



**July 17, 2023**

6:00 P.M.  
H.S. Library

**Mr. Todd Engel**  
President  
Region III

**Mr. Steve Rupert**  
Vice President  
Region II

**Mrs. Cathy Bachman**  
Treasurer  
Region III

**Mrs. Sue Bowman**  
Region I

**Mr. Ben Brigandi**  
Region I

**Mrs. Summer Bukeavich**  
Region II

**Mrs. Diane Cramer**  
Region II

**Mr. John Hitesman**  
Region III

**Mr. Nathan Miller**  
Region I

**Dr. Eric Briggs**  
Superintendent

**Mrs. Jamie Mowrey**  
Board Secretary

**Mr. Fred Holland**  
Solicitor

## **Agenda**

### **Regular Board Meeting**

#### ***Opening***

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

#### ***Action Items***

Treasurer's Report

Approval of Bills

- General Fund - \$1,393,150.88
- Food Service – \$60,807.93
- GO-NOTE 2022 - \$11,960.31

Approval of Minutes

Board Committee Reports

#### ***Superintendent's Report & Recommendations***

1. Kooth Presentation
2. SiteLogiq Change Orders
3. Books Bus
4. Approval for Purchase of New School Van
5. Employment
6. Justice Works YouthCare Behavioral Support Services Agreement
7. Justice Works YouthCare Act 48 Program Placement Agreement
8. Equitable Share Service Agreement
9. Industry-Based Credential Program
10. Maintenance on Football Field

#### ***General Information***

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

#### **EXECUTIVE SESSION**

There will be an Executive Session AFTER the board meeting regarding negotiations.

Adjournment

## **SUPERINTENDENT'S REPORT AND RECOMMENDATIONS**

**July 17, 2023**

**1. Kooth Presentation – Attachment #1**

Mr. Bob McCullough, Supervisor of Clinical Services, from Kooth will make a presentation to the board about a pilot program being offered to the District through a grant regarding mental health resources for South students.

**2. SiteLogiq Change Orders – Attachment #2**

It is recommended the school board approve the change orders presented by Damien Spahr regarding the Central Building Project.

**3. Books Bus**

Dr. Michele Loomis, Principal at Central Elementary, is requesting school board approval for the James V. Brown Library Books Bus to come to Central Elementary school at least once per week to make books accessible to students in the 2023-2024 school year. Due to the construction project, the Central Library will be a classroom, and books will not be accessible. Clearances will be obtained for any library staff working with students.

**4. Approval for Purchase of New School Van – Attachment #3**

It is recommended the school board approve the purchase of a new school van from Rohrer. The van will be a 9-seat passenger van plus driver at a price of \$69,700. Funding for the purchase will come from the Capital Reserve Fund.

**5. Employment  
Resignations**

The superintendent accepted letters of resignation from the following employees:

- Tara Battaglia from her High School Teaching Position effective July 10, 2023
- Dean Kriebel from his Girls' Basketball Head Coach Position effective June 19, 2023

**Business Teacher**

It is recommended the school board approve John Peters for the Business Teacher at the Jr/Sr High School effective at the beginning of the 2023-2024 school year, with a salary of \$51,716, based on step B-4 at the 2022-2023 salary schedule. The salary will be adjusted when a new SWAEA Agreement has been reached and a forthcoming MOU Agreement between the District and South Williamsport Area Education Association.

**Coaches**

Mr. Scott Hill, Athletic Director, is recommending school board approval for Aaron Green as Girls Basketball Head Coach at a stipend of \$5,056. This amount is being requested due to previous coaching experience and demonstrated success for program building and rapport with student participants.

**Event Security Staff**

It is recommended the school board approve Greg Forsburg, Brandon Hogue, Richard Knecht, Teri Knecht, James Moser, Robert Perry, Hugh Sprague, Cody Strouse, and Frank Zaydell as Event Security Staff for the 2023-2024 school year.

6. **Justice Works YouthCare Behavioral Support Services Agreement** – Attachment #4

It is recommended the school board approve the Behavioral Support Services Agreement between Justice Works YouthCare and the school district for the 2023-2024 school year at a cost of \$82,294.52. The need for this professional support service is based on specific student needs that require a more intensive therapeutic level of intervention. This service works to support the PBIS program, the elementary counselor, and the elementary administration to provide intensive behavioral support for students at school and in the home. In addition, Justice Works YouthCare will provide professional development to staff on supporting students with more significant behavioral challenges. The position has specific data monitoring requirements to evaluate its effectiveness at meeting district needs. This contract is funded through Federal program grants.

7. **Justice Works YouthCare Act 48 Program Placement Agreement**– Attachment #5

It is recommended the school board approve the agreement with Justice Works YouthCare for the use of alternative education for disruptive youth for the 2023-2024 school year at a cost of \$89 per seat per school day for regular education and \$97 per seat per school day for special education.

8. **Equitable Share Service Agreement** – Attachment #6

It is recommended the school board approve the Equitable Share Service Agreement for the 2023-2024 school year. The District has to enter into agreements with non-public schools who service SWASD students who may need additional help and support academically. This coming school year the District will have one student who qualifies for this program. The cost of this program is \$1,356.00 which will come from Title I-A funds.

9. **Industry-Based Credential Program**

It is recommended the school board approve an Industry-Based Credential Program where students will have an opportunity to complete certain credentials such as CPR Certification, First Aid Certification, and Mandated Reporter Training. Because these credentials are not offered through the SW CTE Program board approval is needed.

10. **Maintenance on Football Field**

It is recommended the school board approve an expenditure not to exceed \$9,000 for football field upgrades to include sand purchased from Little League International and labor costs from Keystone Natural Turf. Little League will be donating the equipment being used for these upgrades.

**BOARD INFORMATION**  
**July 17, 2023**

**BOARD MEETING DATES**

July 17 – School Board Meeting – 6:00 p.m.  
August 1 – Special Board Meeting – 6:00 p.m.  
August 3 – Athletic Committee Meeting – 5:00 p.m.  
August 3 – Special Board Meeting – 6:00 p.m.  
August 21 – School Board Meeting – 6:00 p.m.  
September 11 – School Board Meeting – 6:00 p.m.  
October 2 – Work Session – 6:00 p.m.  
October 16 – School Board Meeting – 6:00 p.m.  
November 6 – Work Session – 6:00 p.m.  
November 20 – School Board Meeting – 6:00 p.m.  
December 4 – Reorganization Meeting – 6:00 p.m.

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT  
TREASURER'S REPORT AS OF JUNE 30, 2023**

**GENERAL FUND - Checking Account**

Book Balance May 31, 2023 5,369,668.90

**Receipts**

Earned Income Tax, less Commission	6151	275,937.43	
Real Estate Transfer Tax, less Commission	6153	23,968.35	
Delinquent Tax Collection, less Commission	6411	34,872.88	
Interest Income	6510	26,681.93	
Attendance Fines	6990	68.81	
Sale of old technology	6990	285.00	
Basic Education Subsidy	7111	1,680,870.51	
Section 1305 & 1306	7160	5,634.08	
Special Education Subsidy	7271	239,195.68	
Transportation Subsidy	7310	67,527.26	
Retirement Subsidy	7820	432,127.40	
Title I	8514	22,615.83	
Title II	8515	3,115.40	
Title IV	8517	1,713.67	
ARP ESSER	8744	47,193.45	
Quarterly HI Premium Share	Offset Expenses	9,355.29	
Reimbursements/Refunds	Offset Expenses	1,719.00	
Transportation Reimbursements	Offset Expenses	9,906.21	
Record Request	Offset Expenses	34.40	
COBRA Payments	Offset Expenses	880.13	
Wellness Incentives	Offset Expenses	2,250.00	
School Nutrition Program	Transfer to Café Fund	62,636.56	
			2,948,589.27

**Payments**

Payments Issued in June 2023 (1,882,514.78)

Book Balance June 30, 2023 6,435,743.39

**GENERAL FUND - PLGIT Investment Account**

Book Balance May 31, 2023 65,588.95

Interest Income 269.48

Book Balance June 30, 2023 65,858.43

**GENERAL FUND - TECHNOLOGY INSURANCE FUND**

Book Balance May 31, 2023 24,848.48

**Receipts**

Interest Income 96.84

Checks Issued in June 2023 (1,333.00)

Book Balance June 30, 2023 23,612.32

**CAFETERIA FUND**

Book Balance May 31, 2023		532,757.27
Receipts		
Cafeteria Deposits	9,310.95	
School Nutrition Program Funds	62,636.56	
Interest Income	<u>1,968.44</u>	73,915.95
Payments		
Checks Issued in June 2023		<u>(74,297.11)</u>
Book Balance June 30, 2023		<u><u>532,376.11</u></u>

**DEBT SVC FUND - GO NOTE 2022**

Book Balance May 31, 2023		8,927,774.48
Interest Income		34,161.48
Checks Issued in June 2023		<u>(240,462.30)</u>
Book Balance June 30, 2023		<u><u>8,721,473.66</u></u>

**CAPITAL RESERVE FUND**

Book Balance May 31, 2023		1,252,972.15
Interest Income		4,892.44
Checks Issued in June 2023		<u>-</u>
Book Balance June 30, 2023		<u><u>1,257,864.59</u></u>

**STUDENT ACTIVITIES - CLUBS**

Book Balance May 31, 2023		91,081.10
Receipts		3,419.82
Interest Income		295.59
Checks Issued in June 2023		<u>(32,485.89)</u>
Book Balance June 30, 2023		<u><u>62,310.62</u></u>

**STUDENT ACTIVITIES - ATHLETIC BOOSTERS**

Book Balance May 31, 2023		57,345.77
Receipts		4,253.35
Interest Income		230.72
Checks Issued in June 2023		<u>(4,557.97)</u>
Book Balance June 30, 2023		<u><u>57,271.87</u></u>

# BOARD SUMMARY

## Fund: 10 - GENERAL FUND    Encumbrances Included

### As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>1100 REGULAR PROGRAMS</b>						
100 SALARIES	4,569,180.00	4,569,180.00	0.00	4,497,081.21	72,098.79	98.42
200 EMPLOYEE BENEFITS	3,084,221.00	3,084,221.00	0.00	2,903,685.82	180,535.18	94.15
300 PURCH PROF & TECH SVCS	16,160.00	16,160.00	0.00	18,002.98	(1,842.98)	111.40
400 PURCHASED PROPERTY SVCS	34,105.00	34,105.00	0.00	27,925.81	6,179.19	81.88
500 OTHER PURCHASED SVCS	958,447.00	958,447.00	0.00	839,636.11	118,810.89	87.60
600 SUPPLIES	175,172.00	175,172.00	2,284.82	240,203.52	(67,316.34)	138.43
700 PROPERTY	3,058.00	3,058.00	0.00	1,929.99	1,128.01	63.11
800 OTHER OBJECTS	10,705.00	10,705.00	75.24	22,779.49	(12,149.73)	213.50
<b>Totals for 1100s</b>	<b>8,851,048.00</b>	<b>8,851,048.00</b>	<b>2,360.06</b>	<b>8,551,244.93</b>	<b>297,443.01</b>	<b>96.64</b>
<b>1200 SPECIAL PROGRAMS</b>						
100 SALARIES	1,232,608.00	1,232,608.00	0.00	1,241,805.08	(9,197.08)	100.75
200 EMPLOYEE BENEFITS	835,835.00	835,835.00	0.00	770,804.15	65,030.85	92.22
300 PURCH PROF & TECH SVCS	422,900.00	422,900.00	0.00	431,627.34	(8,727.34)	102.06
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,487.00	7,487.00	0.00	2,341.35	5,145.65	31.27
600 SUPPLIES	16,916.00	16,916.00	0.00	18,514.47	(1,598.47)	109.45
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
<b>Totals for 1200s</b>	<b>2,521,016.00</b>	<b>2,521,016.00</b>	<b>0.00</b>	<b>2,465,092.39</b>	<b>55,923.61</b>	<b>97.78</b>
<b>1300 VOCATIONAL EDUCATION</b>						
100 SALARIES	271,460.00	271,460.00	0.00	261,278.00	10,182.00	96.25
200 EMPLOYEE BENEFITS	188,851.00	188,851.00	0.00	182,507.81	6,343.19	96.64
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	297.00	246,198.00	0.12
600 SUPPLIES	7,691.00	7,691.00	0.00	9,403.82	(1,712.82)	122.27
<b>Totals for 1300s</b>	<b>719,497.00</b>	<b>719,497.00</b>	<b>0.00</b>	<b>453,486.63</b>	<b>266,010.37</b>	<b>63.03</b>
<b>1400 OTHER INSTRUCTION</b>						

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 SALARIES	203,607.00	203,607.00	0.00	203,550.76	56.24	99.97
200 EMPLOYEE BENEFITS	116,213.00	116,213.00	0.00	109,106.95	7,106.05	93.89
300 PURCH PROF & TECH SVCS	34,817.00	34,817.00	0.00	34,310.04	506.96	98.54
500 OTHER PURCHASED SVCS	136,500.00	136,500.00	0.00	23,055.00	113,445.00	16.89
600 SUPPLIES	4,078.00	4,078.00	160.00	2,934.83	983.17	75.89
800 OTHER OBJECTS	2,750.00	2,750.00	0.00	1,455.80	1,294.20	52.94
<b>Totals for 1400s</b>	<b>497,965.00</b>	<b>497,965.00</b>	<b>160.00</b>	<b>374,413.38</b>	<b>123,391.62</b>	<b>75.22</b>
<b>2100 SUPPORT FOR STUDENTS</b>						
100 SALARIES	302,034.00	302,034.00	0.00	312,146.75	(10,112.75)	103.35
200 EMPLOYEE BENEFITS	183,011.00	183,011.00	0.00	176,757.75	6,253.25	96.58
300 PURCH PROF & TECH SVCS	26,000.00	26,000.00	0.00	26,000.00	0.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	396.00	604.00	39.60
600 SUPPLIES	9,313.00	9,313.00	0.00	18,643.51	(9,330.51)	200.19
800 OTHER OBJECTS	325.00	325.00	0.00	220.00	105.00	67.69
<b>Totals for 2100s</b>	<b>521,683.00</b>	<b>521,683.00</b>	<b>0.00</b>	<b>534,164.01</b>	<b>(12,481.01)</b>	<b>102.39</b>
<b>2200 SUPPORT FOR INSTRUCTION</b>						
100 SALARIES	243,847.00	243,847.00	0.00	216,571.07	27,275.93	88.81
200 EMPLOYEE BENEFITS	245,559.00	245,559.00	0.00	214,196.36	31,362.64	87.23
300 PURCH PROF & TECH SVCS	203,425.00	203,425.00	0.00	181,839.79	21,585.21	89.39
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	64.50	4,935.50	1.29
500 OTHER PURCHASED SVCS	28,879.00	28,879.00	24,274.40	27,775.35	(23,170.75)	180.23
600 SUPPLIES	42,196.00	42,196.00	1,641.19	28,808.41	11,746.40	72.16
700 PROPERTY	25,000.00	25,000.00	0.00	22,875.39	2,124.61	91.50
<b>Totals for 2200s</b>	<b>793,906.00</b>	<b>793,906.00</b>	<b>25,915.59</b>	<b>692,130.87</b>	<b>75,859.54</b>	<b>90.44</b>
<b>2300 ADMINISTRATION</b>						
100 SALARIES	605,970.00	605,970.00	0.00	607,960.12	(1,990.12)	100.33
200 EMPLOYEE BENEFITS	568,149.00	568,149.00	0.00	536,705.80	31,443.20	94.47
300 PURCH PROF & TECH SVCS	97,000.00	97,000.00	0.00	131,215.05	(34,215.05)	135.27

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SVCS	19,460.00	19,460.00	0.00	23,103.87	(3,643.87)	118.72
600 SUPPLIES	24,813.00	24,813.00	0.00	16,629.56	8,183.44	67.02
700 PROPERTY	2,000.00	2,000.00	0.00	1,758.01	241.99	87.90
800 OTHER OBJECTS	17,060.00	17,060.00	0.00	16,036.29	1,023.71	94.00
<b>Totals for 2300s</b>	<b>1,334,452.00</b>	<b>1,334,452.00</b>	<b>0.00</b>	<b>1,333,408.70</b>	<b>1,043.30</b>	<b>99.92</b>
<b>2400 PUPIL HEALTH</b>						
100 SALARIES	118,891.00	118,891.00	0.00	123,123.90	(4,232.90)	103.56
200 EMPLOYEE BENEFITS	56,232.00	56,232.00	0.00	52,535.79	3,696.21	93.43
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	262.39	12.61	95.41
600 SUPPLIES	6,184.00	6,184.00	0.00	4,884.33	1,299.67	78.98
<b>Totals for 2400s</b>	<b>186,985.00</b>	<b>186,985.00</b>	<b>0.00</b>	<b>180,806.41</b>	<b>6,178.59</b>	<b>96.70</b>
<b>2500 BUSINESS OFFICE</b>						
100 SALARIES	164,350.00	164,350.00	0.00	140,855.02	23,494.98	85.70
200 EMPLOYEE BENEFITS	149,046.00	149,046.00	0.00	132,377.36	16,668.64	88.82
300 PURCH PROF & TECH SVCS	20,259.00	20,259.00	0.00	22,349.96	(2,090.96)	110.32
400 PURCHASED PROPERTY SVCS	2,482.00	2,482.00	0.00	2,458.90	23.10	99.07
500 OTHER PURCHASED SVCS	15,500.00	15,500.00	0.00	10,326.10	5,173.90	66.62
600 SUPPLIES	3,266.00	3,266.00	0.00	3,009.39	256.61	92.14
<b>Totals for 2500s</b>	<b>354,903.00</b>	<b>354,903.00</b>	<b>0.00</b>	<b>311,376.73</b>	<b>43,526.27</b>	<b>87.74</b>
<b>2600 PLANT SERVICES</b>						
100 SALARIES	709,386.00	709,386.00	0.00	710,331.06	(945.06)	100.13
200 EMPLOYEE BENEFITS	623,197.00	623,197.00	0.00	589,892.15	33,304.85	94.66
400 PURCHASED PROPERTY SVCS	256,115.00	256,115.00	9,769.25	303,400.46	(57,054.71)	122.28
500 OTHER PURCHASED SVCS	115,820.00	115,820.00	0.00	106,135.81	9,684.19	91.64
600 SUPPLIES	419,005.00	419,005.00	18,166.07	439,470.84	(38,631.91)	109.22
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
<b>Totals for 2600s</b>	2,125,223.00	2,125,223.00	27,935.32	2,149,430.32	(52,142.64)	102.45
<b>2700 STUDENT TRANSPORTATION</b>						
100 SALARIES	19,116.00	19,116.00	0.00	5,917.77	13,198.23	30.96
200 EMPLOYEE BENEFITS	8,203.00	8,203.00	0.00	452.70	7,750.30	5.52
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	364,160.20	(1,160.20)	100.32
600 SUPPLIES	58,500.00	58,500.00	0.00	72,928.66	(14,428.66)	124.66
<b>Totals for 2700s</b>	452,069.00	452,069.00	0.00	446,709.33	5,359.67	98.81
<b>3100 FOOD SERVICE</b>						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	53,678.78	(53,678.78)	0.00
<b>Totals for 3100s</b>	0.00	0.00	0.00	53,678.78	(53,678.78)	0.00
<b>3200 STUDENT ACTIVITIES</b>						
100 SALARIES	284,673.00	284,673.00	0.00	276,907.77	7,765.23	97.27
200 EMPLOYEE BENEFITS	133,121.00	133,121.00	0.00	109,987.53	23,133.47	82.62
300 PURCH PROF & TECH SVCS	74,066.00	74,066.00	0.00	68,361.80	5,704.20	92.30
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	5,084.05	(84.05)	101.68
500 OTHER PURCHASED SVCS	58,453.00	58,453.00	0.00	58,486.58	(33.58)	100.06
600 SUPPLIES	50,638.00	50,638.00	0.00	56,217.96	(5,579.96)	111.02
800 OTHER OBJECTS	28,870.00	28,870.00	0.00	23,451.03	5,418.97	81.23
<b>Totals for 3200s</b>	634,821.00	634,821.00	0.00	598,496.72	36,324.28	94.28
<b>3300 COMMUNITY SERVICES</b>						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	430.00	430.00	0.00	0.00	430.00	0.00
500 OTHER PURCHASED SVCS	15,100.00	15,100.00	0.00	0.00	15,100.00	0.00
<b>Totals for 3300s</b>	16,530.00	16,530.00	0.00	0.00	16,530.00	0.00
<b>4600 4600</b>						
700 PROPERTY	0.00	0.00	0.00	124,272.00	(124,272.00)	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	0.00	0.00	0.00	124,272.00	(124,272.00)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	3,184.67	(1,184.67)	159.23
900 OTHER USES OF FUNDS	1,286,143.00	1,286,143.00	0.00	703,859.10	582,283.90	54.73
Totals for 5100s	1,288,143.00	1,288,143.00	0.00	707,043.77	581,099.23	54.89
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Totals for 5900s	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Expenditure Totals	20,399,816.00	20,399,816.00	56,370.97	18,975,754.97	1,367,690.06	93.30
Fund 10 Totals						
Total Expenditure	19,010,098.00	19,010,098.00	56,370.97	18,268,711.20	685,015.83	96.40
Total Other Expenditure	1,389,718.00	1,389,718.00	0.00	707,043.77	682,674.23	50.88
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

**BOARD SUMMARY**  
**Fund: 22 - CAPITAL RESERVE FUND    Encumbrances Included**  
**As of: 06/30/2023**

**Funding Source:**

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>2600 PLANT SERVICES</b>						
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	165,221.31	(165,221.31)	0.00
600 SUPPLIES	0.00	0.00	3,745.00	0.00	(3,745.00)	0.00
700 PROPERTY	0.00	0.00	44,218.26	0.00	(44,218.26)	0.00
<b>Totals for 2600s</b>	<b>0.00</b>	<b>0.00</b>	<b>47,963.26</b>	<b>165,221.31</b>	<b>(213,184.57)</b>	<b>0.00</b>
<b>Expenditure Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>47,963.26</b>	<b>165,221.31</b>	<b>(213,184.57)</b>	<b>0.00</b>
<b>Fund 22 Totals</b>						
Total Expenditure	0.00	0.00	47,963.26	165,221.31	(213,184.57)	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: 41 - DEBT SERVICE FUND    Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>2300 ADMINISTRATION</b>						
800 OTHER OBJECTS	0.00	0.00	0.00	89,134.39	(89,134.39)	0.00
<b>Totals for 2300s</b>	0.00	0.00	0.00	89,134.39	(89,134.39)	0.00
<b>2600 PLANT SERVICES</b>						
300 PURCH PROF & TECH SVCS	0.00	0.00	0.00	1,073,271.60	(1,073,271.60)	0.00
<b>Totals for 2600s</b>	0.00	0.00	0.00	1,073,271.60	(1,073,271.60)	0.00
<b>5200 FUND TRANSFERS</b>						
000 .	0.00	0.00	0.00	435,673.24	(435,673.24)	0.00
<b>Totals for 5200s</b>	0.00	0.00	0.00	435,673.24	(435,673.24)	0.00
<b>Expenditure Totals</b>	0.00	0.00	0.00	1,598,079.23	(1,598,079.23)	0.00
<b>Fund 41 Totals</b>						
Total Expenditure	0.00	0.00	0.00	1,162,405.99	(1,162,405.99)	0.00
Total Other Expenditure	0.00	0.00	0.00	435,673.24	(435,673.24)	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

## Fund: 50 - FOOD SERVICE FUND    Encumbrances Included

### As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>3100 FOOD SERVICE</b>						
100 SALARIES	0.00	0.00	0.00	180,615.10	(180,615.10)	0.00
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	63,539.17	(63,539.17)	0.00
300 PURCH PROF & TECH SVCS	0.00	0.00	0.00	349,677.08	(349,677.08)	0.00
600 SUPPLIES	0.00	0.00	0.00	9,614.00	(9,614.00)	0.00
<b>Totals for 3100s</b>	0.00	0.00	0.00	603,445.35	(603,445.35)	0.00
<b>Expenditure Totals</b>	0.00	0.00	0.00	603,445.35	(603,445.35)	0.00
<b>Fund 50 Totals</b>						
Total Expenditure	0.00	0.00	0.00	603,445.35	(603,445.35)	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: 81 - STUDENT ACTIVITIES    Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
3200 STUDENT ACTIVITIES						
000 .	0.00	0.00	0.00	94,849.54	(94,849.54)	0.00
Totals for 3200s	0.00	0.00	0.00	94,849.54	(94,849.54)	0.00
Expenditure Totals	0.00	0.00	0.00	94,849.54	(94,849.54)	0.00
Fund 81 Totals						
Total Expenditure	0.00	0.00	0.00	94,849.54	(94,849.54)	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: 82 - STUDENT ATHLETICS    Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
3200 STUDENT ACTIVITIES						
000 .	0.00	0.00	0.00	74,818.27	(74,818.27)	0.00
Totals for 3200s	0.00	0.00	0.00	74,818.27	(74,818.27)	0.00
Expenditure Totals	0.00	0.00	0.00	74,818.27	(74,818.27)	0.00
Fund 82 Totals						
Total Expenditure	0.00	0.00	0.00	74,818.27	(74,818.27)	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00



# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	19,010,098.00	19,010,098.00	104,334.23	20,369,451.66	(1,463,687.89)	107.70
Total Other Expenditure	1,389,718.00	1,389,718.00	0.00	1,142,717.01	247,000.99	82.23
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: 10 - GENERAL FUND    Encumbrances Included  
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
<b>1100 REGULAR PROGRAMS</b>						
100 SALARIES	4,689,641.00	4,689,641.00	0.00	(451,388.95)	5,141,029.95	(9.63)
200 EMPLOYEE BENEFITS	3,040,808.00	3,040,808.00	0.00	(187,420.26)	3,228,228.26	(6.16)
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	5,545.72	0.00	11,000.28	33.52
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	0.00	0.00	33,285.00	0.00
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	0.00	0.00	984,849.00	0.00
600 SUPPLIES	165,880.00	165,880.00	90,370.54	24,135.20	51,374.26	69.03
700 PROPERTY	1,100.00	1,100.00	0.00	0.00	1,100.00	0.00
800 OTHER OBJECTS	10,655.00	10,655.00	290.00	0.00	10,365.00	2.72
<b>Totals for 1100s</b>	<b>8,942,764.00</b>	<b>8,942,764.00</b>	<b>96,206.26</b>	<b>(614,674.01)</b>	<b>9,461,231.75</b>	<b>(5.80)</b>
<b>1200 SPECIAL PROGRAMS</b>						
100 SALARIES	1,279,399.00	1,279,399.00	0.00	(96,745.93)	1,376,144.93	(7.56)
200 EMPLOYEE BENEFITS	832,312.00	832,312.00	0.00	(40,292.34)	872,604.34	(4.84)
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	0.00	575,300.00	0.00
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	1,825.00	5,917.00	23.57
600 SUPPLIES	18,673.00	18,673.00	3,685.44	0.00	14,987.56	19.74
700 PROPERTY	5,000.00	5,000.00	2,111.00	0.00	2,889.00	42.22
<b>Totals for 1200s</b>	<b>2,718,696.00</b>	<b>2,718,696.00</b>	<b>5,796.44</b>	<b>(135,213.27)</b>	<b>2,848,112.83</b>	<b>(4.76)</b>
<b>1300 VOCATIONAL EDUCATION</b>						
100 SALARIES	260,768.00	260,768.00	0.00	(8,693.45)	269,461.45	(3.33)
200 EMPLOYEE BENEFITS	186,088.00	186,088.00	0.00	(3,388.63)	189,476.63	(1.82)
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	0.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	4,411.60	0.00	7,554.40	36.87
<b>Totals for 1300s</b>	<b>710,317.00</b>	<b>710,317.00</b>	<b>4,411.60</b>	<b>(12,082.08)</b>	<b>717,987.48</b>	<b>(1.08)</b>
<b>1400 OTHER INSTRUCTION</b>						

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 SALARIES	197,513.00	197,513.00	0.00	(16,280.61)	213,793.61	(8.24)
200 EMPLOYEE BENEFITS	128,819.00	128,819.00	0.00	(6,745.53)	135,564.53	(5.24)
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	29,708.50	78,090.50	27.56
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	0.00	206,500.00	0.00
600 SUPPLIES	2,600.00	2,600.00	1,600.40	0.00	999.60	61.55
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00
<b>Totals for 1400s</b>	644,481.00	644,481.00	1,600.40	6,682.36	636,198.24	1.29
<b>2100 SUPPORT FOR STUDENTS</b>						
100 SALARIES	293,384.00	293,384.00	0.00	(14,098.79)	307,482.79	(4.81)
200 EMPLOYEE BENEFITS	183,950.00	183,950.00	0.00	(5,902.26)	189,852.26	(3.21)
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	0.00	0.00	115,000.00	0.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
600 SUPPLIES	8,331.00	8,331.00	502.05	0.00	7,828.95	6.03
800 OTHER OBJECTS	325.00	325.00	0.00	0.00	325.00	0.00
<b>Totals for 2100s</b>	601,990.00	601,990.00	502.05	(20,001.05)	621,489.00	(3.24)
<b>2200 SUPPORT FOR INSTRUCTION</b>						
100 SALARIES	248,834.00	248,834.00	0.00	(2,366.86)	251,200.86	(0.95)
200 EMPLOYEE BENEFITS	248,560.00	248,560.00	0.00	(791.79)	249,351.79	(0.32)
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	31,855.41	6,580.00	150,410.59	20.35
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	0.00	29,879.00	0.00
600 SUPPLIES	57,817.00	57,817.00	12,408.27	0.00	45,408.73	21.46
700 PROPERTY	444,619.00	444,619.00	334,646.15	0.00	109,972.85	75.27
<b>Totals for 2200s</b>	1,223,555.00	1,223,555.00	378,909.83	3,421.35	841,223.82	31.25
<b>2300 ADMINISTRATION</b>						
100 SALARIES	621,770.00	621,770.00	0.00	17,485.55	604,284.45	2.81
200 EMPLOYEE BENEFITS	581,961.00	581,961.00	0.00	7,997.25	573,963.75	1.37
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	0.00	0.00	104,200.00	0.00

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	0.00	0.00	20,360.00	0.00
600 SUPPLIES	26,326.00	26,326.00	5,632.34	0.00	20,693.66	21.39
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	10,135.54	0.00	6,444.46	61.13
<b>Totals for 2300s</b>	<b>1,371,947.00</b>	<b>1,371,947.00</b>	<b>15,767.88</b>	<b>25,482.80</b>	<b>1,330,696.32</b>	<b>3.01</b>
<b>2400 PUPIL HEALTH</b>						
100 SALARIES	119,477.00	119,477.00	0.00	(8,312.61)	127,789.61	(6.96)
200 EMPLOYEE BENEFITS	54,983.00	54,983.00	0.00	(3,485.84)	58,468.84	(6.34)
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	3,244.36	0.00	4,664.64	41.02
<b>Totals for 2400s</b>	<b>188,047.00</b>	<b>188,047.00</b>	<b>3,244.36</b>	<b>(11,798.45)</b>	<b>196,601.09</b>	<b>(4.55)</b>
<b>2500 BUSINESS OFFICE</b>						
100 SALARIES	166,850.00	166,850.00	0.00	6,400.12	160,449.88	3.84
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	2,920.87	126,060.13	2.26
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	0.00	23,451.00	0.00
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	0.00	2,440.00	0.00
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	0.00	13,500.00	0.00
600 SUPPLIES	3,266.00	3,266.00	0.00	0.00	3,266.00	0.00
<b>Totals for 2500s</b>	<b>338,488.00</b>	<b>338,488.00</b>	<b>0.00</b>	<b>9,320.99</b>	<b>329,167.01</b>	<b>2.75</b>
<b>2600 PLANT SERVICES</b>						
100 SALARIES	727,904.00	727,904.00	0.00	25,110.18	702,793.82	3.45
200 EMPLOYEE BENEFITS	635,754.00	635,754.00	0.00	11,606.43	624,147.57	1.83
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	4,560.58	747.50	264,146.92	1.97
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	0.00	120,166.00	0.00
600 SUPPLIES	436,278.00	436,278.00	6,000.00	5,338.20	424,939.80	2.60
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

07/11/2023 08:15:07 AM

# BOARD SUMMARY

Fund: Encumbrances Included  
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	0.00	200.00	0.00
<b>Totals for 2600s</b>	2,191,257.00	2,191,257.00	10,560.58	42,802.31	2,137,894.11	2.44
<b>2700 STUDENT TRANSPORTATION</b>						
100 SALARIES	19,544.00	19,544.00	0.00	0.00	19,544.00	0.00
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	0.00	8,140.00	0.00
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	0.00	363,000.00	0.00
600 SUPPLIES	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00
<b>Totals for 2700s</b>	468,934.00	468,934.00	0.00	0.00	468,934.00	0.00
<b>3100 FOOD SERVICE</b>						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	214.26	(214.26)	0.00
<b>Totals for 3100s</b>	0.00	0.00	0.00	214.26	(214.26)	0.00
<b>3200 STUDENT ACTIVITIES</b>						
100 SALARIES	296,791.00	296,791.00	0.00	1,783.00	295,008.00	0.60
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	0.00	789.86	134,316.14	0.58
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	0.00	78,316.00	0.00
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	0.00	10,500.00	47,353.00	18.15
600 SUPPLIES	50,838.00	50,838.00	4,877.10	0.00	45,960.90	9.59
800 OTHER OBJECTS	29,820.00	29,820.00	6,101.00	0.00	23,719.00	20.46
<b>Totals for 3200s</b>	661,724.00	661,724.00	10,978.10	13,072.86	637,673.04	3.63
<b>3300 COMMUNITY SERVICES</b>						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	0.00	15,300.00	0.00
<b>Totals for 3300s</b>	16,717.00	16,717.00	0.00	0.00	16,717.00	0.00
<b>4600 4600</b>						
700 PROPERTY	1,801,082.00	1,801,082.00	0.00	0.00	1,801,082.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

07/11/2023 08:15:07 AM

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	1,801,082.00	1,801,082.00	0.00	0.00	1,801,082.00	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	0.00	925,000.00	0.00
Totals for 5100s	927,000.00	927,000.00	0.00	0.00	927,000.00	0.00
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
Totals for 5200s	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,437,500.00	527,977.50	(692,771.93)	23,602,294.43	(0.70)
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,879,999.00	527,977.50	(692,771.93)	22,044,793.43	(0.75)
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	0.00	1,557,501.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	21,879,999.00	21,879,999.00	527,977.50	(692,771.93)	22,044,793.43	(0.75)
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	0.00	1,557,501.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

# Condensed Board Summary Report

Fund: 10  
From 07/01/2022 To 06/30/2023  
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,112,308.00)	(6,146,988.10)	(6,146,988.10)	0.00	34,680.10	100.57
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(7,500.00)	(8,416.89)	(8,416.89)	0.00	916.89	112.23
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(22,095.02)	(22,095.02)	0.00	0.02	100.00
6151	GENERAL FUND - EARNED INCOME TAX	(2,217,552.00)	(2,396,200.57)	(2,396,200.57)	0.00	178,648.57	108.06
6153	GENERAL FUND - REAL ESTATE TRANSFER	(150,000.00)	(171,137.74)	(171,137.74)	0.00	21,137.74	114.09
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	102,750.00	102,175.59	102,175.59	0.00	574.41	99.44
6311	GENERAL FUND - PENALTIES REAL ESTATE	(18,592.00)	(25,008.90)	(25,008.90)	0.00	6,416.90	134.51
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(294,948.14)	(294,948.14)	0.00	(80,051.86)	78.65
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(15,000.00)	(245,800.95)	(245,800.95)	0.00	230,800.95	1,638.67
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(13,846.00)	(13,846.00)	0.00	(4,054.00)	77.35
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(8,797.00)	(8,797.00)	0.00	1,797.00	125.67
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,562.00)	(4,562.00)	0.00	(438.00)	91.24
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(1,888.00)	(1,888.00)	0.00	(112.00)	94.40
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(2,174.00)	(2,174.00)	0.00	174.00	108.70
6830	GENERAL FUND - IU REV FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(196,153.00)	(196,153.05)	(196,153.05)	0.00	0.05	100.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	(15,354.58)	(15,354.58)	0.00	15,354.58	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	(3,500.00)	(3,500.00)	0.00	500.00	116.67
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(21,296.32)	(21,296.32)	0.00	11,296.32	212.96
6941	GENERAL FUND - TUITION	0.00	(506.70)	(506.70)	0.00	506.70	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	(6,897.01)	(6,897.01)	0.00	6,897.01	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(13,548.01)	(13,548.01)	0.00	12,548.01	1,354.80
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	(3,614.27)	(3,614.27)	0.00	614.27	120.48
7111	GENERAL FUND - BEF FORMULA	(6,350,088.00)	(6,676,129.78)	(6,676,129.78)	0.00	326,041.78	105.13



# Condensed Board Summary Report

Fund: 10  
From 07/01/2022 To 06/30/2023  
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(393,352.00)	(247,030.79)	(247,030.79)	0.00	(146,321.21)	62.80
7160	GENERAL FUND - SECTION 1305/1306	0.00	(5,634.08)	(5,634.08)	0.00	5,634.08	0.00
7270	GENERAL FUND - SPECIAL ED SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(901,863.00)	(956,845.68)	(956,845.68)	0.00	54,982.68	106.10
7310	GENERAL FUND - TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	GENERAL FUND - S D Transportation	(182,168.00)	(205,777.26)	(205,777.26)	0.00	23,609.26	112.96
7312	GENERAL FUND - N P Transportation	0.00	(3,080.00)	(3,080.00)	0.00	3,080.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(21,529.93)	(21,529.93)	0.00	1,529.93	107.65
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(707,126.00)	(707,126.29)	(707,126.29)	0.00	0.29	100.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	0.00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,845,654.00)	(1,200,915.86)	(1,200,915.86)	0.00	(644,738.14)	65.07
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(339,232.00)	(275,152.00)	(275,152.00)	0.00	(64,080.00)	81.11
8515	GENERAL FUND - TITLE II	(46,731.00)	(43,615.80)	(43,615.80)	0.00	(3,115.20)	93.33
8517	GENERAL FUND - TITLE IV	(25,705.00)	(19,321.44)	(19,321.44)	0.00	(6,383.56)	75.17
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	(91,530.62)	(91,530.62)	0.00	91,530.62	0.00
8744	GENERAL FUND - ARP ESSER	(287,536.00)	(329,603.05)	(329,603.05)	0.00	42,067.05	114.63
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00

# Condensed Board Summary Report

Fund: 10  
 From 07/01/2022 To 06/30/2023  
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(84,760.07)	(84,760.07)	0.00	84,760.07	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(19,912.00)	(19,912.00)	0.00	19,912.00	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(9,766.55)	(9,766.55)	0.00	9,766.55	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(20,399,816.00)	(20,626,299.86)	(20,626,299.86)	0.00	226,483.86	101.11
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(20,399,816.00)	(20,626,299.86)	(20,626,299.86)	0.00	226,483.86	

## Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	(20,399,816.00)	(20,626,299.86)	(20,626,299.86)	0.00	226,483.86	101.11
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	(20,399,816.00)	(20,626,299.86)	(20,626,299.86)	0.00	226,483.86	

# Condensed Board Summary Report

Fund: 10  
From 07/01/2023 To 06/30/2024  
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,195,367.00)	0.00	0.00	0.00	(6,195,367.00)	0.00
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	0.00	0.00	0.00	(22,095.00)	0.00
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	0.00	0.00	0.00	(2,400,000.00)	0.00
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	0.00	0.00	0.00	(160,000.00)	0.00
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	0.00	0.00	0.00	101,682.00	0.00
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	0.00	0.00	0.00	(24,902.00)	0.00
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	0.00	0.00	0.00	(375,000.00)	0.00
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	0.00	0.00	0.00	(17,900.00)	0.00
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	0.00	0.00	0.00	(213,659.00)	0.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	0.00	0.00	0.00	(6,675,587.00)	0.00
7112	GENERAL FUND - BEF SOCIAL SECURITY	(399,399.00)	0.00	0.00	0.00	(399,399.00)	0.00

# Condensed Board Summary Report

Fund: 10  
From 07/01/2023 To 06/30/2024  
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	0.00	0.00	0.00	(956,866.00)	0.00
7311	GENERAL FUND - S D Transportation	(182,168.00)	0.00	0.00	0.00	(182,168.00)	0.00
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	0.00	0.00	0.00	(710,133.00)	0.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	0.00	0.00	0.00	(59,417.00)	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,794,164.00)	0.00	0.00	0.00	(1,794,164.00)	0.00
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	0.00	0.00	0.00	(316,840.00)	0.00
8515	GENERAL FUND - TITLE II	(31,618.00)	0.00	0.00	0.00	(31,618.00)	0.00
8517	GENERAL FUND - TITLE IV	(26,984.00)	0.00	0.00	0.00	(26,984.00)	0.00
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	0.00	0.00	0.00	(1,945,003.00)	0.00
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	0.00	0.00	0.00	0.00	0.00

# Condensed Board Summary Report

Fund: 10  
From 07/01/2023 To 06/30/2024  
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(23,004,431.00)	0.00	0.00	0.00	(23,004,431.00)	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(23,004,431.00)	0.00	0.00	0.00	(23,004,431.00)	

## Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(23,004,431.00)	0.00	0.00	0.00	(23,004,431.00)	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(23,004,431.00)	0.00	0.00	0.00	(23,004,431.00)	

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022361	06/15/2023	BARR'S HARDWARE	GENERAL SUPPLIES		159.01
0000022362	06/15/2023	BAYADA HOME HEALTH CARE	Therapy Services		675.00
0000022363	06/15/2023	CAFETERIA FUND	South Ticket Prizes		67.35
0000022364	06/15/2023	COMMITTEE FOR CHILDREN	GENERAL SUPPLIES		4,516.00
0000022365	06/15/2023	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		11,450.63
0000022366	06/15/2023	J C EHRLICH	Repairs & Maintenance		175.00
0000022367	06/15/2023	ETTINGERS LANDSCAPEING	GENERAL SUPPLIES		62.20
0000022368	06/15/2023	GRAND RENTAL STATION	Repairs & Maintenance		98.00
0000022369	06/15/2023	MALLEE HORNBERGER	Tuition - M Hornberger		4,644.00
0000022370	06/15/2023	INDUSTRIAL PIPING SYSTEMS	GENERAL SUPPLIES		102.85
0000022371	06/15/2023	KEYSTONE NATURAL TURF	Repairs & Maintenance		5,700.00
0000022372	06/15/2023	RICHARD KNECHT	Mileage		52.40
0000022373	06/15/2023	KURTZ BROTHERS	GENERAL SUPPLIES		573.58
0000022374	06/15/2023	Labels By Pulizzi	GENERAL SUPPLIES		435.00
0000022375	06/15/2023	LEZZER LUMBER CO	GENERAL SUPPLIES		308.74
0000022376	06/15/2023	MCNEES WALLACE & NURICK LLC	Professional Services		11,709.42
0000022377	06/15/2023	ELERY W NAU INC	Repairs & Maintenance		2,040.99
0000022378	06/15/2023	P&A Administrative Services Inc.	Med Insurance for Retirees		84.00
0000022379	06/15/2023	PAYROLL FUND	GROSS 6-16-23	ER RETIRE 6-16-23	660,682.03
0000022380	06/15/2023	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		986.87
0000022381	06/15/2023	WILLIAM REIFSNYDER	GENERAL SUPPLIES		82.04
0000022382	06/15/2023	SCHOOL OUTFITTERS	GENERAL SUPPLIES		215.74



# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022383	06/15/2023	JAMES STECKLEY HOOD & DUCT CLEANING	Repairs & Maintenance		640.00
0000022384	06/15/2023	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS		47,489.38
0000022385	06/15/2023	UGI ENERGY SERVICES	Natural Gas		3,896.50
0000022386	06/15/2023	UGI UTILITIES INC.	Gas		4,706.27
0000022387	06/15/2023	VERIZON WIRELESS	Wireless		198.68
0000022388	06/22/2023	ADVANCED WILDLIFE PEST CONTROL	Repairs & Maintenance		430.00
0000022389	06/22/2023	CARDMEMBER SERVICES	General Supplies	Parent Involvement	2,411.04
0000022390	06/22/2023	CINTAS	GENERAL SUPPLIES		871.14
0000022391	06/22/2023	W A DEHART INC	GENERAL SUPPLIES		3,483.70
0000022392	06/22/2023	SCOTT HILL	Mileage		898.26
0000022393	06/22/2023	INDUSTRIAL PIPING SYSTEMS	GENERAL SUPPLIES		180.06
0000022394	06/22/2023	NORTH CENTRAL SIGHT SERVICES	Disposal Service		92.00
0000022395	06/22/2023	PPL ELECTRIC UTILITIES	Electricity		15,870.67
0000022396	06/22/2023	PRO-ED INC	GENERAL SUPPLIES		726.00
0000022397	06/22/2023	TOOLS 4 READING	GENERAL SUPPLIES		211.20
0000022398	06/22/2023	UPMC	Therapy Services		5,770.00
0000022399	06/22/2023	WEBB WEEKLY	Advertising		266.00
0000022400	06/22/2023	DAWN M SWEELEY	Act 34 Hearing		246.25
0000022401	06/22/2023	MITCHELL GALLAGHER P C	Expulsion Hearing		400.00
0000022402	06/28/2023	APR SUPPLY CO	GENERAL SUPPLIES		100.87
0000022403	06/28/2023	BEITER'S	GENERAL SUPPLIES		1,685.00
0000022404	06/28/2023	BLAST INTERMEDIATE UNIT 17	Support Engineer	Internet	3,187.49

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022405	06/28/2023	COLUMN SOFTWARE PBC	Advertising		1,274.46
0000022406	06/28/2023	FRY'S FIRE	Repairs & Maintenance		1,693.00
0000022407	06/28/2023	INDUSTRIAL PIPING SYSTEMS	GENERAL SUPPLIES		40.44
0000022408	06/28/2023	JOSTENS INC	GENERAL SUPPLIES		16.70
0000022409	06/28/2023	JUSTICEWORKS YOUTHCARE INC	Behaviorial Support		7,989.76
0000022410	06/28/2023	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		43.00
0000022411	06/28/2023	KEYSTONE NATURAL TURF	Repairs & Maintenance		5,500.00
0000022412	06/28/2023	KNARR BOILER SERVICE	Repairs & Maintenance		6,339.26
0000022413	06/28/2023	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		672.00
0000022414	06/28/2023	PENGUIN RANDOM HOUSE	GENERAL SUPPLIES		160.50
0000022415	06/28/2023	PAYROLL FUND	GROSS 6-30-23	ER RETIRE 6-30-23	402,621.75
0000022416	06/28/2023	SANICO INC	GENERAL SUPPLIES		3,427.26
0000022417	06/28/2023	SCHAEGLER YESCO DISTRIBUTION	GENERAL SUPPLIES		224.37
0000022418	06/28/2023	ROBERT M. SIDES INC.	GENERAL SUPPLIES	Band Repair	329.50
0000022419	06/28/2023	WMWA	Water		1,818.99
0000022420	06/28/2023	ALLISON SCHELL	Mileage		28.82
0000022421	06/28/2023	JESSICA WALZ	Mileage		300.51
0000022422	06/30/2023	ERIC BRIGGS	Cell Phone Reimbursement		124.20
0000022423	06/30/2023	COLUMN SOFTWARE PBC	Advertising		32.67
0000022424	06/30/2023	GBM	Repairs & Maintenance		463.29
0000022425	06/30/2023	LCWSA	Sewer Service		4,500.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022426	06/30/2023	MICHELE LOOMIS	Cell Phone Reimbursement		124.20
0000022427	06/30/2023	JAMIE MOWREY	Cell Phone Reimbursement		46.59
0000022428	06/30/2023	MARIA PIERCE	School Supplies	Cell Phone Reimbursement	361.32
0000022429	06/30/2023	SUSQUEHANNA VALLEY SOUND	GENERAL SUPPLIES		775.00
0000022430	06/30/2023	UNITED RENTALS (NORTH AMERICA) INC	Repairs & Maintenance		70.20
0000022431	06/30/2023	UPMC	Athletic Trainer		2,894.18
0000022432	06/30/2023	VERIZON	Telephone Service		173.39
0000022433	06/30/2023	WM CORPORATE SERVICES INC	Disposal Service		3,958.75
0000022434	06/30/2023	WILLIAMSPORT AREA SCHOOL DISTRICT	swim program		1,200.00
0000022435	06/30/2023	SUSAN ZAYDELL	Cell Phone Reimbursement		124.20
* 000E232338	06/16/2023	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E232339	06/30/2023	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E232340	06/25/2023	WEX HEALTH INC	HSA Fee for May 2023		217.25
* 000E232341	06/29/2023	CAFETERIA FUND	May SNP Claims Subsidy		62,636.56

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

10 - GENERAL FUND	1,308,783.48
Grand Total All Funds	1,308,783.48
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	62,873.81
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	1,245,909.67
Grand Total All Payments	1,308,783.48

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
00000006300	06/15/2023	NUTRITION INC	Nutrition Sales		46,765.42
00000006301	06/15/2023	PAYROLL FUND	GROSS 6-16-23	ER RETIRE 6-16-23	14,042.51
50 - FOOD SERVICE FUND					
Grand Total All Funds					60,807.93
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					60,807.93
Grand Total All Payments					60,807.93

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO22 - GO NOTE 2022    Payment Dates: 06/15/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001023	06/23/2023	LARSON DESIGN GROUP	Central Elem Project		11,500.00
0000001024	06/23/2023	PA DEPT of COMMUNITY & ECONOMIC DEVELOPMENT	Bond Sale		460.31
41 - DEBT SERVICE FUND					11,960.31
Grand Total All Funds					11,960.31
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					11,960.31
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					11,960.31

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund    Payment Dates: 07/01/2023 - 07/12/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022436	07/03/2023	AMTRUST NORTH AMERICA	WORKERS COMP		5,533.00
0000022437	07/03/2023	RICHARD H BAKER INSURANCE Co.	Student Accident/Sports Insurance		10,500.00
0000022438	07/03/2023	Cybersoft Technologies	TECH SERVICE		3,080.00
0000022439	07/03/2023	EMS LINQ INC	TECH SERVICE		3,500.00
0000022440	07/03/2023	GUARDIAN CSC	Repairs & Maintenance		747.50
0000022441	07/03/2023	JOHNS HOPKINS UNIVERSITY	Gifted Program		1,825.00
0000022442	07/03/2023	NIITTANY LEARNING SERVICES	Alternative Ed		29,708.50
0000022443	07/03/2023	PIONEER ATHLETICS	GENERAL SUPPLIES		5,338.20
0000022444	07/03/2023	ONHAND SCHOOLS INC	GENERAL SUPPLIES		5,000.00
0000022445	07/03/2023	ONHAND SCHOOLS INC	GENERAL SUPPLIES		19,135.20
10 - GENERAL FUND					84,367.40
Grand Total All Funds					84,367.40
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					84,367.40
Grand Total Regular Checks					84,367.40
Grand Total All Payments					84,367.40

June 19, 2023

The regular meeting of the South Williamsport Area School Board was called to order at 6:07 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Bowman, Bukeavich, Cramer, Engel, Hitesman, Miller, and Rupert.

Others Present: Jesse Smith – High School Principal, Scott Hill – Assistant Principal/Athletic Director, Mike Samar – School Police Officer, Dwight Woodley – Director of Innovative Learning/IT, Kristin Bastian – Director of Special Education/School Psychologist, Bill Reifsnnyder – Director of Buildings & Grounds, Eric Briggs – Superintendent, Tom Burkhardt – Solicitor, and Jamie Mowrey – Business Manager.

Visitors: Brenda Trimble, Jenna & Brian McWilliams, Cassandra Engel, Melissa Daily, Connie McLaughlin, Elyse Schopfer, and Mike Reuther – Williamsport SunGazette.

An Executive Session was held prior to the meeting regarding Safety and Security. No action to follow.

## **ACTION ITEMS**

### **APPROVE TREASURER'S REPORT**

A motion to approve the treasurer's report from May 2023 was moved by Rupert, seconded by Bachman. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE BILLS**

A motion to approve the payment of bills from the General Fund in the amount of \$1,470,673.22, Food Service Fund in the amount of \$26,857.00, and GO Note 2022 in the amount of \$228,501.99 as funds become available was moved by Cramer, seconded by Rupert. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE MINUTES**

A motion to approve the minutes of May 22, 2023 and June 5, 2023 as written was moved by Hitesman, seconded by Bukeavich. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **LORETTA WOODSON AWARDS**

Pat Kaczmarek presented the Loretta Woodson Support Staff award for Lycoming County to Cassandra Engel and the Loretta Woodson Teacher of the Year Finalist Award to Jenna McWilliams.

### **FINAL BUDGET FOR 2023-2024**

A motion to approve the 2023-2024 final budget with budgeted revenues of \$23,004,431 and budgeted expenditures of \$23,437,500 with 0.25 mill real estate tax increase was moved by Rupert, seconded by Bachman. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **ADOPTION OF THE 2023-2024 TAX LEVY RESOLUTION**

A motion to approve the Tax Levy Resolution to support the 2023-2024 General Fund Budget with real estate taxes at 18.60 mills, earned income tax rate at 1.1% and realty transfer tax rate at 0.5% was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.



### **2023 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION**

A motion to approve the 2023 Homestead and Farmstead Exclusion Resolution at an assessed value of \$16,061 which calculates to a \$298.75 tax credit was moved by Miller, seconded by Bukeavich. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **FUND BALANCE**

Mrs. Mowrey, Business Manager, discussed increasing Assigned Fund Balance by \$1,100,000 for a total of \$2,100,000 at June 30, 2023. This balance is assigned for the purposes of future technology upgrades/replacements or unforeseen PSERS increases.

### **2023-2024 CAPITAL RESERVE BUDGET**

A motion to approve the 2023-2024 Capital Reserve Budget not to exceed \$370,250 was moved by Rupert, seconded by Engel. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVAL OF 2023-2024 AGREEMENTS**

A motion to approve the following 2023-2024 agreements was moved by Rupert, seconded by Bachman.

- 2023-2024 IDEA Agreement with Blast IU 17
- 2023-2024 Special Education Services Agreement with Blast IU 17
- 2023-2024 Technology Services Agreement for Network Engineer/Other Technology Services with Blast IU 17
- 2023-2024 DaRTS Software Agreement with Blast IU 17
- 2023-2024 Hope Enterprises Inc. Agreement for use of the TeenLink facility
- 2023-2024 Contract for Pediatric Therapy Services with UPMCW Williamsport d/b/a UPMC Pediatric Rehabilitation
- 2023-2026 Athletic Training Services Agreement with UPMC Susquehanna

Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **CENTRAL ELEMENTARY PROJECT UPDATE**

Damion Spahr from SitelogIQ discussed a revised bid schedule and cost estimate for the Central Elementary Renovation Project. Under this revised bid schedule, it is recommended that bids are released on July 5, 2023 rather than June 21, 2023; open bids on August 1, 2023, and award bids on August 3, 2023.

A motion to accept the revised bid schedule was moved by Bukeavich, seconded by Bachman. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **SPECIAL BOARD MEETING DATES**

A motion to cancel the Tuesday, July 25, 2023 Special Board meeting and replace the date with Thursday, August 3, 2023 at 6PM in the High School Library was moved by Hitesman, seconded by Bowman. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE EXPENDITURES FOR SCHOOL BUILDING PROJECTS AND WORK IN AUDITORIUM**

A motion to allow the Superintendent and Business Manager to approve expenditures and/or change orders not to exceed \$25,000 for the school building projects and work in the auditorium was moved by Bachman, seconded by Miller. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

### **APPROVE POLICY – SECOND READING**

A motion to approve the second reading of Policy No. 204.4 – Attendance was moved by Rupert, seconded by Miller. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

## **EMPLOYMENT - INFORMATIONAL**

Dr. Briggs, Superintendent, accepted letter of resignation from Barb McLaughlin from her Building Secretary position at Central Elementary effective June 23, 2023

## **EMPLOYMENT**

A motion to approve the following employment was moved by Bachman, seconded by Rupert:

- Cafeteria Manager – Marquelle LaBarre's transfer from her 6.5 hour per day Food Service Worker position at Central Elementary to the open 8-hour per day Food Service Manager position at Rommelt Elementary starting in the 2023-2024 school year. Her new rate of pay will be \$16.55 per hour with benefits.
- Food Service Position – Dodi Gower's transfer from her 3.25 hour per day Food Service Worker position at the High School to the vacant 6.5 hour per day Food Service Worker position at Central Elementary for the 2023-2024 school year.
- Athletic Coaches
  - Football – Chris Eiswerth as Head Coach at \$6,825; Chris Lusk as 1<sup>st</sup> Assistant at \$4,879; Chris Engler as 2<sup>nd</sup> Assistant at \$3,593; Randy Boone as 3<sup>rd</sup> Assistant at \$2,944; Rhett Smith at 4<sup>th</sup> Assistant at \$2,674; Ryan Barnes as a volunteer; Gideon Green as a volunteer; Rich Schonewolf as a volunteer; Jason Wein as JH Head Coach at \$3,995, Bill Giles as JH Assistant at \$2,674; and Scott White as a JH volunteer.
  - Marching Band – Jessica Kaledas as Director at \$5,439; Robyn Rummings as Assistant Director at \$3,606; Tina Pulver as Band Front Instructor at \$3,356; Ellen Benfer as Percussion Director at \$1,071; Marcus Loner as Percussion Director at \$1,071; and Krislin Banzhof as a Band Front Volunteer.
  - Girls Soccer – Marc Lovecchio as Head Coach at \$3,794; Jane House as Assistant at \$2,947; Tracy Knoebel as a volunteer.
  - Cross Country – Matt DeBlander as Head Coach at \$3,269 and Kerry Taylor as a volunteer.
  - Junior High Cross Country – Julie Pentico as Head Coach at \$2,096 and Tracy Knoebel as a volunteer.
  - Cheerleading – Christine Miller as Head Coach at \$3,794; Mackenzie Miller as Assistant at \$2,947; Lindsay Duhaine as a volunteer; Aubrey Quimby as JH Head Coach at \$2,580; Monica Boone as JH Assistant at \$2,142; and Katie Knoop as a JH volunteer.
  - Junior High Softball – Tom O'Malley as Head Coach at \$2,580; Cory Goodman as Assistant at \$2,074; Adam Lorson as a volunteer; Scott Lowery as a volunteer; and Chris Schuler as a volunteer.
  - Girls Tennis – Theresa Summerson as Head Coach at \$3,870 and Kent Young as Assistant at \$2,554.
  - Varsity Softball – Tom O'Malley as Head Coach at \$5,219
  - Junior High Girls Basketball – Gregg Anthony as 7<sup>th</sup> grade coach at \$2,944 and Aaron Green as 8<sup>th</sup> grade coach at \$3,435
  - Wrestling – Eric Gerber as Head Coach at \$5,583
  - Boys Soccer – Chris Vanaskie as Head Coach at \$3,888
  - Baseball – Casey Waller as Head Coach at \$5,219
  - Boys Basketball – Joe Simon as Head Coach at \$5,206
  - Boys Tennis – Kent Young as Head Coach at \$4,167

Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

## **CHILD BEARING/CHILD REARING LEAVE**

A motion to approve the following child bearing/child rearing leave requests was moved by Bukeavich, seconded by Bachman.

- EE #1002 from August 28, 2023 – October 6, 2023
- EE #1143 from August 28, 2023 – December 31, 2023

Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

**DISPOSAL OF RECORDS**

A motion to approve the disposal of all receipts, invoices, purchase orders, and related documents from the 2015-2016 school year in accordance with the Records Retention Policy was moved by Hitesman, seconded by Bachman. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

**DISPOSAL/DONATION OF BOOKS**

A motion to approve the disposal and/or donation of books related to prior curriculum materials but not textbooks was moved by Bachman, seconded by Cramer. Roll call: Bachman-yes, Bowman-yes, Bukeavich-yes, Cramer-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

**COURTESY TO THE FLOOR**

The following individuals spoke about the following topics:

- Connie McLaughlin – Mountie Backpack program

There will be an Executive Session after the meeting regarding personnel. No action to follow.

A motion to adjourn the meeting was made by Miller, seconded by Bachman. All members present voting yes, the meeting was adjourned at 6:42 PM.

Attest

Jamie Mowrey  
Board Secretary

# **Report: Thousands of Pa. students asked for mental health help last year**

By Special to the Capital-Star,

**By Chanel Hill**

Thousands of students in Pennsylvania have reached out for help to address their mental health during the 2022-2023 school year, according to a new report.

Kooth, a web-based provider of mental health services for school-aged children, had 92,184 students access their services in Pennsylvania over five months.

Nearly 65% of students felt they needed professional support, but they did not feel comfortable speaking to friends or a family member about their mental well-being.

"I feel like they [family and friends] wouldn't quite get how I was feeling and why I would be feeling that way," a student said in the report. "I know they would be able to sympathize, but I don't want sympathy, I want to be understood."

Seventy-nine percent of students said their mental health was the main reason they reached out to Kooth. Among other prevalent issues that concerned students, 75% said they were dealing with anxiety, 43% had problems at home, 36% had thoughts of self-harm or suicidal ideation and 32% of students felt dejected.

The report also stated that one in five students who registered for the platform presented a severe level of psychological distress.

Data from the report was collected from students in Pennsylvania who registered on Kooth between Nov. 7, 2022 through March 31, 2023. The survey was advertised via Kooth and email communications.

Of the users that provided feedback, 93% said they felt heard, understood or respected, 91% found the sessions helpful and 86% would recommend the service to a friend. The report is based on Kooth's first year of operation in Pennsylvania.

"People with social anxiety or [people who] are ashamed of them being depressed or anxious may have trouble talking to a therapist in real life and having anonymous or just online chats with somebody who can help them get through it, or just being there for them to show someone cares can help wonders," a student said in the report.

Kooth provides students with confidential access to professional support, self-help content, moderated forums, journaling, goal-setting and therapeutic activities from their smartphones and computers.

The online platform offers three tiers of support for students including self-help, forums and articles and professional counseling. Kooth is available for all district high schoolers at no cost.

Students can also receive professional counseling through asynchronous messaging as well as ongoing live-chat based counseling. All messages will be responded to within 24 hours.

Last June, Kooth was awarded a \$3 million grant from the Pennsylvania Department of Human Services to offer its app to any school district in the state. The app is free of charge for school districts, students and their parents.

“The high prevalence of mental health difficulties for young people across the United States and indeed beyond is well documented, and at the same time, access to care for these difficulties can be challenging,” said Bob McCullough, vice president of clinical strategy for Kooth U.S. “While the COVID-19 pandemic not only exacerbated mental health issues, it has also decreased access to care.

“It is clear that many of the difficulties in care access, in particular for mental health and well-being, have been around for some time before the COVID-19 pandemic, including long wait lists with limited appointment availability, geographical clinician shortages, social determinants of care barriers, high entry thresholds, accessibility difficulties, and inflexible approaches that may not match what young people want,” he said.

“At Kooth, we specialize in developing products and services designed with young people, to support young people’s mental health and well-being and that directly address many of the challenges to care access,” he added.

The School District of Philadelphia partnered with Kooth in February. Since then, hundreds of Philadelphia students have accessed the online counseling, used the peer-to-peer support features, shared the digital resources and more.

The district recently unveiled its new summer wellness campaign with Kooth. The campaign encourages students to continue caring for their mental health and well-being throughout the summer months.

Schools earn points for each new individual registration, completed activities and ongoing usage. The school with the most student engagement throughout the summer will receive a visit in the fall from Kooth ambassador and Philadelphia Eagle Lane Johnson.

"We are thrilled to continue our partnership with Kooth to provide students with more consistent access to mental health services," said School District of Philadelphia superintendent Tony Watlington Sr. in a statement.

"Improving and supporting students' well-being is one of the priority areas of the District's new five-year strategic plan, Accelerate Philly," he said.

"Collaborative partnerships like this help us provide these opportunities and access for our students."



## Kooth: An Ambitious Digital Behavioral Health Initiative for Pennsylvanian Youth Deeply Embedded into our School System

Last year, Kooth - a leading international provider of digital behavioral health services that, by 2024, will provide cover to twenty one million people worldwide - was selected as the recipient of \$3M in state funding. This grant is part of an historic pilot program to provide critical support services for Pennsylvania's youth.

Kooth acts as a 'digital front door' to provide adolescents and young people with early intervention and prevention tools and services. Over the 22/23 school year, Kooth has embedded itself into school districts across Pennsylvania to provide digital behavioral health services to students.

### The US Youth Mental Health Crisis Worsens Each Year

- Almost **1 in 3 (30%)** teen girls said that they had seriously considered attempting suicide (up 60% since 2011)
- Nearly **3 in 5 (57%)** said they felt so sad or hopeless almost every day for at least two weeks in a row that they stopped doing their usual activities
- **33%** of people who needed mental health care did not receive support because of cost
- **1 in 3** Americans live in federally designated mental health practitioner shortage areas

Source: CDC (2023). Youth Risk Behavior Survey. [online] Available at: [https://www.cdc.gov/healthyyouth/data/yrbs/pdf/YRBS\\_Data-Summary-Trends\\_Report2023\\_508.pdf](https://www.cdc.gov/healthyyouth/data/yrbs/pdf/YRBS_Data-Summary-Trends_Report2023_508.pdf).

### Success of the Pilot:

59% of the 17 live districts have more than a quarter of all students using Kooth

- Over 100k students should have access to Kooth as of the end of April 2023
- 67% of users don't require professional intervention, and can find support through self-directed therapy or peer-support
- Our clinical team has moderated hundreds of pieces of content written by the community
- Kooth has intervened on 20 occasions where a user was presenting of risk of suicide or self harm



'Live' School Districts: Wyoming Area, Oswayo Valley, Port Allegany, Scranton, Coudersport Area, Jim Thorpe Area, Forest Area, Ephrata Area, Bradford Area, Smethport Area, Wyoming Valley West, School District of Philadelphia, Bentworth, Cameron County, Wilkes-Barre Area, Girard, Greater Nanticoke Area



## Case Study: Cameron County (Went live on Feb 1st, 2023)

- Kooth Day: presented to all students
- Teacher Info Session: important to ensure teachers are informed
- Print and digital resources provided
- 76% of students registered for Kooth
- 80% of users have written a journal and 48% have set a goal
- Students in this district have contributed 132 peer-support pieces to the community

***"I find it helpful, and definitely better time wise, but my therapist also helps a lot. I feel like [Kooth] combined with other resources helps a lot" ~ 15 year old, Ephrata Area***

As a localized service, Kooth refers to district-specific resources when deemed necessary, including crisis support, specialized services and state-specific resources. Some of the providers we have integrated into our pathways include:

- School counselors
- Social workers
- Safe2Say
- Crisis Text
- Non-Profit Guidance Centers
- Local emergency services

## Our Research Department has calculated that Kooth has a significant impact across the State, as outlined in our Economic Model:

- Partnered with leading academics in Pennsylvania to engage in an evaluation of the program offered by Kooth
- Kooth's world-class research team has over 16 years of experience, including dozens of publications and peer-reviewed papers

Every 1,000 retained users avoids \$622,422 of combined medical and societal costs



## Future Plans in PA:

- Kooth will deliver a "Pulse report" which will provide an early look at how the service has embedded itself into the Pennsylvania school system and improved access to mental health support and services.
- Kooth and its academic partners plan to build on this report and carry out a full process evaluation and population health assessment, further demonstrating the effectiveness of Kooth.

***"I feel we need more counseling services available to our students to meet their ever growing need for support. We have school counselors, social work, SAP liaison and school based team however our students still struggle with their mental health every day."***  
**~ School Counselor, Wyoming Area**

***"Another resource in a small rural school that has limited funds. Mental health needs are on the rise and every available resource is welcomed."***  
**~ Principal, PA**



## STEINBACHER ENTERPRISES, INC.

*"Professional Home Wreckers"*

8130 S RT 44 HWY

WILLIAMSPORT, PA 17702

PHONE (570)745-7445

Email: [officemanager@steinbacherinc.com](mailto:officemanager@steinbacherinc.com)**CHANGE ORDER**

Date: April 14, 2023

Change Order # 1

Project: Demolition of house and shed at 421 W Mountain Ave, South Williamsport

To: SWASD

Attn: Bill Reifsnyder

515 W Central Ave

South Williamsport PA 17702

---

Description of Change: Upon completion of demolition at the above address, installation of 8" silt sock around the lower portion of the property to prevent soil erosion.

---

Item Amount: \$2,900.00 (includes material and installation)

This change order becomes part of and in conformance with the existing contract. All work to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated. Not valid until signed by both parties.

---

Original Contract: \$16,300.00 Demolition  
 \$ 4,400.00 Parking area  
 \$ 525.00 Payment and performance bonds  
 Change Order: \$2,900.00 silt sock installation  
 New Contract Total: \$24,125.00

---

ACCEPTED:

By: By: Date: 4/12/2023Date: 4/14/2023

Please sign and return original to Steinbacher Enterprises, Inc.



STEINBACHER ENTERPRISES, INC.

*"Professional Home Wreckers"*

8130 S RT 44 HWY

WILLIAMSPORT, PA 17702

PHONE (570)745-7445

Email: [officemanager@steinbacherinc.com](mailto:officemanager@steinbacherinc.com)



### CHANGE ORDER

Date: July 11, 2023

Change Order # 2

Project: Demolition of house and shed at 421 W Mountain Ave, South Williamsport

To: SWASD

Attn: Bill Reifsnyder

515 W Central Ave

South Williamsport PA 17702

---

Description of Change: Excavate for 3 test pits.

---

Item Amount: \$1,750.00 (includes machine and operator)

This change order becomes part of and in conformance with the existing contract.  
All work to be performed under the same terms and conditions as specified in the  
original contract unless otherwise stipulated. Not valid until signed by both parties.

---

Original Contract: \$16,300.00 Demolition  
\$ 4,400.00 Parking area (if requested)  
\$ 525.00 Payment and performance bonds (if requested)  
Change Order# 1: \$2,900.00 silt sock installation (NOT SIGNED)  
Change Order#2: \$1,750.00 excavation for test pits  
New Contract Total: \$25,875.00

---

ACCEPTED:

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

7/12/2023

Date: 7/11/2023

Please sign and return original to Steinbacher Enterprises, Inc.

# ROHRER

## School & Commercial Bus Sales

DATE: **July 17, 2023**

NAME			
SOLD TO: <b>South Williamsport Area School District</b>			
ADDRESS: <b>515 W. Central Avenue</b>		COUNTY <b>Lycoming</b>	
CITY <b>South Williamsport</b>	STATE <b>PA</b>	ZIP <b>17702</b>	HOME PHONE
		BUS PHONE <b>570-327-1581</b>	
DESCRIPTION		AMOUNT	
<b>1-2023 Ram Promaster 2500 10 pass. school student van (white)</b>		<b>\$ 69,700.00</b>	
Pending vehicle availability			
INSURANCE CO	CODE#	PRICE \$ <b>69,700.00</b>	
POLICY NO.		TRADE IN	
SALES TAX EXEMPTION#		BALANCE \$ <b>69,700.00</b>	
ENCUMBRANCE HOLDER		MISC	
ADDRESS		NET SALES	
CITY	STATE	ZIP	
<p><b>"The factory warranty constitutes all of the warranties with respect to the sale of this item/items. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty or merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of this item/items."</b></p>		PA. SALES TAX <b>TBD</b> DOCUMENTARY FEES <b>TBD</b> LIC. TRANS. TITLE ENCB. <b>TBD</b> TOTAL \$ <b>69,700.00</b> LESS DEPOSIT DUE UPON DELIVERY \$ <b>69,700.00</b>	
<p style="font-size: small;">* ALL TRADE IS SUBJECT TO APPRAISAL BEFORE TRANSACTION IS FINALIZED</p> <p style="font-size: small;">FOR ROHRER BUS SALES</p>		<p style="font-size: small;">I, OR WE, HEREBY ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER</p>	
BY _____ AUTHORIZED SIGNATURE		SIGNED X _____ PURCHASER SIGNED X _____ PURCHASER	

# ROHRER

School & Commercial Bus Sales

---

May 15, 2023

## 2023 Dodge Ram ProMaster 10 Passenger



2500 Chassis  
3.6L V6 Gasoline  
276HP @ 6,400RPM  
24 Gallon  
9-Speed Automatic Transmission  
159" Wheelbase  
8,900# GVWR  
White Exterior  
Power Mirrors  
Cloth OEM Front Bucket Seats  
Freedman Vinyl Passenger Seats in Rear  
Rear A/C and Heat  
Cruise Control  
7 Rail Floor Tracking System  
Tinted Windows  
Running Boards  
LED Overhead Lights  
Stainless Steel Assist Pole at Side Entrance  
ABS Interior Sidewalls and Headliner  
PA Safety Equipment: Body Fluid Kit, First Aid Kit, Triangle Kit, Fire Extinguisher & Seat Belt Cutter  
Back-Up Alarm  
PA State Inspection  
Lettering & Number  
School Student Signs Front & Rear

# ROHRER

School & Commercial Bus Sales

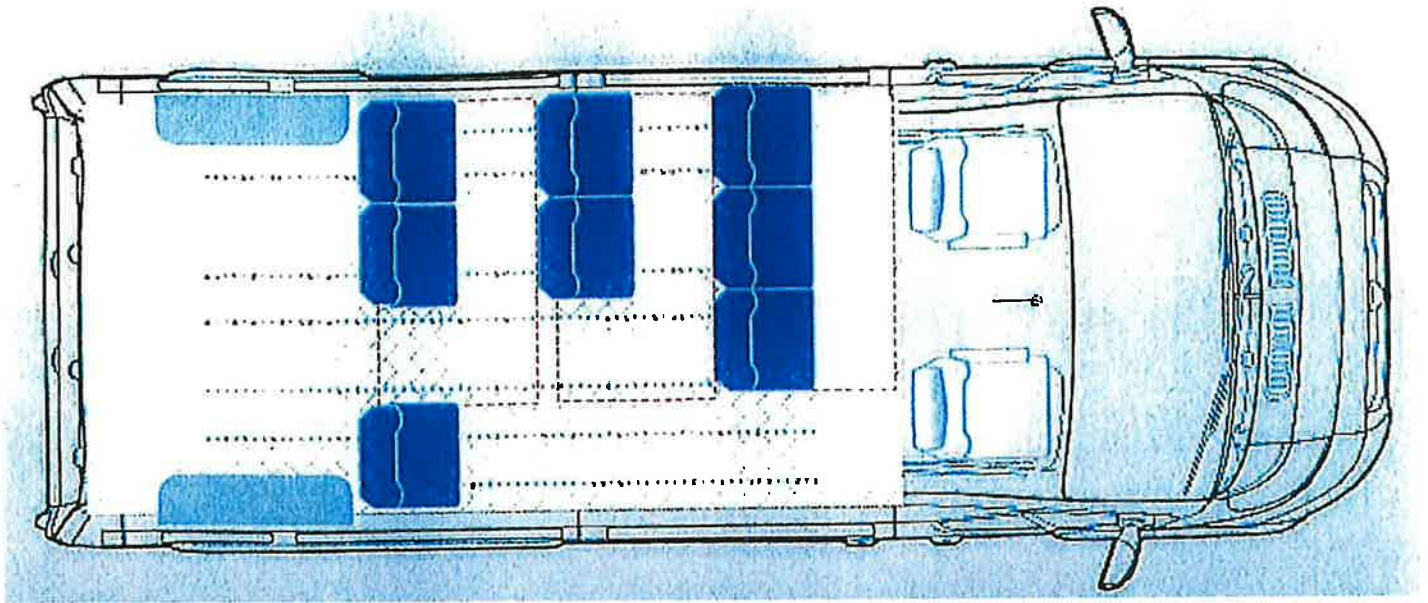
Limited OEM Warranty:

Basic - 36 Months / 36,000 Miles

Powertrain Warranty – 60 Months / 60,000 Miles

Roadside Assistance – 60 Months / 60,000 Miles

Corrosion Perforation – 60 Months / Unlimited Miles



Cost Per Van: \$69,700.00\*

\*Availability Subject to Prior Sale

Quantity \_\_\_\_\_

Company / District Name: \_\_\_\_\_

Customer Signature \_\_\_\_\_

Dealer Signature \_\_\_\_\_



1500 Ardmore Blvd., Suite 410  
Pittsburgh, PA 15221

Telephone: (877) 525-5992  
Fax: (412) 241-6675

## Cover Page

### Project Title: 2023-2024 Behavioral Support Services for South Williamsport Area School District

#### Proposer Information:

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[inutt@justiceworksyouthcare.com](mailto:inutt@justiceworksyouthcare.com)

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**Program Director:** Zachary Sloan  
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Email: [ZSloan@justiceworksyouthcare.com](mailto:ZSloan@justiceworksyouthcare.com)



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### **Attachments:**

- Attachment A Safety & Disaster/Emergency Plan**
- Attachment B: Covid-19 Plan**
- Attachment C: Outcomes**
- Attachment D: Sample South Williamsport Report**
- Attachment E: Budget 1 - Current Program**
- Attachment F: Budget 2 - Enhanced Program**



## **I. Background and Experience:**

JusticeWorks YouthCare, Inc., founded in 1999, is a multi-state corporation based in Pittsburgh, Pennsylvania. Our mission is to provide value-added community-based services that fill in the gaps in service delivery systems for children and families in need. JusticeWorks provides innovative family-centered programs that identify and build on family strengths, creating a structure to inspire change.

JusticeWorks' methodology and operating philosophy embrace the 'head and the heart' of human services. The head is the rational scientific commitment to evaluate our outcomes to assure public dollars are spent wisely and have a positive return. The heart is our passionate 'whatever it takes approach' where our staff work tirelessly and creatively to achieve a positive outcome. Our vision is to build a better future for children, their families, and the communities in which they reside.

From our beginning in 1999 with one contract from Lehigh County Probation, we have grown to serve child welfare agencies, juvenile probation, educational institutions, and adult corrections in 115 counties throughout Pennsylvania, South Carolina, Ohio, Colorado, Florida, and Maryland.

JusticeWorks provides alternative education in 14 Pennsylvania school districts. Compass Academy, our alternative education program, is an approved provider for Alternative Education for Disruptive Youth (AEDY) by the Pennsylvania Department of Education. Compass Academy is designed to reduce dropout rates, improve school attendance, and teach skills that enhance academic performance, increase graduation rates, and support resiliency development. All materials, curriculum, support, and guidance are provided to assist students in meeting district and state requirements to either graduate or transition back to their home school.

We collaborate with all school districts in the counties we serve as part of a team effort for the overall success of children and youth. For example, our staff attend Individualized Education Plan (IEP) meetings as a support for families. We also work with the schools and county agencies in planning for youth transitioning back to their home school or alternative setting from a placement. We work with schools and families to reduce truancy and succeed academically.

JusticeWorks YouthCare also adheres to the 'System of Care (SOC)' philosophy - a service delivery approach that builds partnerships to create a broad, integrated process for meeting families' multiple needs. We apply the values and principles of SOC to unite the diverse perspectives of various child and family-serving agencies, community, and family members, toward a shared vision for meeting the often-complex needs of children, youth, and families. We are active in many new service initiatives, statewide workgroups, quality service reviews, training, roundtables, and national memberships.

Since its inception, JusticeWorks has been an outcomes-driven provider tracking the results of our services. We recognize that we are supported by public dollars and must be accountable. Our continued growth reflects that our services achieve positive outcomes and reduce overall costs to our public-sector partners.

JusticeWorks has enjoyed a strong partnership with the South Williamsport Area School District. As a new service line in 2018, our Behavioral Support program has become a vital component of service that supports the youth of South Williamsport School District. In partnership, we have refined our multidisciplinary approaches used in our research-based programs to meet the school district's needs. Our Behavioral Support program staff adhere to our organization's philosophy of 'whatever it takes' to increase student success rates, provide faculty with resources and educational opportunities, and decrease the rate of referrals to alternative educational services in the elementary grades.

JusticeWorks continually seeks to make our programs and services and the employees that deliver those services exceptional in all aspects. We look forward to continuing our collaboration in serving the youth of South Williamsport.

## **II. Implications of School Suspensions on Youth and Communities:**

According to the U.S. Department of Education and U.S. Department of Justice, Dear Colleague Letter on the Nondiscriminatory Administration of School Discipline (Jan. 8, 2014), "studies have suggested a correlation between exclusionary discipline policies and practices and an array of serious educational, economic, and social problems." In a follow-up, the U.S. Department of Education, Guiding Principles: A Resource for Improving School Climate and Discipline (Jan. 2014) reported that "high rates of suspensions in schools have been related to lower school-wide academic achievement and standardized test scores. Also, schools and communities bear the increased direct and indirect costs associated with grade retention and dropouts." Suspension and expulsion can influence many adverse outcomes across development, health, and education. The U.S. Department of Health and Human Services and U.S. Department of Education, Policy Statement on Expulsion and Suspension Policies in Early Childhood Settings (Dec. 10, 2014) reports that young students who are expelled or suspended are as much as ten times more likely to drop out of high school, experience academic failure and grade retention, hold negative school attitudes, and face incarceration than those who are not. These practices have the potential to hinder social-emotional and behavioral development. They also remove children from early learning environments and the cognitively enriching experiences that contribute to healthy development and academic success later in life.

According to the former U.S. Attorney General, Eric Holder, severe discipline policies often increase the numbers of suspensions and expulsions without effectively

making schools safer or creating better learning environments. Also, the impacts of exclusionary policies tend to punish students of color and those with disabilities with more severe punishments than their peers.

### **III. Program Summary and Compliance:**

JusticeWorks YouthCare, Inc., is an approved private provider of alternative educational services for disruptive youth, as defined by the Pennsylvania Department of Education during the term of the agreement.

Consistent with our values and mission, JusticeWorks approaches behavioral support from a holistic perspective, incorporating best practices while simultaneously focusing on prevention and intervention. We combine Positive Behavior Interventions and Supports (PBIS) and the 'WhyTry' curriculum - a research-informed, family-centered resiliency program with traditional service coordination to meet the multi-faceted needs of the youth and family ([whytryprogram.org](http://whytryprogram.org)).

Because many factors can contribute to challenging school behaviors, we use a continuum of approaches containing several critical components linked to successful outcomes, including:

**1). Collaboration:** Programs that include a broad-based collaborative as part of their strategy are linked to successful results. The key is to build relationships with school district staff, families, and community resources.

**2). Rules, Incentives, and Sanctions:** To deny a child an education is a form of neglect, all parties must support the Pennsylvania laws governing school attendance. Families, schools, and communities need to work together to set rules for school attendance and enforce the rules quickly and consistently:

♦There will be higher compliance if all parties perceive rules as fair and being fairly applied. Involving youth, parents, and teachers in the development of rules and procedures is ideal.

♦The consequences of challenging behavior need to be quickly and consistently applied.

♦Consequences that increase school absences are counterproductive. Out-of-school suspensions that remove students from educational settings are likely to decrease school success when they return.

♦Although rules and sanctions are part of behavioral support, incentives (not rules and sanctions) are required to encourage positive behavior.

**3). Relevant Assessment Tools:** Initial assessments are conducted to identify need areas, family strengths, and community supports and resources. Assessments provide the foundation for goal planning. Informal and formal assessments are used throughout services to monitor progress, identify 'red flags,' and make modifications to plans. Post-program assessments are used to compare data with the initial assessments, measuring improvement that students have or have not made. Refer to pages 9-10 for our assessment tools.

**4). Family Participation:** Parents, both mothers and fathers, are viewed as vital contributors to student success.

**5). Developmentally Appropriate Interventions:** The responsibility and motivations of children vary by developmental stage and are considered in service planning.

**6). Research-Informed Practices:** Incorporates best available research evidence; participant needs, values, and preferences; practitioner wisdom; and theory into the service decision-making process.

**7). Evaluation:** Continuous assessment of program effectiveness with the ability to adjust when needed.

#### **IV. Scope of Services:**

Our goal is to continue working in partnership with the South Williamsport Area School District. We seek continuous improvement in our programming and stakeholder relationships. Our team will work with students in individual and group settings to implement a variety of motivational and goal-setting exercises.

Services are delivered during traditional and non-traditional business hours. JusticeWorks recognizes the need to meet with families during evenings and weekends, and at their homes, to not interrupt their usual weekly schedule. Therapeutic sessions will be conducted regularly, and the incorporation of family into the curriculum is essential.

We work with the instructors to enhance their skills to motivate students, reduce acting-out behaviors, communicate our interventions with students and families, and identify ways to be of maximal support.

Our staff members are trained to assist the families' capacity to support the growth and development of the youth's academic achievement.

In partnership with South Williamsport Area School District, our Behavioral Support Program offers the following:

- ❖ Classroom support for teachers.
- ❖ One on one individual support for youth that may need additional care.
- ❖ Group sessions: 'WhyTry' curricula and supplemental materials.
- ❖ Community family engagement: Behavior Analysts will visit the youth and parents/caregivers in their home environment to discuss progress and provide additional support.
- ❖ FASST conferencing (optional).
- ❖ JustCare® - Community support model.
- ❖ Incorporation of SWIS data.

## **V. Operating Methodology:**

### **Target Population:**

1. Central Elementary School Grade K-3: Approximately 350 Students.
2. Rommelt Elementary School Grade 4-6: Approximately 100 Students.

Caseload of 15-20 students for direct support and additional students as consult or monitoring.

### **PBIS and Systematic Supports:**

JusticeWorks will be using a 3-tiered, Positive Behavior Interventions and Supports (PBIS) framework, which organizes research-informed practices into an integrated continuum of supports. PBIS is an alternative to traditional behavior management strategies, the latter focuses strictly on punitive measures.

The PBIS tiered system is designed to be proactive rather than reactive. PBIS practices include setting a few positive goals for social behavior that are communicated and consistently reinforced in classrooms and ongoing instruction. Positive behaviors are acknowledged and rewarded to encourage consistency:

♦**Tier 1:** Universal Interventions for the entire school population. Brief intervention. Youth require basic support - one to three face-to-face sessions with the instructor).

♦**Tier 2:** Small group and/or individual focused - Implement targeted academic accommodations and supports and social skills training. Tier is for students with write-ups and escalating undesirable behaviors. Work with students and teachers towards resolution to avoid full referral.

♦**Tier 3:** Intensive interventions. Referral to the JWYC full program. Interventions are more targeted and individualized. Tier is for students who did not respond to Tier 1 or Tier 2 interventions. There is additional family engagement, group work, and face-to-face support with the instructor.

### **PBIS Components:**

**1. JustCare® Community Support:** JusticeWorks incorporates a community support component based on our JustCare® model. JustCare® is a flexible resource that serves as a continuing care (managed care) program and community-based service designed to alleviate difficult family situations. JustCare® serves as a proactive resource to build families' strengths and overcome challenging problems.

Engaging the family, wherever possible, is essential for long-term success. JustCare® provides the following critical elements to help students achieve successful outcomes:

- Services occur in the home and the community.
- Building a strong rapport, one built on trust, is necessary for change behaviors to begin. Mentoring is an integral component of all of our programs.
- Every environment, no matter how bleak, has resources.
- Youth and families act as the primary agents of change.
- Youth motivation increases when there is an emphasis on youth-defined strengths.
- Understanding of a youth's past experiences and current situation.
- Being aware of trauma and its implications for success.
- Responding to concrete needs immediately.
- Being aware of biases and prejudices.
- Validating the participatory role of the youth and being consistent.

JustCare® addresses the issues that exacerbate school behavioral issues (i.e., family strife, mental illness, truancy, parenting issues).

**2. The 'WhyTry' Experience:** 'WhyTry' is a resilience education curriculum. It is an internationally recognized, research-informed intervention model targeting risk factors and issues related to academic engagement. 'WhyTry' combines theoretical and empirical principles, solution-focused interventions, understanding social and emotional intelligence, and multisensory learning. It combines these attributes to address maladaptive behavior patterns while promoting thinking skills essential to students' success.

'WhyTry' motivates students to take a greater interest in their academic success and long-term personal development. Students learn where resilience comes from and

strengthen their ability to access resilience and inner motivation in moments of difficulty and trial.

The 'WhyTry' Program was created to provide simple, hands-on solutions for: Dropout prevention, violence prevention, substance abuse prevention, truancy elimination, failing grades, and anti-bullying.

The 'WhyTry' multi-sensory approach engages learners of all age groups. The Young People's Group will use 'WhyTry' for elementary students.

JusticeWorks has been facilitating 'WhyTry' programming for ten years.

**3. Incorporation of the School-wide Information System (SWIS):** The SWIS Suite is a web-based application that is a reliable and confidential information system built to collect, summarize, and use student behavior data for decision making. Research demonstrates that educators can make more effective and efficient decisions when they have the right data in the proper format. The SWIS Suite provides school/facility personnel with the information they need to be successful decision-makers. SWIS allows users to collect information about discipline events. The behavior data can be instantly accessed in tables, reports, and graphs, allowing teams to easily monitor and analyze behavior trends at the school-wide, group, and individual levels. SWIS protects data through the use of account-specific passwords and high-quality data protection procedures.

**4. Assessments:** JusticeWorks utilizes assessment tools with demonstrated psychometrics. Assessments are used to measure progress or lack thereof and crucial for outcome data collection. Behavioral Support assessments include:

♦**'About Me' (Norwicki-Strickland Locus of Control):** The Nowicki-Strickland is considered an excellent assessment of 'locus of control' for adults and youth. The research shows that those with a high internal locus of control have better control of their behavior than those with a high external locus of control. They are more likely to assume that their efforts will be successful and are more active in seeking information and knowledge concerning their situation.

♦**Family Assessment Device (FAD):** Based on the McMaster Model of Family Functioning (MMFF), the FAD measures 'whole-systems' functioning of the family and evaluates family structure, organizational, and transactional patterns that distinguish healthy from unhealthy family dynamics. It consists of six (6) scales that assess the six (6) dimensions of the MMFF - affective involvement, affective responsiveness, behavioral control, communication, problem-solving, and roles - as well as a 7th scale measuring general family functioning. The FAD has been widely used in both research and clinical practice. Uses include: (1) screening to identify families experiencing

problems, (2) identifying specific domains in which families are experiencing problems, and (3) assessing change following services.

♦**Columbia Impairment Scale (CIS):** The level of functional impairment of a child is defined based on the behaviors and skills that the child should possess relative to other children of the same age. It measures a child's level of impairment in relation to the child's age group.

**5. Family and Student Success Team – FASST (Optional):** JusticeWorks addresses challenges that youth experience at home and in their educational setting. JusticeWorks staff will facilitate a “FASST” (Family and Student Success Team) Conference involving the student, family, and school personnel for youth requiring intensive support. The FASST meeting creates a plan with roles and expectations for all team members to address the strengths, barriers, and needs as they relate to improving academic engagement for the identified child. Throughout programming, adherence to the plan will be monitored and adjusted as necessary. There will be a second meeting to occur one month before program discharge to develop a final “FASST” Plan, which serves as a transition plan for the family and the school. This plan will assist in maintaining progress after the close of intensive services.

#### **Referrals:**

The South Williamsport School District staff will be provided with a concise outline of how the Behavioral Support Program will assist with the entire student body (i.e., explanation of Tier system, appropriate referrals, proactive intervention). There will be ample opportunity for teacher input both at the time of the referral and at discharge.

**Discharge:** Discharge summaries are completed within ten days of the discharge date. An aftercare plan is also discussed with families and stakeholders.

#### **VI. Staffing Requirements:**

1 Full-time Behavioral Analyst

We will have one Behavioral Analyst dedicated to supporting Kindergarten to fourth-grade students. The Behavioral Analyst will be present within Central Elementary throughout the day, and at times, visit youth at home. The Behavioral Analyst will be available on immediate notice to assist with urgent and disruptive events. We use PBIS, and other anger management, de-escalation, and safe physical management techniques to resolve student issues. The Behavioral Analyst will be available to serve Rommelt Elementary students as needed as well.



Staffing includes supervision and management of a resource room environment for individual and group sessions as needed.

### **VII. Professional Development:**

It is essential to provide South Williamsport School District staff with training and ongoing support for the implementation of the Behavioral Support Program. Training, booster sessions, and supportive relationships help to eliminate the following challenges:

- ◆Overuse of punitive methods of control.
- ◆Unclear rules regarding student behavior and Tier system.
- ◆Inconsistent staff support, including support from other teachers and administrative follow-through.
- ◆Few allowances for student differences.

We understand that the staff at South Williamsport are extremely busy, dedicated teachers and administrators. Therefore, JusticeWorks will develop training opportunities to include numerous options, such as pre-recorded videos and other forms of digital media to accommodate busy schedules.

### **VIII. Parental Involvement and Family Engagement:**

The difficulties in family engagement lay in the existing gap between philosophy and practice models for child systems. There is an overall acknowledgment of the importance of building relationships with families. However, there exists a stark contrast in the way the work is done in real-time. In using a family-centered approach, JusticeWorks sought to remedy many of the barriers to active family engagement. When strong alliances are established, the existing problems can be addressed from a partnership perspective, not punishment, to seek solutions.

One of the tools that we often use in family engagement is Motivational Interviewing (MI) techniques. The practice of motivational interviewing can be useful in getting parents to recognize the potential benefits of participating in their youth's support program. When skillfully employed, this technique helps an individual see the possibilities for positive change and then encourages them in this effort.

MI requires that the worker listen empathetically and build trust with the family before pushing for change. If the worker neglects to do this, a parent may resist change, which may put children at further risk. Workers trained in motivational interviewing are more apt to develop an empathetic and less confrontational style, resulting in greater parental cooperation and follow-through (Lannos & Antcliff, 2013).

JusticeWorks uses extrinsic rewards to increase motivation to engage in services and continue to build the relationship. We use incentives such as gift certificates,

outings (restaurants, coffee shops), and games. We celebrate milestones (i.e., birthdays, events).

At JusticeWorks, every family is worthy of dignity and respect. The prevailing assumptions are that families love their children; that sometimes, assistance is needed to help their children with school behaviors and academic performance; and the majority of families are doing the best that they can with existing circumstances and resources.

Establishing a worker-family relationship is relevant across treatment paradigms, and the JusticeWorks practice model incorporates best practice guidelines.

#### **IX. JusticeWorks' Trauma-Informed Approach:**

At JusticeWorks, we attend to the practice through a trauma-informed lens. We recognize that individuals in high-risk target populations show a higher prevalence of trauma, which can interfere with their ability to think and learn. Our programs are responsive to these needs and purposely ensure that we engage with individuals in the process of planning and attending to safety issues, promoting self-determination, and respectful communication.

Our programs also promote emotional and behavioral self-regulation, increasing the family and child's potential to engage in broader cognitive and moral reasoning and social-emotional processes. We assist individuals and families by enhancing protective factors in their lives while reducing potential or ongoing risks.

As an agency, we understand the toxic effects that traumatic experiences can wreak on children and families. We maintain ongoing training for the most updated research on trauma and equip the families and staff to handle the complexities of trauma-induced reactions. This support is a continuous process throughout the length of our service.

#### **X. Cultural Humility:**

JusticeWorks comes from a place of 'cultural humility.' Cultural humility enhances the ability to acknowledge gaps in one's knowledge, have an openness to new ideas, and seek an understanding of different points of view. By working from a perspective of cultural humility, individuals will (a) declare a lifelong commitment to learning, (b) recognize when potential power imbalances are present, and (c) be flexible to incorporate other perspectives.

Cultural humility allows us to embrace the complexity of diversity. It is how one's gender, culture, race, and class, among other factors, all play a part in understanding and interacting with the world. It is essential to be open to individual differences and social experiences resulting from these differences.

Cultural humility promotes the following efforts:

- Continuous engagement in self-reflection and self-critique as lifelong learners and reflective workers.
- Checking power imbalances that exist in worker-family relationships.
- Mutual respect, partnership, and advocacy with communities on behalf of the families served and in which families are embedded.

## **XI. Performance and Quality Assurance:**

All of JusticeWorks' programs collect demographic and outcome information using a combination of standardized and non-standardized measurements. Across all programs the following data is collected: 1) if applicable, placement experience, 2) service goal achievement, and 3) key events a person experienced during services such as drug screen results, education status, employment, hospitalizations, independent living issues, legal system involvement, and other life events. The data collected includes measures of both outcomes and the processes used to reach them to monitor program effectiveness efficiently.

The collection of process and outcome data helps the organization meet the goal of ensuring adherence to policies, practices, and procedures in the delivery of services. Information is utilized to inform program leadership about the program's performance and help guide program improvement. An action plan may be initiated when areas of deficiency are noted. Action plans are used to move from a vision to strategies to meet objectives. Improvements that are needed at the program level are identified and placed into an action plan form to ensure that a response is made to the issue and implemented correctly.

JusticeWorks YouthCare (JusticeWorks) takes seriously its responsibility to be an accountable and high-quality provider of services. We are committed to evaluating our work outcomes, which then guides our programs' evolution. While we are proud of the outstanding results we have achieved, we never stop trying to improve our programs. We provide ongoing and consistent feedback, mentoring, and training to assure that the services are provided with fidelity and have the best chance of success for the youth and families who use them.

As part of our evaluation efforts, the organization meets its objectives by doing the following:

- ◆Monitor, track, and trend outcome data from the individuals who use the services – Ongoing documentation of vital outcome data are gathered at admission, discharge, and other time points using standardized measurement tools. To ensure quality programming, we also collect critical information at discharge using a Discharge Outcomes Form. This tool provides information regarding the gains a person has made in services. It also identifies the living situation of the youth using the Restrictiveness of Living Scale (ROLES).

♦Ensure adherence to policies, practices, and procedures in the delivery of services - JusticeWorks uses various methods and strategies to determine the current performance levels and provide feedback on areas where staff excel or where improvement may be needed. A Fidelity Review form is used in the organization to assure that services are provided according to the model. Ongoing training, supervision, and coaching is offered to meet the performance goals set in service delivery. Frequent collaboration with stakeholders regarding performance is a must. Outcome reports are generated as required.

♦Determine the rate of satisfaction with services received. Routine collection of satisfaction data occurs with individual stakeholders, the youth and family members who receive the service, and the referral sources who refer or contract for those services.

## **XII. Reporting Requirements:**

Staff are trained in the New Hire Orientation on how to document and maintain the electronic client files. All forms and documents are completed in ClientTrax®, the electronic record. All sessions are documented in the system by staff and reviewed by supervisors in ongoing supervision sessions. The accuracy of the session details is reviewed regularly. Key events, service plan goals, and assessment tools are also entered into the system frequently. ClientTrax® serves as the depository for all information regarding the youth and family in services. Additional outcome data is collected throughout service. At the end of services, the Discharge Outcomes Form is completed. This document provides information about the milestones and progress that the child and family have made during services.

Data are summarized for internal quality review using a Balanced Scorecard Dashboard. Additionally, end of year reports provides summary information about the program participants and their progress.

## **XIII. Budget:**

JusticeWorks has attached the proposed Budget for the 2023-2024 school year. It includes a 3% increase to cover inflation, rise in gas prices, and the recent salary enhancements administered by JusticeWorks to our staff to improve retention.

## **IX. Timeline:**

Services will be for 182 days beginning on or about August 28, 2023 and terminate on or about May 31, 2024.

IN WITNESS THEREOF, the parties hereto have executed this Contract as of the day and year first above written.

ATTEST:  
Representative

\_\_\_\_\_  
\_\_\_\_\_

SOUTH WILLIAMSPORT Area School District

\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_

JusticeWorks YouthCare  
1500 Ardmore Blvd.  
Suite 410  
Pittsburgh, PA 15221

BY: \_\_\_\_\_  
JusticeWorks YouthCare's Authorized Signatory

\_\_\_\_\_  
PRINT NAME/TITLE



JUSTYOU-01

NMONEIL

DATE (MM/DD/YYYY)  
10/10/2022

## CERTIFICATE OF LIABILITY INSURANCE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Henderson Brothers Inc 920 Ft. Duquesne Blvd. Pittsburgh, PA 15222	<b>CONTACT</b> NAME: PHONE (A/C, No. Ext): (412) 261-1842 E-MAIL ADDRESS: mailroom@hendersonbrothers.com FAX (A/C, No): (412) 261-4149	
	<b>INSURER(S) AFFORDING COVERAGE</b> INSURER A: Philadelphia Indemnity Insurance Company Payable INSURER B: At-Bay Insurance Services, LLC INSURER C: INSURER D: INSURER E: INSURER F:	
<b>INSURED</b>  JusticeWorks Youthcare, Inc. 1500 Ardmore Blvd, Suite 410 Pittsburgh, PA 15221	<b>NAIC #</b> 18058	

## COVERAGES

## CERTIFICATE NUMBER:

## REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Prof/Abuse&Molestati  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:		PHPK2472367	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY		PHPK2472367	10/1/2022	10/1/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000		PHUB835172	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A				PER STATUTE E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	Cyber Liability		ATB-6722254-01	10/1/2022	10/1/2023	Limit 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

## Additional Named Insureds:

JusticeWorks Behavioral Care  
JusticeWorks Ohio LLC  
JusticeWorks CO, LLC  
JusticeWorks FL, LLC

## CERTIFICATE HOLDER

## CANCELLATION

South Williamsport Area School District  
515 West Central Avenue  
Williamsport, PA 17702

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

South Williamsport School District  
Behavioral Support Services  
August 28, 2023 - May 31, 2024

Total Expenses 82,294.52  
Monthly school year expense \$ 8,229.45

Census		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Assumes supporting entire school systems as needed/available		20	20.00	20	20	20	20	20	20	20	20	20	20	80
Expenses														
Payroll														
FTE														
1.00			\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 4,160	\$ 41,600
0.05			\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 1,650
0.10			\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 6,000
1.15			\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 4,925	\$ 49,250
Employee Benefits														
Health Insurance & Benefits			\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 985	\$ 9,850
Payroll Taxes			\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 5,910
Mileage Allowance			\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 2,000
Furniture & Fixtures														
Computers			\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 12,000
Cell Phones			\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 1,550
Office Furniture & Equipment			\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 4,000
General Expenses														
Audit			\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 500
Client Costs , Supplies			\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 1,250
IT Costs - Maintenance			\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500
Liability & General Insurance			\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 500
Legal			\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 500
Printing/copying			\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 500
Meeting costs - Mgmt.			\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 1,200
Office Supplies			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 20
Postage			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 20
Professional Fees			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 20
Rent			\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500
Training & Education			\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500
Recruiting			\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,500
School Supplies			\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 900
Telephone			\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,500
Travel - out of area/supervision			\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,500
Utilities			\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,500
General & Administrative (Includes 3% profit)			\$ 216	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 172	\$ 1,765
Total Expenses			\$ 10,114	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 8,020	\$ 82,295

**South Williamsport School District**  
**Alternative Education Program**  
**September 1, 2020 - June 30, 2021**

Total Expenses

88,266.60

Monthly school year expense

**\$ 8,826.66**

**Assumes supporting entire school systems as needed/available**

**Expenses**

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
	20	20.00	20	20	20	20	20	20	20	20	20		
<b>FTE</b>													
Payroll													
Behavioral Analyst	1.20	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620		\$ 46,200
Admin Assistant	0.05	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143	\$ 143		\$ 1,425
Supervisor	0.10	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350		\$ 3,500
Program Director	0.05	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360		\$ 3,600
	1.40	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473		\$ 54,725
<b>Employee Benefits</b>													
Health Insurance & Benefits	\$	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095	\$ 1,095		\$ 10,945
Payroll Taxes	\$	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657		\$ 6,567
Mileage Allowance	\$	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268	\$ 268		\$ 2,675
	\$	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019	\$ 2,019		\$ 20,187
<b>Furniture &amp; Fixtures</b>													
Computers	\$	\$ 1,140	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 1,140
Cell Phones/Walkie Talkie	\$	\$ 186	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 186
Office Furniture & Equipment	\$	\$ 225	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 225
	\$	\$ 1,551	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 1,551
<b>General Expenses</b>													
Audit	\$	\$ 50	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 50
Client Costs - Supplies	\$	\$ 240	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 240
IT Costs - Maintenance	\$	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126		\$ 1,260
Liability & General Insurance	\$	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250		\$ 2,500
Legal	\$	\$ 50	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 50
Printing/copying	\$	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25		\$ 250
Meeting costs - Mgmt.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
Office Supplies	\$	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35		\$ 350
Postage	\$	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 20
Professional Fees	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
Rent	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
Training & Education	\$	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84		\$ 840
Recruiting	\$	\$ 280	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$ 280
School Supplies	\$	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		\$ 1,000
Telephone	\$	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92		\$ 924
Travel - out of area/supervision	\$	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250		\$ 2,500
Utilities	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
	\$	\$ 1,584	\$ 964	\$ 964	\$ 964	\$ 964	\$ 964	\$ 964	\$ 964	\$ 964	\$ 964		\$ 10,264
<b>General &amp; Administrative (includes 3% profit)</b>	\$	\$ 238	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145		\$ 1,540
<b>Total Expenses</b>	\$	\$ 10,864	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600		\$ 88,267





1500 ARDMORE BOULEVARD  
SUITE 410  
PITTSBURGH, PA 15221

TEL: 877-525-5992  
FAX: 412 241-6675  
[www.justiceworksyouthcare.com](http://www.justiceworksyouthcare.com)

CONTRACT AGREEMENT  
August 1, 2023 through July 31, 2024

AGREEMENT BETWEEN  
South Williamsport Area School District  
515 W. Central Ave  
South Williamsport, PA 17702

AND

JusticeWorks YouthCare, Inc.  
1500 Ardmore Blvd.  
Suite 410  
Pittsburgh, PA 15221

**THIS CONTRACT** is made this \_\_\_\_\_ DAY of \_\_\_\_\_ 2023, between SOUTH WILLIAMSPORT Area School District and JusticeWorks YouthCare (JWYC), a Pennsylvania Corporation, with its principal place of business located at 1500 Ardmore Blvd., Suite 410, Pittsburgh, Pennsylvania, 15221.

**WHEREAS**, SOUTH WILLIAMSPORT Area School District and JWYC will enter into an agreement, with a term extending from August 1, 2023 through July 31, 2024, for the provision of Alternative Education for Disruptive Youth to the students of SOUTH WILLIAMSPORT Area School District; and

**WHEREAS**, JWYC has proposed services to SOUTH WILLIAMSPORT Area School District related to the provision of Alternative Education for Disruptive Youth and SOUTH WILLIAMSPORT Area School District is willing to purchase those additional services as offered by JWYC; and

**NOW, THEREFORE**, in consideration of the mutual promises made herein, the parties, intending to be legally bound, hereby agree to services as follows:

**ACT 48 PROGRAM PLACEMENT AGREEMENT**

**Approved Private Provider** JUSTICE WORKS YOUTH CARE, INC.  
**Public School District** SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

AND NOW, this \_\_\_ of \_\_\_\_\_, 2023 JUSTICEWORKS YOUTHCARE INC. (JWYC) with a principal place of operations located at 1500 Ardmore Blvd., Suite 410, Pittsburgh, PA 15221  
Enter into this ACT 48 Program Placement Agreement, as follows:

WHEREAS, JUSTICEWORKS YOUTHCARE INC. primary operations is a private for-profit organization; and  
WHEREAS, JUSTICEWORKS YOUTHCARE INC. has been in the business of providing EDUCATIONAL SERVICES; and WHEREAS, JUSTICEWORKS YOUTHCARE INC. has become an approved private provider of educational services for disruptive youth under Act 48 and Act 30 (collectively the Act), whereby JUSTICEWORKS YOUTHCARE INC. is authorized to enter into contractual arrangements with local School Districts to provide educational services to disruptive youth as that term is defined in the aforesaid Act; and

WHEREAS, JUSTICEWORKS YOUTHCARE INC. has developed a specific educational program (the Program);  
WHEREAS, SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT and JUSTICEWORKS YOUTHCARE INC. have entered into a contractual arrangement, as further described herein, wherein SOUTH WILLIAMSPORT AREA



SCHOOL DISTRICT will have certain placement rights regarding the disruptive youth, as defined in the Act, that SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT desires to transfer to JUSTICEWORKS YOUTHCARE INC. for placement in the Program; NOW THEREFORE, in accordance with the aforesaid recitals, JUSTICEWORKS YOUTHCARE INC. and SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT, intending to be legally bound, agree as follows:

1. DEFINITIONS. The following definitions apply regarding the text of this agreement:

- a) TERM. For purposes of this Agreement, the term shall cover the 2023-2024 school year.
- b) PROGRAM. For purposes of this Agreement, Program shall be defined as the JUSTICEWORKS YOUTHCARE INC. Act 48 program;
- c) SCHOOL DISTRICT. For purposes of this Agreement, SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall collectively be defined as the schools of the community, acting by and through their authorized employees, agents and representatives;
- d) STUDENT. For purposes of this Agreement, Student shall be defined as an enrolled student at SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT who has been designated by SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT as a disruptive youth in accordance with the Act;
- e) SEAT. For purposes of this Agreement, Seat shall be defined as each school day a student is actively enrolled at Compass Academy, and a daily charge will occur.

2. MATRICULATION RIGHTS. SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall have the right to matriculate as many students agreed upon by JWYC and SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT per year into the JUSTICEWORKS YOUTHCARE Program pending capacity, under the following terms and conditions:

- a) SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall certify to JUSTICEWORKS YOUTHCARE INC. that the Student is disruptive as defined in the Act and provide all pertinent information to JUSTICEWORKS YOUTHCARE INC. regarding said Student;
- b) JUSTICEWORKS YOUTHCARE INC. has the right to deny or expel a student as deemed appropriate.

3. COST/PAYMENT. SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall compensate JWYC for the Program services rendered to Students as follows:

- a) JWYC will submit a monthly invoice to SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT for the following:

Compass Academy Alternative School

Regular Education:	\$89 per seat per school day
Special Education or 504 Plan:	\$97 per seat per school day

4. DURATION: One calendar school year August 1, 2023 - July 31, 2024. School year shall at a minimum equal 180 days.

5. COMPLIANCE - P.D.E GUIDELINES. During the entire term of this Agreement, JUSTICEWORKS YOUTHCARE INC. and SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT warrant to each other that they shall both be and remain in compliance with all applicable guidelines, requirements and mandates issued by the Commonwealth of Pennsylvania, Department of Education, or any other applicable statute or ordinance regarding all aspects of the Act 48 Program referenced herein. In addition, the following specific warranties and assurances apply:

- a) JUSTICEWORKS YOUTHCARE INC. warrants that it shall be and remain an approved private provider of alternative educational services for disruptive youth, as defined in the Act, during the entire term of this Agreement (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions).
- b) JUSTICEWORKS YOUTHCARE INC. warrants that its educational facility conforms to all applicable State and local statutes, regulations and building and safety code requirements, in addition to fire and panic requirements of the Commonwealth of Pennsylvania, County and local municipalities and that said facility has been approved by the Licensing and Inspection Bureau of the county and municipalities, and that a valid Certificate of Occupancy has been issued by said Department of Licensing and Inspection Bureau where necessary. (Appendix three (3) of the 2001/2001 Guidelines regarding Private Alternative Educational Institutions; Page 32, item E1a-E1d).
- c) JUSTICEWORKS YOUTHCARE INC. warrants that its educational facility currently complies with all physical welfare and safety statutes, regulations, ordinances or mandates prescribed or issued by the Department of Environmental Protection and any applicable local governmental authority, and that said facility shall be and remain



in compliance with all such physical welfare and safety statutes, regulations, ordinances or mandates during the entire term of this Agreement (Appendix (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 33, item E2a-E2d).

d) JUSTICEWORKS YOUTHCARE INC. warrants that its educational facility and all grounds annexed thereto that are owned and/or controlled by JUSTICEWORKS YOUTHCARE INC. have been approved by the Department of Health of the county and local municipalities, and that said facility shall be and remain in compliance with all applicable regulations, ordinances, statutes or mandates during the entire term of the Agreement (Appendix three (3) of the 2003/2008 Guidelines regarding Private alternative Educational Institutions; Page 33, item E2a-E2d).

e) JUSTICEWORKS YOUTHCARE INC. warrants that its educational facility meets all state and local statutes regarding environmental health and safety and that artificial lighting facilities, heating facilities, ventilation and cleanliness standards are being provided in concert with 24 P.S. 7-736 and 7-737 (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 33, item E2a-E2d).

f) SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT will also be responsible for the daily cost for breakfast and lunch.

g) JUSTICEWORKS YOUTHCARE INC. warrants that all members of its staff are of good moral character and are at least 18 years of age, that they have had tuberculosis testing, and that each member of the staff has a certificate from a physician on file verifying the examination and results of said examination in accordance with the aforesaid representation (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; (age 33, item E4a-E4d).

h) JUSTICEWORKS YOUTHCARE INC. warrants that all employees and members of its staff are citizens of the United States (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 33, item E4a-E4d)

i) JUSTICEWORKS YOUTHCARE INC. warrants that all employees and members of its staff have applied for and received all applicable and appropriate background information, including Criminal History Records as required by 24 P.S. 1-111 and Pennsylvania Child Abuse History Clearances as required by 23 P.S. 6354, Cogent FBI Fingerprint Background Check as required by Act 114 of 2006, Section 111 and that all records received show no evidence of a criminal background or a background of child abuse which would exclude an individual from employment (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 33, item E4a - E4d.). JUSTICEWORKS YOUTHCARE also requires that all staff comply with Act 168 of 2014, which requires completion of the Act 168 Commonwealth of PA Sexual Misconduct/Abuse Disclosure Release.

j) JUSTICEWORKS YOUTHCARE INC. warrants that it shall maintain records of student attendance in accordance with Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions as set forth on page thirty four (34), items number 5a, 5b and 5c and the pupil attendance provisions under Chapter 11 of the State Board of Educational Regulations. The specific method for maintaining attendance records shall be by daily physical check of each student through the JWYC Administrative and Teaching Staff, documentation of said daily physical check in a written Attendance Log, kept on file at JWYC, with daily contact to each parent or guardian of said student if said student is not present when school is in session (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 34, item E5a-E5c).

k) JUSTICEWORKS YOUTHCARE INC. warrants that during the entire term of this Agreement, SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall receive a written quarterly progress report for each SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT student matriculated into JWYC in accordance with Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions set forth on page thirty five (35), items number 6a and 6b. The quarterly written progress reports shall include subject and credit information, progress grade information, attendance information, discipline records, and any applicable staff comments regarding the students behavior, conduct or other pertinent issue regarding or related, in any way, with the education of said student (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 33, item E6a -E6b).

l) SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall be responsible for transportation of said students to JWYC in accordance with Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions set forth on page thirty five (35), items number 7a and 7b and in accordance with 24 P.S. 13-1361 and 67 Pa. Code Chapter 171.





m) JUSTICEWORKS YOUTHCARE INC. warrants that its Act 48 Program complies with all provisions of Article XIII-A of the School Code, and that JUSTICEWORKS YOUTHCARE INC. has a written policy regarding its role in compliance with Article 13-A. A true and correct copy of said policy is on file at JWYC. Further, in accordance with Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions set forth on page 35 and 36, item number E 8, the following stipulations apply:

aa. All new incidents involving acts of violence, possession of a weapon or possession, use or sale of controlled substances, or possession, use or sale of alcohol or tobacco by any person on school property shall be addressed by JWYC Administrative Staff immediately, the students parents and/or guardians shall be immediately notified and consulted, appropriate disciplinary action shall be taken by JWYC Administrative Staff, and a written report shall be completed by JWYC Administrative Staff setting forth the name of the student and all pertinent information regarding the incident. A copy of said report shall be placed into the students file.

n) JUSTICEWORKS YOUTHCARE INC. warrants that it complies in full with the academic standards and assessment under Chapter 4 of the State Board of Education Regulations and the academic standards for Reading, Writing, Speaking and Listening, and Mathematics that were adopted by the State Board of Education and published in the Pennsylvania Bulletin on January 16, 1999 (Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions; Page 36, item E10).

o) In accordance with Appendix three (3) of the 2003/2008 Guidelines regarding Private Alternative Educational Institutions, specifically the provisions set forth on page thirty seven (37), item 12, SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall set forth its internal policies to identify those SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT students who are eligible for the JWYC Act 48 Program, and said internal policies shall comply with the informal hearing procedures set forth in 22 Pa. Code 12.8(c).

p) SPECIAL EDUCATION PROVISIONS - JWYC will provide (a) certified Special Education teacher(s) to monitor any Special Education requirements. JWYC will provide IEP monitoring, and the LEA is responsible for IEP writing.

6. CHALLENGES: JUSTICEWORKS YOUTHCARE INC. confirms and agrees that it shall be fully liable for any and all damages and costs of any kind resulting from any legal challenge(s) regarding the JWYC Act 48 Program and/or the actions of JWYC as the Private Alternative Education Institution ("PAEI"). The SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT and the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Board of School Directors shall not be liable for any activity or operation related to the PAEI.

7. INSURANCE: JUSTICEWORKS YOUTHCARE INC. and SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT agree to provide mutual proof of liability and risk insurance in an amount equal to or greater than \$1,000,000.00 which names each other as an additional insured and is deemed acceptable by JWYC, the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT and the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Board of School Directors. For purposes of this Agreement, a well- rated insurance carrier, protected by the Pennsylvania Guaranty Fund or other deemed secure and stable by another similar and well recognized stability index, shall be deemed an acceptable liability insurance carrier. In addition to the liability insurance coverage, JWYC agrees to provide at all times during the term of this Agreement and to maintain worker's compensation insurance. JWYC does not have any volunteer employees, but to the extent any volunteers are utilized by JWYC, JWYC shall procure mutually acceptable volunteer insurance. JWYC and SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT further agree to provide each other with proof of said insurance during the entire term of this Agreement, which shall include a Certificate of Insurance naming both entities as additional insured and setting forth the respective applicable insurance coverage and the policy term.

8. INSOLVENCY OF SCHOOL DISTRICT: If SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT is or becomes insolvent, is declared a Distressed District under applicable Pennsylvania law, or is unable to pay any amounts due hereunder as said payments become due, then this contract shall automatically terminate upon the election of JWYC and all payments required hereunder for the remaining Term shall be accelerated and become automatically due and payable to JWYC within ten (10) days. If said payment is not received, all SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT students and related records shall not be entitled to continue to be matriculated at JWYC and said records shall be forwarded by JWYC to SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT. If said payment is received, the matriculated SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT students shall be entitled to remain for the remainder of the applicable Term.



9. ACCESS: JUSTICEWORKS YOUTHCARE INC. agrees that the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT shall have access, at mutually agreeable dates and times, to the records and facilities of the PAEI to ensure that the PAEI is in compliance with Act 48 and all applicable Federal, State and Local laws, regulations, provisions, statutes and ordinances.

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT agrees that JWYC shall have access, at mutually agreeable dates and times, to the records and facilities of SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT to ensure that SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT is in compliance with ACT 48 and all applicable Federal, State and Local laws, regulations, provisions, statutes and ordinances.

10. TERMINATION - SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT: JWYC agrees that the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT retains the right to terminate this Agreement, after written notice of default and a thirty (30) day opportunity to cure said default by JWYC, for any of the following reasons:

- a) One or more material violations of this Agreement;
- b) Failure to timely comply with SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT requests for information regarding any matriculated students, or failure to cooperate with SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT staff regarding matriculation procedures set forth herein;
- c) Violations of any provision in Act 48 of the Pennsylvania School Code;
- d) Violations of any provisions of state or federal law from which JWYC has not been exempted;

11. TERMINATION - JUSTICEWORKS YOUTHCARE INC. retains the right to terminate or not to renew Agreement, after written notice of default and a thirty (30) day opportunity to cure said default by SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT, for any of the following reasons:

- a) One or more material violations of this Agreement;
- b) Failure to timely comply with JWYC requests for information regarding any matriculated students, or failure to cooperate with JWYC staff regarding matriculation procedures set forth herein;
- c) Failure to make any payment hereunder or pay any JWYC invoice when due;
- d) Violations of any provision in Act 48 of the Pennsylvania School Code;
- e) Violations of any provisions of state or federal law from which SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT has not been exempted;
- b) The SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT or the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Board of School Directors has been indicted for and convicted of fraud;

12. COMPLIANCE - STATE REGULATIONS: JUSTICEWORKS YOUTHCARE INC. agrees that as a Private Alternative Education Institution it must comply with all of the statutory requirements identified in 24 P.S. 1902-E (3). SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT and JUSTICEWORKS YOUTHCARE INC. agree that they shall comply with all applicable Special Education requirements in accordance with State and Federal Law.

13. ASSIGNMENT: JUSTICEWORKS YOUTHCARE INC. agrees that this Agreement may not be assigned by JWYC or SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT and that this Agreement shall be binding upon and inure to the benefit of the successors and assigns of the SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT.

14. COMPLIANCE: JUSTICEWORKS YOUTHCARE INC. agrees that this Agreement is subject to all applicable Federal, State and local laws and regulations, policies and procedures of the Commonwealth of Pennsylvania, Department of Public Education and the Federal Government. Dispute resolution will be litigated in the local county Court of Common Pleas.

15. SEPARABILITY: JUSTICEWORKS YOUTHCARE INC. agrees that in the event that any provision of this Agreement shall or become invalid or unenforceable in whole or in part for any reason whatsoever, the remaining



provisions shall, nevertheless, be valid and binding as if such invalid or unenforceable provision had not been contained in this Agreement.

16. MISCELLANEOUS: This Agreement may be executed in counterpart. Facsimile copies of signatures shall serve as acceptable substitutes for original signatures, and shall be legally binding. By executing this Agreement, each party hereto ratifies that all necessary Board action has been approved and obtained prior to the execution hereof and each party shall be entitled to rely upon the compliance with said rules, regulations and statutes. All notices required under paragraphs 11 or 12 of this Agreement shall be delivered via certified mail, return receipt requested or Federal Express delivery service to the following parties at the addresses set forth below:

17. ENTIRE AGREEMENT: This Agreement contains the entire understanding among the parties hereto with respect to the subject matter hereof, and supersedes all prior and contemporaneous agreements and understandings, inducements or conditions, express or implied, oral or written, except as herein contained. The express terms hereof control and supersede any course of performance and/or usage of the trade inconsistent with any of the terms hereof. This Agreement may not be modified or amended other than by an agreement in writing, duly signed by all parties. No delay or forbearance by JWYC in exercising any right or remedy hereunder or in undertaking or performing any act or matter which is not expressly required to be undertaken by JWYC shall be construed, respectively, to be a waiver of JWYC's rights or to represent any agreement by JWYC to undertake or perform such act or matter thereafter.

18. NONDISCRIMINATION: JWYC agrees that the PAEI will abide by all federal and state laws prohibiting discrimination admissions, employment and operation on the basis of disability, race, creed, gender, national origin, religious ancestry, need for special education services, subject to JWYC's right to receive waivers from the same or JWYC's rights of noncompliance as set forth in Act 48 or other legal standard.

IN WITNESS THEREOF, the parties hereto have executed this Contract as of the day and year first above written.

ATTEST:  
Representative

SOUTH WILLIAMSPORT Area School District

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

JusticeWorks YouthCare  
1500 Ardmore Blvd.  
Suite 410  
Pittsburgh, PA 15221

\_\_\_\_\_

BY: \_\_\_\_\_  
JusticeWorks YouthCare's Authorized Signatory

\_\_\_\_\_  
PRINT NAME/TITLE

**Equitable Share Services Agreement  
School Year 2023-2024**

**Attachment 6**

This document serves as agreement between the public district/local educational agency (LEA) and the participating nonpublic school in Title services under Every Student Succeeds Act (ESSA).

*Upon completion, the LEA will maintain a copy and provide the nonpublic school with a copy.*

Name of LEA: **South Williamsport Area School District**

Name of Nonpublic School: **St. John Neumann Regional Academy**

The nonpublic school (NPS) is interested in the following services:

☒ Title I-A

**Projected Dollar Amount:** This year's equitable services per-pupil allocation.

<b>Title I</b>	<b>\$1356.00</b>
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1. Will the nonpublic school pool any funds with other nonpublic school(s)?



No



Yes. List the nonpublic schools and the amount of pooled funds.

2. Will the LEA transfer Title II or Title IV funds into another Title fund of the same federal fiscal year?



No



Yes. List the Title funds being transferred and the amounts.

Transferred Title Fund	Receiving Title Fund	Funding Amount

3. Will the LEA charge indirect costs or admin rate to oversee the nonpublic school's program?



Yes.

Admin rate(s): Title I \_\_\_\_\_% Title II \_\_\_\_\_% Title III \_\_\_\_\_% Title IV \_\_\_\_\_%



No.

Restricted indirect cost rate: \_\_\_\_\_%

4. How will the district provide services to the nonpublic school?

Title I	Title II	Title III	Title IV
<input checked="" type="checkbox"/> The LEA directly <input type="checkbox"/> A third-party vendor <input type="checkbox"/> A different entity, district or consortium	NA	NA	NA

5. *Title I:* Indicate the assumed size and scope of the equitable services agreed upon between the district and nonpublic school.

Item	Response
Approximate Number of Nonpublic Students Served	1
Grade level(s) of Students Served	2 <sup>nd</sup>
Desired Subject Areas of Service	Reading

**Title I, Part A Specific Questions**

6. Identify the method or source of Title I data used to determine the number of children from low income families in participating public school attendance areas who attend the nonpublic school and Title I Services to Eligible nonpublic School Children.

- ☒ Same measure of low income used to count public school children. (Using measures such as Free-Reduced Lunch Program or Community Eligible Provision data.)  
☐ Comparable Poverty Data—Family Income Survey.  
☐ Comparable Poverty Data—Sources other than a Family Income Survey.  
☐ Proportionality. (Applying the low-income percentage of each participating public-school attendance area to the number of nonpublic school children who reside in that school attendance area.)  
☐ Correlated or Equated Measure. (Using an equated measure of low income by correlating sources of data; that is, measuring the proportional relationship between two sources of data on public school children and applying that ratio to a known source of data on nonpublic school children)



7. For Title I, list educational-related criteria to identify needs and services for students performing below grade-level standards.

<input checked="" type="checkbox"/> Acadience	<input checked="" type="checkbox"/> Principal referral
<input type="checkbox"/> Other (describe)	

8. Describe how the effectiveness of the Title I equitable services will be assessed and how the results will be used to evaluate the success of the program and improve those services in the future.

<input checked="" type="checkbox"/> Acadience monitoring tools
<input type="checkbox"/> Other (describe)

9. Information about equitable services. Check all that apply for each section.

Frequency of Services		Approximate Time of Day	
<input checked="" type="checkbox"/> Weekly	<input type="checkbox"/> Every other week	<input type="checkbox"/> Before school	<input checked="" type="checkbox"/> During school
<input type="checkbox"/> Monthly	<input type="checkbox"/> Other (describe)	<input type="checkbox"/> After school	<input type="checkbox"/> Other (describe)
Service Delivery During School Day		Instructional Group of Students	
<input checked="" type="checkbox"/> Pull-out	<input type="checkbox"/> Push-in	<input checked="" type="checkbox"/> One-on-one	<input type="checkbox"/> Small group
<input type="checkbox"/> Other (describe)		<input type="checkbox"/> Other (describe)	
When Services are Provided		Place of Services	
<input checked="" type="checkbox"/> Regular school year	<input type="checkbox"/> Summer school	<input type="checkbox"/> Public school	<input type="checkbox"/> Nonpublic school
<input type="checkbox"/> Other (describe)		<input type="checkbox"/> Other (describe)	
Service Delivery			
<input checked="" type="checkbox"/> Certified LEA employee			
<input type="checkbox"/> Non-certified LEA employee (must be under direct supervision of public certified employee)			
<input type="checkbox"/> Third-party contractor			
<input type="checkbox"/> Other (describe)			

Categories of Title I Equitable Services	
<input checked="" type="checkbox"/> Tutoring/instructional services	<input type="checkbox"/> Computer-assisted Instruction
<input checked="" type="checkbox"/> Student evaluation of academic progress after services	<input type="checkbox"/> Computer equipment and materials, including take home computers
<input type="checkbox"/> Family literacy services	<input type="checkbox"/> Educational radio and television
<input type="checkbox"/> Counseling	<input type="checkbox"/> Mobile educational services/equipment
<input type="checkbox"/> Mentoring	<input type="checkbox"/> Teacher professional development
<input type="checkbox"/> Dual or concurrent enrollment	<input type="checkbox"/> Other (describe)

10. ☒ Parent Family Engagement: Is the district anticipated preliminary allocation greater than \$500,000?
- ☒ No
- ☐ Yes. List the parent and family engagement activities that the district and nonpublic school have agreed upon that are available to **only** parents and families of Title I-A-served nonpublic school students.

<input type="checkbox"/> Parent meetings	<input type="checkbox"/> Parent educational material
<input type="checkbox"/> Parent letters	<input type="checkbox"/> Staff stipend to help with parent outreach
<input type="checkbox"/> Family education material	<input type="checkbox"/> Establish a Title I parent working group
<input type="checkbox"/> Other (describe)	

11. List all the communication strategies the district will use to notify all parents of Title I-A-served nonpublic school students of parent and family engagement activities and programming.
- NOTE:** Nonpublic parents can opt out of Title I-A funding.

<input type="checkbox"/> Parent meetings	<input checked="" type="checkbox"/> Parent mailings
<input type="checkbox"/> Electronic communication	<input type="checkbox"/> Phone call reminders
<input checked="" type="checkbox"/> Other (describe) The LEA will communicate with parents in coordination with staff at St. John Neumann Regional Academy.	

12. Provide any additional information about Title I-IV equitable services agreed upon by the district and nonpublic school that are relevant but not discussed in any of the items listed in this document.

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## Agreement between South Williamsport Area School District and St. John Neuman Regional Academy

If the nonpublic school officials do not agree that the above conditions have been met, they are encouraged to provide a written statement to the LEA specifying the reasons for their disagreement. Additionally, if the LEA disagrees with the views of the nonpublic school officials with respect to any of the issues described above, the LEA will provide the nonpublic school officials with a written explanation as to the reason for the disagreement.

1. The LEA maintains a signed copy of this written affirmation in its files; and
2. The LEA provides the nonpublic school official with a signed copy; and
3. The LEA uploads a signed copy with their pre-application submission.

**Nonpublic School Official** *The NPS Official will complete this portion of the form after consultation, by checking their opinion for the grant.*

☒ Timely and meaningful consultation was provided for the following grants below. An equitable service program was designed during the consultation for the programs listed below.

☒ I **accept** the following Title funds:

☒ Title I-A

☐ By checking this box and signing within you are indicating that you believe the timely and meaningful consultation HAS NOT occurred or the program design is not equitable with respect to eligible nonpublic school children.

☐ I **accept** funding but **disagree** about the services for the following Title funds:

☐ Title I-A

☐ If necessary, additional consultation has been scheduled throughout the school year to complete the agreement.

☐ Timely and meaningful consultation was provided and I understand the eligibility requirements; however, I **decline** all equitable services at this time.

Allisia McNamee  
Signature of Nonpublic School Designee

6/16/2023

E. Byrd Eric Byrd  
Signature of LEA Designee for Title I-A Name of LEA Designee

6/19/2023  
Date

## **Principal Spotlight Rommelt Elementary July Board Meeting**

- School-Wide Positive Behavioral Interventions and Support (SWPBIS)  
Training date for Core Team: Wednesday 7/12/23.
- End-of-Year reports were completed for AEDY (Alternative Education Program for Disruptive Youth) and students considered homeless under the McKinney-Vento Act (6/30/23). This past year, 2 students attended Compass Academy AEDY and 20 students were identified as homeless. Homeless students are eligible to receive transportation to their school of origin, Title One supports, free lunch, interagency coordination, school counseling, and summer school programming to prevent credit loss.
- WIDA reports were received by the district for our English Language students. Stephanie Johnson, district EL teacher, shared these reports with parents in their native language.

## **Technology Spotlight July Board Meeting**

- **iPad collection:** AGIRepair picked up the old iPads and are processing them now.
- **New iPads for 7-12 & Staff:** Ordered and scheduled to be delivered in the next two weeks
- **Security Cameras:** Compu-Gen began pulling cable for additional Cameras at all 3 buildings
- **EdInsights:** Still Working on set-up and data connections with EdInsights.
- **Phone System Upgrade:** New phone system has been installed.
- **PowerSchool:** Rollover scheduled for mid-July
  - End of year Tech processes are being worked on to prep for new school year.
- **Old Tech Recycling:** Working on date with KVS for pick-up
- **River Valley Internet Back-up:** Final connection scheduled for end of month