



September 11, 2023

6:00 P.M.
H.S. Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert
Vice President
Region II

Mrs. Cathy Bachman
Treasurer
Region III

Mrs. Sue Bowman
Region I

Mr. Ben Brigandi
Region I

Mrs. Summer Bukeavich
Region II

Mrs. Diane Cramer
Region II

Mr. John Hitesman
Region III

Mr. Nathan Miller
Region I

Dr. Eric Briggs
Superintendent

Mrs. Jamie Mowrey
Board Secretary

Mr. Fred Holland
Solicitor

Agenda

Regular Board Meeting

Opening

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Action Items

Treasurer's Report

Approval of Bills

- General Fund – \$1,224,145.82
- Food Services – \$24,738.32
- Capital Reserve - \$46,132.41
- GO-Note 2022 - \$62,155.14

Approval of Minutes

Board Committee Reports

Superintendent's Report & Recommendations

1. Smart Futures
2. Scoreboard Installation
3. Approval of Trench Work at Athletic Complex
4. Capital Reserve Fund
5. Approve Policies – Second Reading
6. Overnight/Out-of-State Field Trip
7. Employment

Principals Spotlight

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

EXECUTIVE SESSION

There will be an Executive Session AFTER the regular board meeting regarding negotiations.

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

September 11, 2023

1. Smart Futures – Attachment #1

It is recommended the school board approve the Smart Futures Program for the District. With this program students can also attain industry recognized credentials by completing a series of online activities in specific career areas.

2. Scoreboard Installation – Attachment #2

It is recommended the school board approve 21st Century Signs for the installation of the scoreboards at the fields. The cost for this will be \$37,210. There will be additional costs for electrical work which will be discussed at a later date.

3. Approval of Trench Work at Athletic Complex – Attachment #3

It is recommended the school board approve James Wacker LLC to provide the necessary trench work for the baseball and softball scoreboards at the athletic complex. The cost for this will be \$9,930.

4. Capital Reserve Fund

It is recommended the school board approve the transfer of \$582,284 from the General Fund to the Capital Reserve Fund. These funds were budgeted under debt service in 2022/2023 in anticipation of being transferred to the Capital Reserve Fund.

5. Approve Policies – Second Reading

It is recommended the school board approve the second reading of Policy No. 006 – Meetings, Policy No. 216.1 – Supplemental Discipline Records, and Policy No. 251 – Students Experiencing Homelessness, Foster Care and Other Educational Instability.

6. Overnight/Out-of-State Field Trip Request – Attachment #4

It is recommended the school board approve Christine Miller's overnight/out-of-state field trip request to take three Varsity Cheerleaders to Walt Disney World on November 16-17, 2023 to participate in the Varsity Spirit Spectacular.

7. Employment

Resignation

The Superintendent accepted a letter of resignation from Margaret Yerena from her High School General Food Service Worker position effective August 29, 2023.

Van Driver/Stock Room Attendant

It is recommended the school board approve Hannah Hinds as the Van Driver/Stock Room Attendant for the school district at a rate of \$12.04 per hour in accordance with the South Williamsport Area Support Professionals Association effective September 8, 2023.

General Food Service Worker

It is recommended the school board approve Julie Kline as a general food service worker at the high school for 3.25 hours a day at a rate of \$13.18 in accordance with the South Williamsport Education Support Professionals Association Agreement effective August 30, 2023.

Fall Play Stipends

It is recommended the school board approve Jared Whitford as Director for the Fall Play at a stipend of \$2,000 and Miki Rebeck as Music Director for the Fall Play at a stipend of \$1,000.

Classified Substitute

It is recommended the school board approve Crystal Smith as a Classified Substitute (LPN) for the 2023-2024 school year.

Guest Teacher Program through Blast IU

It is recommended the school board add Lauren Crouch, Chelsea Miller, and Nicolas Severini to the list of Guest Teachers as submitted by BLaST IU 17 for the 2023-2024 school year.

Guest Teacher

It is recommended the school board approve Elizabeth Haldeman as a Guest Teacher for the 2023-2024 school year.

Athletic Coaches

Scott Hill, Athletic Director, is recommending school board approval of Ryan Barnes as a Volunteer Football Coach; Megan Starkweather as a Volunteer Volleyball Coach; and Susan Albert as a Game Worker.

BOARD INFORMATION
September 11, 2023

BOARD MEETING DATES

September 11 – School Board Meeting – 6:00 p.m.

October 2 – Work Session – 6:00 p.m.

October 16 – School Board Meeting – 6:00 p.m.

November 6 – Work Session – 6:00 p.m.

November 20 – School Board Meeting – 6:00 p.m.

December 4 – Reorganization Meeting – 6:00 p.m.

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF AUGUST 31, 2023**

GENERAL FUND - Checking Account

Book Balance July 31, 2023

5,201,850.37

Receipts

Real Estate Taxes, Face	6111	1,981,809.95	
Real Estate Taxes, Interim	6111	305.25	
Payment in Lieu of Taxes (DCNR)	6114	6,311.66	
Payment in Lieu of Taxes (Game Commission)	6114	783.36	
Real Estate Taxes, Discount	6211	(37,847.44)	
Real Estate Taxes, Interim Penalty	6311	30.53	
Earned Income Tax, less Commission	6151	163,584.24	
Real Estate Transfer Tax, less Commission	6153	11,975.60	
Delinquent Tax Collection, less Commission	6411	131,194.22	
Interest Income	6510	26,118.20	
Football Ticket Sales	6711	4,314.00	
Volleyball Ticket Sales	6724	588.00	
PBIS Grant	6832	38,669.24	
Attendance Fines	6990	144.16	
Miscellaneous Revenue	6990	175.86	
Basic Education Subsidy	7111	1,068,387.00	
Social Security Subsidy	7112	119,888.56	
Special Education Subsidy	7271	150,558.00	
SD Transportation	7311	22,343.43	
Property Tax Relief	7340	355,066.00	
Title I	8514	67,838.00	
Title II	8515	2,902.20	
Title IV	8517	3,792.76	
ESSER II	8743	268,586.68	
ARP ESSER	8744	94,386.90	
Reimbursements/Refunds	Offset Expenses	285.85	
Summer School Payments	Offset Expenses	3,280.00	
Due from Cafeteria Fund	Offset Expenses	22,444.77	
COBRA Payments	Offset Expenses	932.98	
Wellness Incentives	Offset Expenses	3,525.00	
			4,512,374.96

Payments

Payments Issued in August 2023

(1,989,141.27)

Book Balance August 31, 2023

7,725,084.06

GENERAL FUND - PLGIT Investment Account

Book Balance July 31, 2023

66,140.48

Interest Income

291.77

Book Balance August 31, 2023

66,432.25

GENERAL FUND - TECHNOLOGY INSURANCE FUND

Book Balance July 31, 2023	23,708.39
Receipts	-
Interest Income	94.13
Checks Issued in August 2023	(1,708.49)
Book Balance August 31, 2023	<u>22,094.03</u>

CAFETERIA FUND

Book Balance July 31, 2023	485,469.82
Receipts	
Cafeteria Deposits	935.80
School Nutrition Program Funds	-
Interest Income	<u>2,031.33</u>
	2,967.13
Payments	
Checks Issued in August 2023	<u>(24,738.32)</u>
Book Balance August 31, 2023	<u>463,698.63</u>

DEBT SVC FUND - GO NOTE 2022

Book Balance July 31, 2023	8,341,734.37
Interest Income	35,139.82
Checks Issued in August 2023	(113,479.36)
Book Balance August 31, 2023	<u>8,263,394.83</u>

CAPITAL RESERVE FUND

Book Balance July 31, 2023	1,260,282.40
Interest Income	5,310.56
Checks Issued in August 2023	(49,127.14)
Book Balance August 31, 2023	<u>1,216,465.82</u>

STUDENT ACTIVITIES - CLUBS

Book Balance July 31, 2023	62,754.16
Receipts	7,142.68
Interest Income	280.93
Checks Issued in August 2023	(1,224.82)
Book Balance August 31, 2023	<u>68,952.95</u>

STUDENT ACTIVITIES - ATHLETIC BOOSTERS

Book Balance July 31, 2023	54,754.45
Receipts	1,968.25
Interest Income	235.90
Checks Issued in August 2023	(1,042.55)
Book Balance August 31, 2023	<u>55,916.05</u>

BOARD SUMMARY

Fund: 10 - GENERAL FUND

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,569,180.00	4,569,180.00	0.00	4,439,015.51	130,164.49	97.15
200 EMPLOYEE BENEFITS	3,084,221.00	3,084,221.00	0.00	2,960,333.29	123,887.71	95.98
300 PURCH PROF & TECH SVCS	16,160.00	16,160.00	0.00	18,002.98	(1,842.98)	111.40
400 PURCHASED PROPERTY SVCS	34,105.00	34,105.00	0.00	27,925.81	6,179.19	81.88
500 OTHER PURCHASED SVCS	958,447.00	958,447.00	0.00	867,971.43	90,475.57	90.56
600 SUPPLIES	175,172.00	175,172.00	0.00	243,207.55	(68,035.55)	138.84
700 PROPERTY	3,058.00	3,058.00	0.00	1,929.99	1,128.01	63.11
800 OTHER OBJECTS	10,705.00	10,705.00	0.00	22,854.73	(12,149.73)	213.50
Totals for 1100s	8,851,048.00	8,851,048.00	0.00	8,581,241.29	269,806.71	96.95
1200 SPECIAL PROGRAMS						
100 SALARIES	1,232,608.00	1,232,608.00	0.00	1,228,807.87	3,800.13	99.69
200 EMPLOYEE BENEFITS	835,835.00	835,835.00	0.00	789,478.90	46,356.10	94.45
300 PURCH PROF & TECH SVCS	422,900.00	422,900.00	0.00	424,960.67	(2,060.67)	100.49
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,487.00	7,487.00	0.00	2,791.35	4,695.65	37.28
600 SUPPLIES	16,916.00	16,916.00	0.00	18,514.47	(1,598.47)	109.45
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	2,521,016.00	2,521,016.00	0.00	2,464,553.26	56,462.74	97.76
1300 VOCATIONAL EDUCATION						
100 SALARIES	271,460.00	271,460.00	0.00	260,978.00	10,482.00	96.14
200 EMPLOYEE BENEFITS	188,851.00	188,851.00	0.00	182,616.69	6,234.31	96.70
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	297.00	246,198.00	0.12
600 SUPPLIES	7,691.00	7,691.00	0.00	9,403.82	(1,712.82)	122.27
Totals for 1300s	719,497.00	719,497.00	0.00	453,295.51	266,201.49	63.00
1400 OTHER INSTRUCTION						

BOARD SUMMARY

Fund:

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 SALARIES	203,607.00	203,607.00	0.00	201,509.09	2,097.91	98.97
200 EMPLOYEE BENEFITS	116,213.00	116,213.00	0.00	111,622.09	4,590.91	96.05
300 PURCH PROF & TECH SVCS	34,817.00	34,817.00	0.00	33,379.60	1,437.40	95.87
500 OTHER PURCHASED SVCS	136,500.00	136,500.00	0.00	23,055.00	113,445.00	16.89
600 SUPPLIES	4,078.00	4,078.00	0.00	3,094.83	983.17	75.89
800 OTHER OBJECTS	2,750.00	2,750.00	0.00	1,455.80	1,294.20	52.94
Totals for 1400s	497,965.00	497,965.00	0.00	374,116.41	123,848.59	75.13
2100 SUPPORT FOR STUDENTS						
100 SALARIES	302,034.00	302,034.00	0.00	306,749.95	(4,715.95)	101.56
200 EMPLOYEE BENEFITS	183,011.00	183,011.00	0.00	185,406.98	(2,395.98)	101.31
300 PURCH PROF & TECH SVCS	26,000.00	26,000.00	0.00	26,000.00	0.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	396.00	604.00	39.60
600 SUPPLIES	9,313.00	9,313.00	0.00	18,643.51	(9,330.51)	200.19
800 OTHER OBJECTS	325.00	325.00	0.00	220.00	105.00	67.69
Totals for 2100s	521,683.00	521,683.00	0.00	537,416.44	(15,733.44)	103.02
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	243,847.00	243,847.00	0.00	252,179.20	(8,332.20)	103.42
200 EMPLOYEE BENEFITS	245,559.00	245,559.00	0.00	212,698.77	32,860.23	86.62
300 PURCH PROF & TECH SVCS	203,425.00	203,425.00	0.00	188,367.23	15,057.77	92.60
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	64.50	4,935.50	1.29
500 OTHER PURCHASED SVCS	28,879.00	28,879.00	0.00	28,755.00	124.00	99.57
600 SUPPLIES	42,196.00	42,196.00	0.00	30,397.60	11,798.40	72.04
700 PROPERTY	25,000.00	25,000.00	0.00	22,875.39	2,124.61	91.50
Totals for 2200s	793,906.00	793,906.00	0.00	735,337.69	58,568.31	92.62
2300 ADMINISTRATION						
100 SALARIES	605,970.00	605,970.00	0.00	625,038.76	(19,068.76)	103.15
200 EMPLOYEE BENEFITS	568,149.00	568,149.00	0.00	552,594.80	15,554.20	97.26
300 PURCH PROF & TECH SVCS	97,000.00	97,000.00	0.00	141,907.43	(44,907.43)	146.30

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund:

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SVCS	19,460.00	19,460.00	0.00	23,973.95	(4,513.95)	123.20
600 SUPPLIES	24,813.00	24,813.00	0.00	16,831.24	7,981.76	67.83
700 PROPERTY	2,000.00	2,000.00	0.00	1,758.01	241.99	87.90
800 OTHER OBJECTS	17,060.00	17,060.00	0.00	16,253.54	806.46	95.27
Totals for 2300s	1,334,452.00	1,334,452.00	0.00	1,378,357.73	(43,905.73)	103.29
2400 PUPIL HEALTH						
100 SALARIES	118,891.00	118,891.00	0.00	119,623.90	(732.90)	100.62
200 EMPLOYEE BENEFITS	56,232.00	56,232.00	0.00	56,242.99	(10.99)	100.02
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	262.39	12.61	95.41
600 SUPPLIES	6,184.00	6,184.00	0.00	4,884.33	1,299.67	78.98
Totals for 2400s	186,985.00	186,985.00	0.00	181,013.61	5,971.39	96.81
2500 BUSINESS OFFICE						
100 SALARIES	164,350.00	164,350.00	0.00	168,252.60	(3,902.60)	102.37
200 EMPLOYEE BENEFITS	149,046.00	149,046.00	0.00	134,772.81	14,273.19	90.42
300 PURCH PROF & TECH SVCS	20,259.00	20,259.00	0.00	22,349.96	(2,090.96)	110.32
400 PURCHASED PROPERTY SVCS	2,482.00	2,482.00	0.00	2,458.90	23.10	99.07
500 OTHER PURCHASED SVCS	15,500.00	15,500.00	0.00	10,382.43	5,117.57	66.98
600 SUPPLIES	3,266.00	3,266.00	0.00	3,009.39	256.61	92.14
Totals for 2500s	354,903.00	354,903.00	0.00	341,226.09	13,676.91	96.15
2600 PLANT SERVICES						
100 SALARIES	709,386.00	709,386.00	0.00	728,292.60	(18,906.60)	102.67
200 EMPLOYEE BENEFITS	623,197.00	623,197.00	0.00	605,559.09	17,637.91	97.17
400 PURCHASED PROPERTY SVCS	256,115.00	256,115.00	0.00	309,312.89	(53,197.89)	120.77
500 OTHER PURCHASED SVCS	115,820.00	115,820.00	0.00	106,802.48	9,017.52	92.21
600 SUPPLIES	419,005.00	419,005.00	0.00	477,764.85	(58,759.85)	114.02
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund:

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,125,223.00	2,125,223.00	0.00	2,227,931.91	(102,708.91)	104.83
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,116.00	19,116.00	0.00	5,917.77	13,198.23	30.96
200 EMPLOYEE BENEFITS	8,203.00	8,203.00	0.00	452.70	7,750.30	5.52
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	364,160.20	(1,160.20)	100.32
600 SUPPLIES	58,500.00	58,500.00	0.00	73,681.47	(15,181.47)	125.95
Totals for 2700s	452,069.00	452,069.00	0.00	447,462.14	4,606.86	98.98
3200 STUDENT ACTIVITIES						
100 SALARIES	284,673.00	284,673.00	0.00	286,470.96	(1,797.96)	100.63
200 EMPLOYEE BENEFITS	133,121.00	133,121.00	0.00	110,009.96	23,111.04	82.64
300 PURCH PROF & TECH SVCS	74,066.00	74,066.00	0.00	73,158.00	908.00	98.77
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	5,084.05	(84.05)	101.68
500 OTHER PURCHASED SVCS	58,453.00	58,453.00	0.00	62,910.10	(4,457.10)	107.63
600 SUPPLIES	50,638.00	50,638.00	0.00	58,143.93	(7,505.93)	114.82
800 OTHER OBJECTS	28,870.00	28,870.00	0.00	23,906.03	4,963.97	82.81
Totals for 3200s	634,821.00	634,821.00	0.00	619,683.03	15,137.97	97.62
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	430.00	430.00	0.00	0.00	430.00	0.00
500 OTHER PURCHASED SVCS	15,100.00	15,100.00	0.00	14,178.87	921.13	93.90
Totals for 3300s	16,530.00	16,530.00	0.00	14,178.87	2,351.13	85.78
4600 4600						
700 PROPERTY	0.00	0.00	0.00	539,804.25	(539,804.25)	0.00
Totals for 4600s	0.00	0.00	0.00	539,804.25	(539,804.25)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	3,322.97	(1,322.97)	166.15

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund:

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
900 OTHER USES OF FUNDS	1,286,143.00	1,286,143.00	0.00	703,859.10	582,283.90	54.73
Totals for 5100s	1,288,143.00	1,288,143.00	0.00	707,182.07	580,960.93	54.90
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Totals for 5900s	101,575.00	101,575.00	0.00	0.00	101,575.00	0.00
Expenditure Totals	20,399,816.00	20,399,816.00	0.00	19,602,800.30	797,015.70	96.09
Fund 10 Totals						
Total Expenditure	19,010,098.00	19,010,098.00	0.00	18,895,618.23	114,479.77	99.40
Total Other Expenditure	1,389,718.00	1,389,718.00	0.00	707,182.07	682,535.93	50.89
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund:

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	19,010,098.00	19,010,098.00	0.00	18,895,618.23	114,479.77	99.40
Total Other Expenditure	1,389,718.00	1,389,718.00	0.00	707,182.07	682,535.93	50.89
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2022 To 06/30/2023
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,112,308.00)	(6,146,988.10)	(6,146,988.10)	0.00	34,680.10	100.57
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(7,500.00)	(8,416.89)	(8,416.89)	0.00	916.89	112.23
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(22,095.02)	(22,095.02)	0.00	0.02	100.00
6151	GENERAL FUND - EARNED INCOME TAX	(2,217,552.00)	(2,621,849.03)	(2,621,849.03)	0.00	404,297.03	118.23
6153	GENERAL FUND - REAL ESTATE TRANSFER	(150,000.00)	(191,255.68)	(191,255.68)	0.00	41,255.68	127.50
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	102,750.00	102,175.59	102,175.59	0.00	574.41	99.44
6311	GENERAL FUND - PENALTIES REAL ESTATE	(18,592.00)	(25,008.90)	(25,008.90)	0.00	6,416.90	134.51
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(363,822.46)	(363,822.46)	0.00	(11,177.54)	97.02
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(15,000.00)	(284,777.95)	(284,777.95)	0.00	269,777.95	1,898.52
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(13,846.00)	(13,846.00)	0.00	(4,054.00)	77.35
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(8,797.00)	(8,797.00)	0.00	1,797.00	125.67
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,562.00)	(4,562.00)	0.00	(438.00)	91.24
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(1,888.00)	(1,888.00)	0.00	(112.00)	94.40
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(2,174.00)	(2,174.00)	0.00	174.00	108.70
6830	GENERAL FUND - IU REV FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(196,153.00)	(236,882.29)	(236,882.29)	0.00	40,729.29	120.76
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	(15,354.58)	(15,354.58)	0.00	15,354.58	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	(3,500.00)	(3,500.00)	0.00	500.00	116.67
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(21,296.32)	(21,296.32)	0.00	11,296.32	212.96
6941	GENERAL FUND - TUITION	0.00	(506.70)	(506.70)	0.00	506.70	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	(6,805.13)	(6,805.13)	0.00	(3,194.87)	68.05
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	(6,897.01)	(6,897.01)	0.00	6,897.01	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(13,548.01)	(13,548.01)	0.00	12,548.01	1,354.80
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	(3,614.27)	(3,614.27)	0.00	614.27	120.48
7111	GENERAL FUND - BEF FORMULA	(6,350,088.00)	(6,676,129.78)	(6,676,129.78)	0.00	326,041.78	105.13

Condensed Board Summary Report

Fund: 10
From 07/01/2022 To 06/30/2023
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(393,352.00)	(396,368.03)	(396,368.03)	0.00	3,016.03	100.77
7160	GENERAL FUND - SECTION 1305/1306	0.00	(5,634.08)	(5,634.08)	0.00	5,634.08	0.00
7270	GENERAL FUND - SPECIAL ED SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(901,863.00)	(956,845.68)	(956,845.68)	0.00	54,982.68	106.10
7310	GENERAL FUND - TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	GENERAL FUND - S D Transportation	(182,168.00)	(205,777.26)	(205,777.26)	0.00	23,609.26	112.96
7312	GENERAL FUND - N P Transportation	0.00	(3,080.00)	(3,080.00)	0.00	3,080.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(21,529.93)	(21,529.93)	0.00	1,529.93	107.65
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(707,126.00)	(707,126.29)	(707,126.29)	0.00	0.29	100.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	0.00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,845,654.00)	(1,175,986.38)	(1,175,986.38)	0.00	(669,667.62)	63.72
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(339,232.00)	(337,559.00)	(337,559.00)	0.00	(1,673.00)	99.51
8515	GENERAL FUND - TITLE II	(46,731.00)	(46,518.00)	(46,518.00)	0.00	(213.00)	99.54
8517	GENERAL FUND - TITLE IV	(25,705.00)	(32,596.44)	(32,596.44)	0.00	6,891.44	126.81
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	(360,117.30)	(360,117.30)	0.00	360,117.30	0.00
8744	GENERAL FUND - ARP ESSER	(287,536.00)	(387,907.63)	(387,907.63)	0.00	100,371.63	134.91
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2022 To 06/30/2023
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(101,584.39)	(101,584.39)	0.00	101,584.39	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(1,980.19)	(1,980.19)	0.00	1,980.19	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(2,199.81)	(2,199.81)	0.00	2,199.81	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(20,399,816.00)	(21,548,660.94)	(21,548,660.94)	0.00	1,148,844.94	105.63
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(20,399,816.00)	(21,548,660.94)	(21,548,660.94)	0.00	1,148,844.94	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(20,399,816.00)	(21,548,660.94)	(21,548,660.94)	0.00	1,148,844.94	105.63
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(20,399,816.00)	(21,548,660.94)	(21,548,660.94)	0.00	1,148,844.94	

BOARD SUMMARY

Fund: 10 - GENERAL FUND Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,689,641.00	4,689,641.00	0.00	178,221.69	4,511,419.31	3.80
200 EMPLOYEE BENEFITS	3,040,808.00	3,040,808.00	0.00	339,113.04	2,701,694.96	11.15
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	5,545.72	11,000.28	33.52
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	0.00	5,399.35	27,885.65	16.22
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	0.00	80.00	984,769.00	0.01
600 SUPPLIES	165,880.00	165,880.00	13,565.72	121,763.46	30,550.82	81.58
700 PROPERTY	1,100.00	1,100.00	751.49	0.00	348.51	68.32
800 OTHER OBJECTS	10,655.00	10,655.00	0.00	290.00	10,365.00	2.72
Totals for 1100s	8,942,764.00	8,942,764.00	14,317.21	650,413.26	8,278,033.53	7.43
1200 SPECIAL PROGRAMS						
100 SALARIES	1,279,399.00	1,279,399.00	0.00	43,586.81	1,235,812.19	3.41
200 EMPLOYEE BENEFITS	832,312.00	832,312.00	0.00	85,501.78	746,810.22	10.27
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	0.00	575,300.00	0.00
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	1,825.00	5,917.00	23.57
600 SUPPLIES	18,673.00	18,673.00	0.00	9,516.96	9,156.04	50.97
700 PROPERTY	5,000.00	5,000.00	0.00	1,583.25	3,416.75	31.67
Totals for 1200s	2,718,696.00	2,718,696.00	0.00	142,013.80	2,576,682.20	5.22
1300 VOCATIONAL EDUCATION						
100 SALARIES	260,768.00	260,768.00	0.00	9,489.55	251,278.45	3.64
200 EMPLOYEE BENEFITS	186,088.00	186,088.00	0.00	21,594.43	164,493.57	11.60
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	780.00	(780.00)	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	0.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	0.00	4,550.89	7,415.11	38.03
Totals for 1300s	710,317.00	710,317.00	0.00	36,414.87	673,902.13	5.13

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	197,513.00	197,513.00	0.00	5,699.81	191,813.19	2.89
200 EMPLOYEE BENEFITS	128,819.00	128,819.00	0.00	13,898.85	114,920.15	10.79
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	29,708.50	78,090.50	27.56
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	0.00	206,500.00	0.00
600 SUPPLIES	2,600.00	2,600.00	0.00	1,840.40	759.60	70.78
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00
Totals for 1400s	644,481.00	644,481.00	0.00	51,147.56	593,333.44	7.94
2100 SUPPORT FOR STUDENTS						
100 SALARIES	293,384.00	293,384.00	0.00	26,372.02	267,011.98	8.99
200 EMPLOYEE BENEFITS	183,950.00	183,950.00	0.00	27,957.42	155,992.58	15.20
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	0.00	0.00	115,000.00	0.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
600 SUPPLIES	8,331.00	8,331.00	0.00	3,454.46	4,876.54	41.47
800 OTHER OBJECTS	325.00	325.00	0.00	0.00	325.00	0.00
Totals for 2100s	601,990.00	601,990.00	0.00	57,783.90	544,206.10	9.60
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	248,834.00	248,834.00	0.00	157.11	248,676.89	0.06
200 EMPLOYEE BENEFITS	248,560.00	248,560.00	0.00	62,190.86	186,369.14	25.02
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	0.00	61,145.83	127,700.17	32.38
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	139.00	4,861.00	2.78
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	1,877.97	28,001.03	6.29
600 SUPPLIES	57,817.00	57,817.00	786.82	23,609.56	33,420.62	42.20
700 PROPERTY	444,619.00	444,619.00	7,612.23	372,834.85	64,171.92	85.57
Totals for 2200s	1,223,555.00	1,223,555.00	8,399.05	521,955.18	693,200.77	43.35
2300 ADMINISTRATION						
100 SALARIES	621,770.00	621,770.00	0.00	75,682.13	546,087.87	12.17
200 EMPLOYEE BENEFITS	581,961.00	581,961.00	0.00	126,744.85	455,216.15	21.78

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	0.00	16,801.27	87,398.73	16.12
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	0.00	5,240.89	15,119.11	25.74
600 SUPPLIES	26,326.00	26,326.00	1,616.46	4,139.42	20,570.12	21.86
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	0.00	10,652.79	5,927.21	64.25
Totals for 2300s	1,371,947.00	1,371,947.00	1,616.46	239,261.35	1,131,069.19	17.56
2400 PUPIL HEALTH						
100 SALARIES	119,477.00	119,477.00	0.00	4,217.77	115,259.23	3.53
200 EMPLOYEE BENEFITS	54,983.00	54,983.00	0.00	2,033.42	52,949.58	3.70
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	3,310.09	1,512.87	3,086.04	60.98
Totals for 2400s	188,047.00	188,047.00	3,310.09	7,764.06	176,972.85	5.89
2500 BUSINESS OFFICE						
100 SALARIES	166,850.00	166,850.00	0.00	2,044.69	164,805.31	1.23
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	30,957.15	98,023.85	24.00
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	17,601.23	5,849.77	75.06
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	561.18	1,878.82	23.00
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	200.00	13,300.00	1.48
600 SUPPLIES	3,266.00	3,266.00	16.36	550.61	2,699.03	17.36
Totals for 2500s	338,488.00	338,488.00	16.36	51,914.86	286,556.78	15.34
2600 PLANT SERVICES						
100 SALARIES	727,904.00	727,904.00	0.00	103,108.78	624,795.22	14.17
200 EMPLOYEE BENEFITS	635,754.00	635,754.00	0.00	134,536.04	501,217.96	21.16
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	8,644.42	99,874.68	160,935.90	40.27
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	89,378.63	30,787.37	74.38
600 SUPPLIES	436,278.00	436,278.00	138,122.79	76,185.78	221,969.43	49.12

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,191,257.00	2,191,257.00	146,767.21	503,283.91	1,541,205.88	29.67
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,544.00	19,544.00	0.00	0.00	19,544.00	0.00
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	0.00	8,140.00	0.00
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	11,945.54	351,054.46	3.29
600 SUPPLIES	75,000.00	75,000.00	0.00	2,562.46	72,437.54	3.42
Totals for 2700s	468,934.00	468,934.00	0.00	14,508.00	454,426.00	3.09
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	12,862.17	(12,862.17)	0.00
Totals for 3100s	0.00	0.00	0.00	12,862.17	(12,862.17)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	296,791.00	296,791.00	0.00	(89.06)	296,880.06	(0.03)
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	0.00	5,926.94	129,179.06	4.39
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	2,169.00	76,147.00	2.77
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	0.00	11,821.70	46,031.30	20.43
600 SUPPLIES	50,838.00	50,838.00	1,661.62	19,920.52	29,255.86	42.45
800 OTHER OBJECTS	29,820.00	29,820.00	0.00	12,402.40	17,417.60	41.59
Totals for 3200s	661,724.00	661,724.00	1,661.62	52,151.50	607,910.88	8.13
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	0.00	15,300.00	0.00
Totals for 3300s	16,717.00	16,717.00	0.00	0.00	16,717.00	0.00
4600 4600						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,801,082.00	1,801,082.00	0.00	227,978.62	1,573,103.38	12.66
Totals for 4600s	1,801,082.00	1,801,082.00	0.00	227,978.62	1,573,103.38	12.66
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	1,763.16	236.84	88.16
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	149,849.17	775,150.83	16.20
Totals for 5100s	927,000.00	927,000.00	0.00	151,612.33	775,387.67	16.36
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
Totals for 5200s	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,437,500.00	176,088.00	2,721,065.37	20,540,346.63	12.36
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,879,999.00	176,088.00	2,569,453.04	19,134,457.96	12.55
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	151,612.33	1,405,888.67	9.73
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	21,879,999.00	21,879,999.00	176,088.00	2,569,453.04	19,134,457.96	12.55
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	151,612.33	1,405,888.67	9.73
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2023 To 06/30/2024
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,195,367.00)	(4,641,815.93)	(4,641,815.93)	0.00	(1,553,551.07)	74.92
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(7,095.02)	(7,095.02)	0.00	(14,999.98)	32.11
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	(450,701.42)	(450,701.42)	0.00	(1,949,298.58)	18.78
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(12,220.00)	(12,220.00)	0.00	(147,780.00)	7.64
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	90,980.37	90,980.37	0.00	10,701.63	89.48
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	(30.53)	(30.53)	0.00	(24,871.47)	0.12
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(62,319.90)	(62,319.90)	0.00	(312,680.10)	16.62
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	(50,941.56)	(50,941.56)	0.00	(149,058.44)	25.47
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(8,792.00)	(8,792.00)	0.00	(9,108.00)	49.12
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(588.00)	(588.00)	0.00	(1,412.00)	29.40
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	(30.00)	(30.00)	0.00	(213,629.00)	0.01
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(3,000.00)	(3,000.00)	0.00	(7,000.00)	30.00
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(354.08)	(354.08)	0.00	(645.92)	35.41
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	(7,740.00)	(7,740.00)	0.00	7,740.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	(1,068,387.00)	(1,068,387.00)	0.00	(5,607,200.00)	16.00

Condensed Board Summary Report

Fund: 10
From 07/01/2023 To 06/30/2024
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(399,399.00)	36,288.79	36,288.79	0.00	(435,687.79)	(9.09)
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	(150,558.00)	(150,558.00)	0.00	(806,308.00)	15.73
7311	GENERAL FUND - S D Transportation	(182,168.00)	(22,343.43)	(22,343.43)	0.00	(159,824.57)	12.27
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	(355,066.00)	(355,066.00)	0.00	(355,067.00)	50.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	0.00	0.00	0.00	(59,417.00)	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,794,164.00)	0.00	0.00	0.00	(1,794,164.00)	0.00
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	(5,431.00)	(5,431.00)	0.00	(311,409.00)	1.71
8515	GENERAL FUND - TITLE II	(31,618.00)	0.00	0.00	0.00	(31,618.00)	0.00
8517	GENERAL FUND - TITLE IV	(26,984.00)	9,482.24	9,482.24	0.00	(36,466.24)	(35.14)
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	(36,082.32)	(36,082.32)	0.00	(1,908,920.68)	1.86
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2023 To 06/30/2024
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	16,824.32	16,824.32	0.00	(16,824.32)	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(17,931.81)	(17,931.81)	0.00	17,931.81	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(7,566.74)	(7,566.74)	0.00	7,566.74	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(23,004,431.00)	(6,755,419.02)	(6,755,419.02)	0.00	(16,249,011.98)	29.37
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(23,004,431.00)	(6,755,419.02)	(6,755,419.02)	0.00	(16,249,011.98)	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(23,004,431.00)	(6,755,419.02)	(6,755,419.02)	0.00	(16,249,011.98)	29.37
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(23,004,431.00)	(6,755,419.02)	(6,755,419.02)	0.00	(16,249,011.98)	

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022640	08/17/2023	AMTRUST NORTH AMERICA	WORKERS COMP		4,309.00
0000022641	08/17/2023	APPLE INC	iPads Grades 7-12		326,715.00
0000022642	08/17/2023	APR SUPPLY CO	GENERAL SUPPLIES		49.70
0000022643	08/17/2023	BANDMAN RENTAL & REPAIR LLC	Repairs & Maintenance		448.00
0000022644	08/17/2023	KEN BERGREN INC.	GENERAL SUPPLIES		143.98
0000022645	08/17/2023	BESTLINE EQUIPMENT	GENERAL SUPPLIES		42.62
0000022646	08/17/2023	CAROLINA BIOLOGICAL SUPPLY CO	GENERAL SUPPLIES		192.37
0000022647	08/17/2023	CINTAS	GENERAL SUPPLIES		266.35
0000022648	08/17/2023	W A DEHART INC	GENERAL SUPPLIES		880.00
0000022649	08/17/2023	BLICK ART MATERIALS	GENERAL SUPPLIES		840.38
0000022650	08/17/2023	DUBOISTOWN FIRE COMPANY	Dues and Fees		1,000.00
0000022651	08/17/2023	STEPHANIE FAY	CLASS APP		149.00
0000022652	08/17/2023	FLINN SCIENTIFIC INC	GENERAL SUPPLIES		680.81
0000022653	08/17/2023	GOPHER SPORTS	GENERAL SUPPLIES		570.86
0000022654	08/17/2023	GRAND RENTAL STATION	Repairs & Maintenance		414.00
0000022655	08/17/2023	GROTH MUSIC INSTRUMENTS	GENERAL SUPPLIES		163.35
0000022656	08/17/2023	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		900.00
0000022657	08/17/2023	KEYSTONE NATURAL TURF	Repairs & Maintenance		900.00
0000022658	08/17/2023	KURTZ BROTHERS	GENERAL SUPPLIES		518.12
0000022659	08/17/2023	Labels By Pulizzi	GENERAL SUPPLIES		832.86
0000022660	08/17/2023	LYCOMING LAWN AND GARDEN	GENERAL SUPPLIES		95.97
0000022661	08/17/2023	LYCOMING CO RMS	Disposal Service		37.37

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022662	08/17/2023	MEIER SUPPLY CO INC	GENERAL SUPPLIES		129.92
0000022663	08/17/2023	NORTH CENTRAL SIGHT SERVICES	Disposal Service		92.00
0000022664	08/17/2023	OTTO'S BOOK STORE	BOOKS		107.85
0000022665	08/17/2023	PITNEY BOWES GLOBAL FIN SERVICES	Repairs & Maintenance		165.72
0000022666	08/17/2023	PPL ELECTRIC UTILITIES	Electricity		23,540.49
0000022667	08/17/2023	WILLIAM REIFSNYDER	GENERAL SUPPLIES		20.00
0000022668	08/17/2023	SCHAEGLER YESCO DISTRIBUTION	GENERAL SUPPLIES		1,321.29
0000022669	08/17/2023	SHI INTERNATIONAL CORP	Promethean Panel		3,226.89
0000022670	08/17/2023	ROBERT M. SIDES INC.	GENERAL SUPPLIES		11.00
0000022671	08/17/2023	W R SIMS AGENCY INC	PROP & LIABILITY INS	OTHER INSURANCE	87,970.00
0000022672	08/17/2023	UNIVERSITY OF OREGON	GENERAL SUPPLIES		29.17
0000022673	08/17/2023	US GAMES	GENERAL SUPPLIES		336.55
0000022674	08/17/2023	VERIZON WIRELESS	Wireless		198.70
0000022675	08/17/2023	WEATHERPROOFING TECHNOLOGIES	Repairs & Maintenance		9,008.71
0000022676	08/17/2023	W. F. WELLIEVER & SONS	GENERAL SUPPLIES		1,002.30
0000022677	08/17/2023	GIPPER GIPPER MEDIA INC	Dues and Fees		625.00
0000022678	08/17/2023	MONTOURSVILLE SOCCER BOOSTERS	Soccer Tournament		150.00
0000022679	08/23/2023	SCOTT HILL	Fall 2023 Start-Up Monies		2,250.00
0000022680	08/24/2023	AED SUPERSTORE	GENERAL SUPPLIES		331.99
0000022681	08/24/2023	AMERICHEM INTERNATIONAL INC	Repairs & Maintenance		856.60
0000022682	08/24/2023	BLAST INTERMEDIATE UNIT 17	e911 Phone Upgrade	Data Center Hosting	63,003.76

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022683	08/24/2023	ELAN FINANCIAL SERVICES	Uniforms	GENERAL SUPPLIES	7,968.51
0000022684	08/24/2023	CM REGENT LLC	Life Insurance Premiums		722.51
0000022685	08/24/2023	COLLINS SPORTS MEDICINE	GENERAL SUPPLIES		3,651.66
0000022686	08/24/2023	DICK BLICK ART MATERIALS	GENERAL SUPPLIES		3,673.81
0000022687	08/24/2023	EAGLE JANITORIAL SUPPLY CO.	GENERAL SUPPLIES		287.20
0000022688	08/24/2023	EASTERN FOOTBALL CONFERENCE	Membership Dues		100.00
0000022689	08/24/2023	EDMENTUM	MOUNTIE ACADEMY	HOMELESS	3,600.00
0000022690	08/24/2023	EXTERIOR CLEANING SERVICES	Repairs & Maintenance		3,250.00
0000022691	08/24/2023	KURTZ BROTHERS	GENERAL SUPPLIES		333.71
0000022692	08/24/2023	DOTTIE WHITE MERTZ	Tax Collector Bills Payment		3,940.00
0000022693	08/24/2023	RE MICHEL CO INC	GENERAL SUPPLIES		77.74
0000022694	08/24/2023	MIDWEST TECHNOLOGY PRODUCTS	GENERAL SUPPLIES		577.69
0000022695	08/24/2023	MONTGOMERY COUNTY IU #23	TECH SERVICE		540.00
0000022696	08/24/2023	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		1,592.50
0000022697	08/24/2023	NAVIGATEHCR	TECH SERVICE		2,000.00
0000022698	08/24/2023	ELERY W NAU INC	Repairs & Maintenance		1,406.36 #
0000022699	08/24/2023	NORTH CENTRAL SIGHT SERVICES	Disposal Service		48.00
0000022700	08/24/2023	PASBO	TRAVEL	Dues and Fees	400.00
0000022701	08/24/2023	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		4,557.05 #
0000022702	08/24/2023	PRESSURISED SOLUTIONS LLC	Repairs & Maintenance		525.00
0000022703	08/24/2023	PAYROLL FUND	GROSS 8-25-23	ER RETIRE 8-25-23	414,124.26

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022704	08/24/2023	SHIFFLER EQUIPMENT SALES INC	GENERAL SUPPLIES		177.59
0000022705	08/24/2023	SILVERTIP INC	Central Elem Project		192,752.62
0000022706	08/24/2023	SPORTSMAN'S RECONDITIONING INC	GENERAL SUPPLIES		1,476.50
0000022707	08/24/2023	UNITED RENTALS (NORTH AMERICA) INC	Repairs & Maintenance		817.83
0000022708	08/24/2023	VERNIER SOFTWARE & TECHNOLOGY	GENERAL SUPPLIES		2,319.22
0000022709	08/24/2023	WILLIAMSPORT MIRROR & GLASS CO	GENERAL SUPPLIES		456.70
0000022710	08/24/2023	WMWA	Water		569.35
0000022711	08/31/2023	AED SUPERSTORE	GENERAL SUPPLIES		124.99
0000022712	08/31/2023	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		2,594.00
0000022713	08/31/2023	BSN SPORTS LLC	GENERAL SUPPLIES		2,810.00
0000022714	08/31/2023	CARGILL MEAT SOLUTIONS	GENERAL SUPPLIES		25.00
0000022715	08/31/2023	CINTAS	GENERAL SUPPLIES		71.36
0000022716	08/31/2023	COMPU-GEN TECHNOLOGIES INC	Enc Transfer from FY23 Security Cameras		11,947.35 #
0000022717	08/31/2023	DONALD M FRIES	GENERAL SUPPLIES		750.00
0000022718	08/31/2023	GBM	Repairs & Maintenance		427.25
0000022719	08/31/2023	HERMANCENCE MACHINE CO	Repairs & Maintenance		780.00
0000022720	08/31/2023	JESSICA KALEIDAS	GENERAL SUPPLIES		69.99
0000022721	08/31/2023	K & S MUSIC	General Supplies		1,019.97
0000022722	08/31/2023	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		114.48
0000022723	08/31/2023	KURTZ BROTHERS	GENERAL SUPPLIES		196.65

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022724	08/31/2023	Labels By Pulizzi	GENERAL SUPPLIES		4,145.90
0000022725	08/31/2023	LOYALSOCK TWP SCHOOL DISTRICT	Tuition - John Peters		3,000.00
0000022726	08/31/2023	NORTH CENTRAL SIGHT SERVICES	Disposal Service		48.00
0000022727	08/31/2023	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES		136.47
0000022728	08/31/2023	VERIZON	Telephone Service		173.21
0000022729	08/31/2023	WILLIAMSPORT CRANE & RIGGING INC	Repairs & Maintenance		1,060.00
0000022730	08/31/2023	MONTOURSVILLE SOCCER BOOSTERS	Tournament Fees		150.00
0000022731	08/31/2023	COMMONWEALTH UNIVERSITY OF PA	Dues and Fees		220.00
* 000E242351	08/25/2023	WEX HEALTH INC	HSA Fee for July 2023		217.25
* 000E242353	08/28/2023	PSERS	RETIREMENT		6,073.41 #
* 000E242354	08/28/2023	PSERS	Employer POS		74.60
* 000E242355	08/28/2023	PSERS	Employer POS		1,251.30
* 000E242356	08/25/2023	CAFETERIA FUND	Transfer Funds for Negative Food Scv Balances		191.15

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	1,224,145.82
Grand Total All Funds	1,224,145.82
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	7,807.71
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	1,216,338.11
Grand Total All Payments	1,224,145.82

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
00000006306	08/18/2023	GENERAL FUND	MEDICAL INSURANCE	DENTAL INSURANCE	22,444.77
00000006307	08/18/2023	TARA STRYKER	GENERAL SUPPLIES		132.97
00000006308	08/24/2023	BEITER'S	GENERAL SUPPLIES		549.00
00000006309	08/24/2023	TARA STRYKER	GENERAL SUPPLIES		23.83
00000006310	08/25/2023	ELAN FINANCIAL SERVICES	General Supplies		1,345.60
00000006311	08/25/2023	CARMINA ANDRION	Remaining Lunch Account Balance		42.15
00000006312	08/29/2023	TARA STRYKER	Start-Up Monies		200.00
50 - FOOD SERVICE FUND					24,738.32
Grand Total All Funds					24,738.32
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					24,738.32
Grand Total All Payments					24,738.32

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001196	08/18/2023	STRYKER TRUCKING	Dust Oil on Parking Lots		11,566.66
0000001197	08/25/2023	ELAN FINANCIAL SERVICES	GENERAL SUPPLIES		965.48
0000001198	08/25/2023	NORTH CENTRAL GARAGE DOOR INC	Garage Doors for Maintenance		15,350.00
0000001199	08/25/2023	LARSON DESIGN GROUP	Baseball/Softball Scoreboards		6,050.00
0000001200	09/01/2023	DEERE & COMPANY	John Deere Tractor		12,200.27
22 - CAPITAL RESERVE FUND					46,132.41
Grand Total All Funds					46,132.41
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					46,132.41
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					46,132.41

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO22 - GO NOTE 2022 Payment Dates: 08/17/2023 - 09/06/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001032	08/18/2023	FULMER'S STORAGE TRAILERS INC	Storage Containers for Central Project		986.70
0000001033	08/25/2023	SHI INTERNATIONAL CORP	Epson Auditorium Projector		17,313.48
0000001034	09/01/2023	MCKISSICK ARCHITECTS	Central Elem Project		43,734.96
0000001035	09/01/2023	LYCOMING COUNTY CONSERVATION DISTRICT	Central Elem Project		120.00
41 - DEBT SERVICE FUND					62,155.14
Grand Total All Funds					62,155.14
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					62,155.14
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					62,155.14

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

August 21, 2023

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Brigandi, Bukeavich, Engel, Hitesman, Miller, and Rupert.

Others Present: Jesse Smith – High School Principal, Scott Hill – HS Assistant Principal/Athletic Director, Maria Pierce – Rommelt Principal/Director of Student Services, Michele Loomis – Central Elementary Principal, Kristin Bastian – Director of Special Education/School Psychologist, Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnyder – Director of Buildings & Grounds, Eric Briggs – Superintendent, Fred Holland – Solicitor, and Jamie Mowrey – Business Manager.

Visitors: Melissa Daily, Sophia Biddle, Charles Haefner, Brenda Trimble, Ashley Frei, Carolyn Dangle, Melissa Yetter, and Mike Reuther – Williamsport SunGazette.

APPROVE TREASURER'S REPORT

A motion to approve the treasurer's report from July 2023 was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE BILLS

A motion to approve the payment of bills from the General Fund in the amount of \$2,262,342.21, Food Service Fund in the amount of \$49,045.55, Capital Reserve in the amount of \$17,894.50, and GO Note 2022 in the amount of \$510,001.04 as funds become available was moved by Rupert, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE MINUTES

A motion to approve the minutes of July 17, 2023 and August 16, 2023 as written was moved by Bachman, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SUPERINTENDENT RECOMMENDATIONS

TAX EXONERATION DUE TO LERTA

A motion to exonerate Dorothy White Mertz, Tax Collector, from collecting \$4,316.87 for Parcel #51-0020-0512 and \$27,667.87 for Parcel #51-001-214 due to the LERTA previously approved by the school board was moved by Rupert, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

RELINQUISHMENT OF PROPERTY RIGHTS/AGREEMENT NOT TO UTILIZE LAND

A motion to authorize the Solicitor to prepare documentation whereby the School District will relinquish any rights it may have with respect to an unopened portion of Girard Avenue and other untitled property in return for a quitclaim deed from the three landowners at the southwest corner of West Mountain Avenue and Percy Street in the Borough of South Williamsport for an unopened portion of Lowe Street and Girard Avenue; with the Board President and Secretary having authorization to execute and deliver the documents necessary to complete the foregoing was moved by Miller, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVAL OF TESTING AGENCY

A motion to approve a not-to-exceed contract for third-party testing to Hills-Carnes Engineering in the amount of \$90,000 based on the unit costs received for the proposal dated August 1, 2023 was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

AUDITORIUM CHANGE ORDERS

A motion to approve the following change orders with Illuminated Integration in relation to the high school auditorium project was moved by Hitesman, seconded by Bukeavich.

- An additional \$27,850 for the furnishing and installation of loose lay with performance pad in all existing carpeted areas of the auditorium.
- An additional \$10,870 to level the existing front two rows of seating to match the height of the aisle concrete.
- An additional \$4,430 for the furnishing and installation of rubber or vinyl tread/riser covers on both stage right and stage left 6-step stairways.

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVAL OF 2023-2024 CENTRAL ELEMENTARY TSI TITLE I SCHOOL PLAN

A motion to approve the 2023-2024 Central Elementary TSI Title I School Plan was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVAL OF 2023-2024 JR/SR HIGH SCHOOL TSI NON-TITLE I SCHOOL PLAN

A motion to approve the 2023-2024 Junior-Senior High School TSI Non-Title I School Plan was moved by Brigandi, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SUSQUEHANNA COMMUNITY HEALTH & DENTAL LETTER OF AGREEMENT

A motion to approve the Letter of Agreement with Susquehanna Community Health & Dental Clinic, Inc to allow the dental van to visit the school district and provide free dental care to students who need support was moved by Brigandi, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

LYCOMING-CLINTON JOINDER LETTER OF AGREEMENT

A motion to approve the Letter of Agreement with the Lycoming-Clinton Joinder Board to allow for a full-time caseworker was moved by Bukeavich, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

LACKAWANNA COLLEGE DUAL ENROLLMENT AGREEMENT

A motion to approve the Dual Enrollment Agreement with Lackawanna College for the 2023-2024 school year to offer one or two courses (Sociology and Composition) at the high school where students will have the opportunity to pay \$300 (\$100 per credit) to earn credits through Lackawanna College that will transfer to any other college or university that accepts the credits was moved by Brigandi, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

2023 FORD F-350 TRUCK

A motion to approve the purchase of a Ford F-350 with dumping stake body, sides and power liftgate for a total of \$79,163, with funds for the purchase coming from the Capital Reserve Fund, was moved by Rupert, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

KITCHEN EQUIPMENT PURCHASES

A motion to approve the purchase of a double combi oven at a cost of \$41,452.16, a full-size pass-thru heated cabinet at a cost of \$11,742.63, and a full-size pass-thru refrigerator at a cost of \$12,074.28, with funds for the purchase coming from the Food Service Fund, was moved by Rupert, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

AUDITORIUM PAINT QUOTES

A motion to approve B's Quality Painting to paint the high school auditorium at a cost of \$14,482 was moved by Bachman, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE POLICIES – FIRST READING

A motion to approve the first reading of Policy No. 006- Meetings, Policy No. 216.1 – Supplemental Discipline Records, and Policy No. 251 – Students Experiencing Homelessness, Foster Care and Other Educational Instability was moved by Miller, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

CHILD BEARING/CHILD REARING LEAVE

A motion approve EE #1281 child-bearing/child rearing leave request from August 31, 2023 through November 21, 2023 was moved by Bachman, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

CO-OP TRACK PROGRAM

A motion to approve Mr. Scott Hill, Athletic Director, to reach out to surrounding school districts regarding a co-op track program was moved by Rupert, seconded by Hitesman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-no, Hitesman-yes, Miller-no, and Rupert-yes; motion carried.

EMPLOYMENT – INFORMATIONAL

Dr. Briggs, Superintendent, accepted letters of resignation from the following employees:

- Ed Williams from his Van Driver/Stockroom Attendant position effective July 19, 2023
- Alice Warner from her High School Nurse position effective July 25, 2023
- Mallee Hornberger from her High School Counselor position effective October 8, 2023 or earlier if released by the District
- Deb Shellman from her Central Elementary Nurse position effective August 25, 2023
- Cory Goodman from his Assistant Junior High Girls Softball Coach effective August 10, 2023

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – 7TH GRADE ENGLISH TEACHER

A motion to approve Sophia Biddle for the 7th Grade English Teacher position at the Jr/Sr High School effective at the beginning of the 2023-2024 school year, with a salary of \$56,864 based on step M-5 of the 2022-2023 salary schedule; with salary being adjusted when a new SWAEA Agreement has been reached, was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – INSTRUCTIONAL PARAPROFESSIONAL

A motion to approve Luke Laubach as an Instructional Paraprofessional at Central Elementary effective at the beginning of the 2023-2024 school year for 6.5 hours per day at a rate of \$13.74 per hour in accordance with the South Williamsport Education Support Professionals Association was moved by Brigandi, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – HEALTH SUPPORT PROFESSIONALS

A motion to approve Carolyn Dangle and Melissa Yetter as Health Support Staff effective at the beginning of the 2023-2024 school year for 7 hours per day, 182 days per year with a starting rate of \$20.05 per hour with benefits in accordance with the South Williamsport Education Support Professionals Association was moved by Miller, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – SUBSTITUTES, GUEST TEACHERS, AND MENTORS

A motion to approve the following employment for the 2023-2024 school year was moved by Miller, seconded by Engel.

- Certified Substitutes – Kevin Eck, Phyllis McKernan, Sharon O'Malley, Lindsey Perry, Heather Rogers, Alicia Rossitto, Ann Schopfer, and Marjorie Wonderlich
- Classified Substitutes – Mae Allvord, Chris Gottschall, Johanna Hazel, Julie Kline, Dennis Lowell, and Ken Mundorff
- Guest Teachers – Robin Bernstein and Pat McCormick
- Guest Teachers through Blast IU – Suzanne Bastian, Erica Bolden, Robin Borick, Donna Carey, Barth Carson, Maria Regina Conejo, Morgan Daverio, Lisa Feist, Thomas Gargiulo, Natalie Hoffman, Randy Holmes, Jessica Kachur, Rachel Kling, Christopher Kuriga, Jeffrey LaCoe, David Malkin, Melissa Mitteer-Bradley, Heidi Mnkandhla, Brenna Segraves, Craig Shoff, and JoAnn Welch
- Mentors at a stipend of \$500 each: Rebecca Sones for Dyan Hulslander, Brooke Cohick for Sophia Biddle, Jennifer Kimball for John Peters, Ann Neely for Matthew Masters, and Lisa Arp for Adeline Rothrock

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – ATHLETIC COACHES

A motion to approve Caleb Snyder as Assistant Boys Soccer Coach at a stipend of \$2,674; Alex Morrow as a Volunteer Boys Soccer Coach; John Peters as a Volunteer Football Coach, Claire Alexander as Assistant Junior High Girls Softball Coach at a stipend of \$2,006, Avery Eiswerth as a Volunteer Junior High Girls Softball Coach, and Cory Goodman as a Volunteer Junior High Girls Softball Coach was moved by Bachman, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – GAME WORKERS

A motion to approve the following individuals as Game Workers at \$30 per game and Game Managers at \$40 per game was moved by Miller, seconded by Bukeavich

- Game Workers – Nancy Bieber, Stacie Bieber, Karen Geise, Jaimee Kopp, Terry Kopp, Fran Kropp, Christy Pinkerton, Heath Barry, Erick Fortin, Ron Hine, Scott Lowery, Craig Kropp, Gary Guerrisky, Dwight Woodley, Eric Ranck, Ned Shaw, Rob Shaw, Emily Wagner, and Cathy Bachman (volunteer)
- Game Managers – Fran Kropp, Karen Geise, Trevor Effen, Matt Bradley, and Manny Tsikitas

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

TRANSPORTATION DRIVERS FOR 2023-2024

A motion to approve the following transportation drivers for the 2023-2024 school year was moved by Rupert, seconded by Bachman.

- Assigned Drivers: Lee Bernstein, Wesley Robey, Sharon Andrade, Nancy Bieber, Joel Henderson, Paul Biblehimer, Charlie Brooks, and Paul Chapman
- Substitute Drivers: Jim Bower, Amy Brooks, Curt Clossen, Keith Doverspike, Lenard Folk, Rich Hawk, Deb Herman, Deb Heydrich, Rachel Heydrich, Shane Heydrich, Cam Kephart, Darryl McHenry, Becky Nettleton, Brandon Nettleton, Julie Ranck, Rex Schrum, Lenard Stroud, Doug Wirth, and Matt Horn.

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

TRANSPORTATION SCHEDULE FOR 2023-2024

A motion to approve the 2023-2024 Transportation Schedules was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – INSTRUCTIONAL PARAPROFESSIONAL

A motion to approve Wendy Decker as an Instructional Paraprofessional at the Junior Senior High School effective at the beginning of the 2023-2024 school year for 6 hours per day at a rate of \$13.74 per hour in accordance with the South Williamsport Education Support Professionals Association was moved by Brigandi, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

COURTESY TO THE FLOOR

The following individuals spoke about the following topics:

- Charles Haefner – Kooth
- Connie McLaughlin – bussing, health support professionals

There will be an executive session following the board meeting regarding negotiations; no action to follow.

A motion to adjourn the meeting was made by Miller, seconded by Bachman. All members present voting yes, the meeting was adjourned at 6:58 PM.

Attest

Jamie Mowrey
Board Secretary

Smart Futures – Concurrent Enrollment Courses

Becoming an Entrepreneur

Curious about entrepreneurship, but not sure where to start? Becoming an Entrepreneur is designed in partnership with MIT to guide people of all ages and backgrounds through the process of founding a company. With enrollment in the hundreds of thousands, this course is as engaging and accessible as it is informative.

Massachusetts Institute of Technology

Business Communication

Business communication is vital to professional success. This course, part of the Leadership Essentials Professional Certificate program, will help you unlock the secrets to business success by understanding workplace culture.

Rochester Institute of Technology

Critical Thinking & Problem-Solving

In today's business environment, organizations have identified critical thinking and problem-solving as skills that are integral to an employee's--and their organization's--success. The most successful professionals can assess the environment, analyze a situation, design a solution, and ultimately win in a competitive scenario.

Rochester Institute of Technology

Public Speaking

When asked, many people cite public speaking as one of their biggest fears. In fact, many renowned public speakers admit that they were once extremely anxious about speaking in front of groups. Good public speaking is more than a performance.

Rochester Institute of Technology

CS50's Understanding Technology

This is CS50's introduction to technology for students who don't (yet) consider themselves computer persons.

Harvard University

Storytelling in the Workplace

When you think about the most influential figures in your organization, in your country, and in the world, one of the qualities they all likely have in common is that they are exceptional storytellers. Everyone tells stories—that's how we build community and share ideas. However, we don't always tell our story as effectively as we intend to.

Rochester Institute of Technology

Teamwork & Collaboration

In today's workplace, professionals don't work alone, and rarely work with just one other person. More often, we are required to work in groups to strategize, design solutions, ideate, motivate, manage, and execute.

Rochester Institute of Technology

Visual Presentation

Visual elements are critical components in effective communication and presentation. The importance of imagery and how it relates to branding, memory recall, and awareness cannot be underestimated. Whether it's a document, presentation, or video, using one relevant image can replace an entire section of text and be more impactful.

Rochester Institute of Technology

Computer Science 101

CS101 is a self-paced course that teaches the essential ideas of Computer Science for a zero-prior-experience audience. Computers can appear very complicated, but in reality, computers work within just a few, simple patterns. CS101 demystifies and brings those patterns to life, which is useful for anyone using computers today.

Stanford University

Smart Futures – Industry Recognized Credentials

Smart Futures recognizes that an employability skills micro-credential is not, in itself, the equivalent of a formal industry recognized credential and, as a result, we have students earn a minimum of five (5) micro-credentials during grades 7-12. Acquiring five employability skills micro-credentials demonstrates that the student has built a solid foundation of skills that translate to virtually any occupation they will enter.

Smart Futures embeds a set of micro-credentials within their Career Plan and Portfolio (CPP) platform. Each of the Smart Futures micro-credentials are aligned to [The Common Employability Framework](#) created by the NATIONAL NETWORK OF BUSINESS AND INDUSTRY ASSOCIATIONS. Aligning to this framework is convenient as the skills identified are common across industry clusters and therefore are relevant for virtually any career pathway.

List of Micro-credentials offered:

Future Ready Math

Basic Computer Skills

Internet Basics

Using Email

Windows 10

Mac OS

Microsoft Word

Microsoft Excel

Microsoft PowerPoint

Social Media

Information Literacy

Career Research Skills

Your Digital Footprint

5 microcredentials = 1 Industry Recognized Credential

21st Century Signs

570.368.3327 / 1.800.909.2611
 701 First St., STE101
 Williamsport, PA 17701

Estimate

DATE	ESTIMATE NO.
11/8/2022	2938

NAME / ADDRESS
SWASD 700 Percy Street South Williamsport PA 17702

Ship To

P.O. NO.	Project/Job	EXPIRATION	Vendor #	REP
		11/8/2022		WKM
DESCRIPTION		QTY	COST	TOTAL
2 SCOREBOARD INSTALLATIONS AT BASEBALL / SOFTBALL FIELDS				
ONE STRUCTURE AT BASEBALL FIELD TO HAVE LADDER AND PLATFORM.		1	20,075.00	20,075.00T
MOUNTING CUSTOMER SUPPLIED SCOREBOARDS ON THE IBEAMS.				
ALL ELECTRIC / PERMITS TO BE SUPPLIED BY OTHERS.				
WAGES FOR INSTALLATION ESTIMATED AT PREVIALING WAGE RATE.				
ONE STRUCTURE AT SOFTBALL FIELD NO LADDER AND PLATFORM.		1	17,135.00	17,135.00T
MOUNTING CUSTOMER SUPPLIED SCOREBOARDS ON THE IBEAMS.				
ALL ELECTRIC / PERMITS TO BE SUPPLIED BY OTHERS.				
WAGES FOR INSTALLATION ESTIMATED AT PREVIALING WAGE RATE.				
			\$37,210.00	
			() \$0.00	
			TOTAL \$37,210.00	

JAMES WACKER LLC

Attachment 3

545 E. 7th Ave.
S.Williamsport, PA 17702
570-279-7190
jwllcexc@yahoo.com

9/6/23

South Williamsport Area School District

Attention: Bill Reifsnyder

Re:Utility Trench at Athletic complex

From transformer pad to baseball scoreboard
42" deep, 150' in length
Sleeve under walk path
3" pvc conduit
Total of 18" screenings
Electrical marking tape on top of screenings, 12" above conduit
Pull string

From baseball scoreboard to softball scoreboard
24" deep, 450' in length
2" pvc conduit
Electrical masking tape 12" above conduit
Pull string

Total-----\$9,930.00

Respectfully submitted,
James Wacker LLC

James Wacker

Field Trip Request

Print Form

Attachment 4



South Williamsport Area
School District
515 West Central Ave.
South Williamsport, PA
17702
Phone: 570-327-1581
Fax: 570-326-0641
www.swasd.org

Teacher: **Christine Miller**
Grade / Club **South Varsity Cheer**
Building **Jr / Sr High School**
Date of Application **8/17/23**

General Information

Place to be Visited **Walt Disney World**
Date of Visitation **November 16, 17, 20**
Number of Students **3**
Number of Faculty **2**
Additional Chaperones **2**

Transportation

Transportation Needs **None Required**
Departure Time **TBD**
Time Leaving Destination **TBD**

Explain how this trip is related to specific course objectives or will enhance other learning outcomes:

Our cheerleaders are 3 out of more than 800 high school cheerleaders from across the country that will represent us in the Varsity Spirit Spectacular at Walt Disney World. Those invited to perform are part of a select group of captains, co-captains, officers and seniors who attended camp this summer. They will use their skills and knowledge to perform in an exclusive performance at Disney's Magic Kingdom Park with cheerleaders and dancers from across the nation.

Additional information if needed:

Cheerleaders, families, and coaches are responsible for all costs of the trip, including transportation.

Fees

Admission Fees (\$) **\$1,053 per participant**
Funding Source for Admission **participant and family**
Funding Source for Transportation **participant and family**

Substitute Coverage

Number and duration of coverage needed:

2 full days - November 16 & 17

Is this an out of state trip? **YES**
Is this an overnight trip? **YES**

Approval / Signature Required

Principal:

Jesse Smith

Superintendent:

E. Byers

School board approval is required for all overnight and/or out of state trips.

Principal Spotlight Rommelt Elementary September Board Meeting

- School-Wide Positive Behavioral Interventions and Support (SWPBIS) lessons were taught in all environments: classroom, restroom, bus, cafeteria, recess, and hallways/stairways. Students are reinforced with South Tickets, see below, and will be rewarded with special activities biweekly in September and October. A T-shirt design contest is underway where students can design a t-shirt that embodies our SOUTH expectations.
- The 339 Counseling Plan was updated and will be resubmitted for PDE approval (9/30/23).
- Acadience Benchmarking and Second Step lessons are starting this month in grades 4-6.
- Band/Chorus/instrumental lessons are also resuming this month, and there will be a special assembly by Robert M. Sides for instrument rental on Monday, 9/25/23.

