$ 25,000
Storm Water System	1.0		\$ 15,000 ea.	\$ 15,000
Courtyard Upgrades (paving, plantings)	0.0	SF	\$ 10 / SF	\$ -
MS Office Entrance Identity	0.0	lump	\$ 35,000 ea.	\$ -
Utility Relocations (Gas, Water, Sanitary)			\$ 0.00 ea.	\$
Miscellaneous Allowance (Landscaping/Signage)	0.0	lump	\$ 0.00 ea.	\$ -
New Construction Site			Sub-total	\$ /
Site Grading for New Additions	0.0	SF	\$ 15.00 / SF	\$ -

Mechanical, Electrical, Plumbing		Sub-total	\$ 3,888,885
Heating, Ventilation & Air Conditioning		Sub-total	\$ 3,254,499
Demolition	480 HR	\$ 129.22	\$ 62,026
General Improvements			
Startup and Testing	1 LS	\$ 55,380	\$ 55,380
Flush and Fill	1 LS	\$ 55,380	\$ 55,380
Duct Cleaning	1 LS	\$ 46,150	\$ 46,150
RTU/AHU	1 LS	\$ 464,001	\$ 464,001
Duct/Vent/Balancing for Pressure Equalization	1 LS	\$ 40,000	\$ 40,000
Fan Coils	1 LS	\$ 96,267	\$ 96,267
Controls	1 LS	\$ 845,468	\$ 845,468
Unit Ventilators	1 LS	\$ 498,350	\$ 498,350
Split Ductless (IDF)	0 LS	\$ 18,460	\$
Exhaust Fans	1 LS	\$ 65,169	\$ 65,169
Baseboard	1 LS	\$ 3,960	\$ 3,960

HW Duct Coil	1	LS	\$ 104,423	\$	104,423
Dielectric Fittings	75	EA	\$ 462	\$	34,613
Unit Heaters	1	LS	\$ 105,015	\$	105,015
Pumps HW Loop	1	LS	\$ 250,853	\$	250,853
Expansion Tank	1	EA	\$ 27,444	\$	27,444
Duct Insulation	0	SF	\$ 4	\$	
Pipe Replacement Allowance	1	EA	\$ 500,000	\$	500,000
Pipe Insulation	0	LF	\$ 12	\$	-
Boilers	0	EA	\$ -	\$	-
HVAC - Complete Replacement Beyond above	158,442.0	SF	\$ 0.00 /SF	\$	-
Amounts (includes Arch modifications, Electrical)					
Plumbing & Fire Protection			Sub-total	\$	
PRE CONTYCO A TEST					
Demolition				\$	
Electrical Systems			Sub-total	\$	634,386
Demolition				\$	
General					
Generator 145 KW	1	EA	\$ 172,568	\$	172,568
Electrical Power Disconnect/Reconnect UV	72	EA	\$ 923	\$	66,456
Central System					
Switchboard Testing	0.0	lump	\$ 0.00	\$	
Original Building					
Replace Wiring	0.0	SF	\$6.60 /SF	\$	-
Upgrade Gym Lighting	0.0	lump	\$ 0.00 ea.	\$	-
Fire Alarm System Upgrade/Replace	127,942.0	SF	\$ 1.75 / SF	\$	223,899
Digital TV	0.0	SF	\$ 0.40 / SF	\$	24
Data System Upgrades	0.0	SF	\$ 1.50 / SF	1 1	·-
Security Upgrades	63,971.0	lump	\$ 0.50 / SF		31,986
Upgrade PA system	63,971.0	SF	\$ 0.75 / SF	\$	47,978
2001 Addition					
Replace Wiring	0.0	SF	\$ 0.00	\$	6
Upgrade Aux Gym Lighting	0.0	lump	\$ 0.00 ea.	\$	
Fire Alarm System Upgrade/Replace	30,500.0	SF	\$ 1.75 / SF		53,375
Digital TV	0.0		\$ 0.40 / SF		
Data System Upgrades	0.0		\$ 1.50 / SF		
Security Upgrades	30,500.0	lump	\$ 0.50 / SF		15,250
Upgrade PA system	30,500.0	SF	\$ 0.75 / SF	\$	22,875
Auditorium					
Replace Wiring		lump	\$ 20,000.00 / SF		
Replace General Lighting	0.0		\$ 4.50 / SF		
Upgrade Theatre Lighting		lump	\$ 180,000.00 ea.	\$	
Replace Sound System	0.0		\$ 95,000.00 ea.		-
Data System Upgrades	0.0	SF	\$ 1.50 / SF	\$	-

Building Codes			Sub-total	\$	368,486
ADA Handicapped Accessibility, Exterior Upgrades			Sub-total	\$	20,000
ADA access for curb cuts, pathways and signage at Gym	1.0	@	\$ 10,000.00 ea.	\$	10,000
ADA access for curb cuts, pathways and signage at Auditorium	1.0	@	\$ 10,000.00 ea,	\$	10,000
ADA docos for our batto, patimaryo ana eiginego an					
ADA Handicapped Accessibility, Interior Upgrades	- 4 - 5		Sub-total	\$	316,500
Original Building					
Add ADA Strobes at Classrooms	0.0	SF	\$ 0.00 / SF	\$	
ADA accessibility to Existing Restrooms	6.0	@	\$ 35,000.00 ea	\$	210,000
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0	SF	\$ 0.00 / SF	\$	
Provide new interior ADA signage	0.0	SF	\$ 0.00 / SF	\$	-
ADA Drinking Fountains	6.0	ea.	\$ 2,750.00 ea.	\$	16,500
2001 Addition	0.0	SF	\$0.00 /SF	\$	
Add ADA Strobes at Classrooms			\$ 35,000.00 ea.	\$	-
ADA accessibility to Existing Restrooms	0.0	@ SF	\$ 0.00 / SF	\$	
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0			\$	
Provide new interior ADA signage	0.0	SF	\$ 0.00 / SF	a	
1958 Auditorium Wing					
ADA accessibility to restrooms at Lobby	2.0	ea.	\$ 15,000.00 ea.	\$	30,000
Lift to Stage	1.0	ea.	\$ 30,000.00 ea.	\$	30,000
Miscellaneous (doors entry's, hardware, barrier rem.)	0.0	SF	\$ 2.00 / SF	\$	-
Lobby Renewal/Refresh	2,000.0	SF	\$ 15.00 / SF	\$	30,000
IBC Code Compliance, Interior Upgrades		2111	Sub-lotal	\$	31,986
Original Building	127,942.0	SF	\$ 0.25 / SF	\$	31,986
2001 Addition	30,500.0	SF	\$ 0.00 / SF	\$	-
Sprinkler installation or fire zone separations					
Original Building	0.0	SF	\$ 3.00 / SF	\$	0.0
2001 Addition	0.0		\$3.00 /SF	\$	-
Educational Upgrades			Sub-total	\$	245,957
General Upgrades			Sub-total	\$	245,957
Original Building					
Reconstruct IA for Bridges Program	0.0	SF	\$ 130.00 / SF	\$	
Convert IA to Tech Ed	0.0		\$ 60.00 / SF	_	
Convert IA to Maintenance	0.0		\$ 20.00 / SF		
Convert Wrestling to Storage (exterior access door/drive)	0.0		\$ 10.00 /SF		
Renovate PE Locker Rooms to Include Team Locker Space	0.0		\$ 85.00 / SF		
Renovate Fitness to Sports Storage	0.0		\$ 10.00 / SF		
The state of the s	0.0		\$ 40.00 / SF		
Renovate Auxiliary Gym to Fitness/Wresting	0.0		\$ 70.00 / SF		
Create Knowledge Commons at Café/Library	1,200.0		\$ 125.00 / SF		150,000
Renovate Kitchen Serving Area			\$ 80.00 / SF		100,000
Consolidate Cafeteria/Library	0.0		\$ 60.00 / SF		
Convert 1/3 of HE to Life Skills			\$ 120.00 / SF		
Create New HS Office at Library	0.0				
Renovate Remainder of Music/Art	0.0		\$ 30.00 / SF	_	
Band Room Remove Riser/Renovate	0.0		\$ 45.00 / SF		
Create Classroom at Former Guidance	0.0		\$ 120.00 / SF	_	
Cafeteria to Guidance	0.0	SF	\$ 110.00 / SF	\$	

Create Concession Area at Former Guidance	0.0	SF	\$ 120.00 / SF	\$ _
General Security Upgrades (TBD)	127,942.0	SF	\$ 0.75 / SF	\$ 95,957
General Allowance	0.0	SF	\$ 2.00 / SF	\$
2001 Addition				
General Allowance	30,500.0	SF	\$ 0.00 / SF	\$ -

HS Construction Cost Summary		Renovation	New Construction	Total		
Site		315,000	\$	ŝ	315,000	
New Construction	\$		\$ 11111	\$		
Architectural	S S	3,490,637	\$ -	5	3,490,637	
Mechanical, Electrical, Plumbing	5.	3,888,885	5	\$	3,888,885	
Building Codes	s s	368,486	\$	5	368,486	
Educational Upgrades	\$	245,957	\$	\$	245,957	
Total Construction Cost	\$	8,308,963	\$ -	\$	8,308,963	

HS Project Cost Summary		Renovation	New Construction		Total
Total Construction Cost		8,308,963	\$:	\$	8,308,963
Furnishings Allowance	5	-	\$	\$	
Project Related Costs @ 17%	\$	1,412,524	\$ 9-	5	1,412,524
Total Project Cost	\$	9,721,487	\$ -	\$	9,721,487

Inflation Adjustment				
From 3/2020 to 9/2021	\$ 9,721,487	2.53%	=	\$ 245,954
From 10/2021 to 9/2022	\$ 9,967,441	12.50%	=	\$ 1,245,930
From 10/2022 to 2/2023	\$11,213,371	8.00%	=	\$ 897,070
Total MS/HS Project Cost Updated		MIEST SEL		\$ 12,110,440

Additional Scope Items For Consideration			
Original Replace Lighting - LED Conversion	119,262 SF	\$ 5.58 / SF	\$ 665,482
2001 Building Replace Lighting - LED Conversion	 24,400 SF	\$ 5.58 / SF	\$ 136,152
			\$ 801,634
Project Related Costs at 17%	\$ 801,634	17%	\$ 136,278
	Total Additive	e Alternates =	\$ 937,912



Opinion of Probable Construction Cost

Project Information		Report Information			
Name:	South Williamsport	Athletic Field Feasibility			
Number:	5686-024	Date:	12/8/2021		
Location	South Williamsport	Prepared By:	JAR		
Contact:	Mark Stamm	Reviewed By:	CMS		

Project Description

Strategy 3 A: Construction Cost Estimate for renovating existing athletic fields and facilities (not including football or soccer game fields) for safety and ADA compliance for the South Williamsport Area School District.

Item Number	Description	Quantity	Unit	Unit Cost	Total Cost
	Baseball Field				
	Lighting, 24 Fixtures on 2 Poles with Controls	0	LS	\$172,500.00	\$0.00
	Scoreboard	1	LS	\$7,475.00	\$7,475.00
	Renovate Concession to be ADA accessible (8' wide Bituminous walkway)	60	SY	\$51.75	\$3,105.00
	Renovate Concession to be ADA accessible (6 wide Bituminous warkway)	1	LS	\$35,000.00	\$35,000.00
	Relocate warm-up areas in-between fields for safety	- i	LS	\$1,150.00	\$1,150.00
	Batting Cage (double)	1 1	LS	\$11,500.00	\$11,500.00
	Safety fence topper	500	LF	\$2.01	\$1,006.25
_	Subtotal	300	Di.	92.01	\$59,236.25
	Subtotat				003,200120
	Softball Field				
	Lighting, 24 Fixtures on 2 Poles with Controls	0	LS	\$172,500.00	\$0.00
	Scoreboard	1 1	LS	\$7,475.00	\$7,475.00
	Renovate Concession to be ADA accessible (8' wide Bituminous walkway)	120	SY	\$51.75	\$6,210.00
	Renovate Concession building to be ADA accessible	1	LS	\$35,000.00	\$35,000.00
	Subtotal				\$48,685.00
	Practice Soccer Field (at Park)	-			
	Fine grade field surface	10,300	SY	\$2.30	\$23,690.00
		6,800	SY	\$2.30	\$15,640.00
	Seed, mulch, fertilize (Athletic Mix)			\$0.86	\$3,018.75
	Seed, mulch, fertilize (General Mix)	3,500	SY	30.80	\$3,018.73 \$42,348.75
	Subtotal	-			342,340.73
	Miscellaneous				
	Mobilization	1	LS	\$23,000.00	\$23,000.00
	Topographic Survey (Current conditions in ADA renovation areas)	1	LS	\$5,750.00	\$5,750.00
	Erosion Control Measures	1	LS	\$2,300.00	\$2,300.00
	Subtotal				\$31,050.00
	Project Subtotal				\$181,400.0
	Contingency Fee	23.50	⁰ / ₀		\$42,700.0
	Total Project Opinion of Probable Cost				\$224,100.0

Please Note:

Engineer's opinion of probable Construction Cost is made on the basis of Engineer's experience and qualifications and represents the Engineer's judgment as an experienced and qualified professional generally familiar with the construction industry. However, since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractor's methods of determining price, or over competitive bidding or market conditions, Engineer cannot and does not guarantee that proposals, bids, or actual Construction Costs will not vary from opinion of probable Construction Cost prepared by the Engineer,