

February 12, 2024

6:00 P.M. High School Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert Vice President Region II

Mrs. Cathy Bachman Treasurer Region III

> Ms. Erin Armond Region II

Mr. Ben Brigandi Region I

Mrs. Summer Bukeavich Region II

> Mr. John Hitesman Region III

Mr. Nathan Miller Region I

Mr. Jason Young Region I

Dr. Eric Briggs Superintendent

Mrs. Jamie Mowrey Board Secretary

Mr. Fred Holland Solicitor

Agenda

Opening

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Action Items

Treasurer's Report

Approval of Bills

- General Fund \$924,073.83
- Food Service \$10,794.84
- Capital Reserve \$56,693.00
- GO-NOTE \$6,949.00

Approval of Minutes

Board Committee Reports

Superintendent's Report & Recommendations

- 1. Debt Presentation
- 2. Natural Area Renovation Project
- 3. Mid-Year School District Review
- 4. Second Step Curriculum Overview
- 5. Additional School Counselor Support
- 6. Tax Collector
- 7. Building Project & Athletic Fields Update
- 8. Overnight Field Trip Request
- 9. Silvertip Change Order
- 10. Employment
- 11. Substitute Transportation Driver
- 12. Approve Policies First Reading
- 13. 2024-2025 School District Calendar Second Reading
- 14. 2024-2025 IU #17 General Operations Budget
- 15. Ballot for 2024 Election of Directors to BLaST IU #17 Board

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

EXECUTIVE SESSION

There will be an Executive Session AFTER the board meeting regarding contract negotiations.

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS February 12, 2024

1. Debt Presentation

Audrey Bear, Managing Director at Piper Sandler & Company, will make a debt presentation to the board.

2. Natural Area Renovation Project – Attachment #1
Mr. Christopher Kuriga, from the Robert Porter Allen Natural Area, will discuss a potential partnership with the District to remediate mosquito problems located near our District fields in Armstrong Township.

3. Mid-Year School District Review - Attachment #2

Dr. Briggs will summarize the Mid-Year School District Review with the board.

4. Second Step Curriculum Overview: Child Protection Unit

Dr. Briggs will discuss the Second Step Curriculum Overview, Child Protection Unit, with the school board.

5. Additional School Counselor Support – Attachment #3

It is recommended the school board approve the additional counseling support staff for students in grades K-12. Funds for this additional service will be from ESSER Set Aside Funds.

6. Tax Collector – Attachment #4

It is recommended the school board declare vacancies for tax collector of South Williamsport Borough, Duboistown Borough, and Armstrong Township for tax bill collecting.

It is recommended the school board appoint Dottie White Mertz to collect the tax bills for South Williamsport Borough, Duboistown Borough, and Armstrong Township.

It is recommended the school board approve the tax collection agreement submitted by Dottie White Mertz for the collection of taxes for South Williamsport Borough, Duboistown Borough, and Armstrong Township.

7. Building Project & Athletic Fields Update

The Superintendent will discuss the Central Building Project and Athletic Fields Updates with the board.

8. Overnight Field Trip Request – Attachment #5

It is recommended the school board approve Sophia Biddle's overnight field trip request to take one FBLA student to the State Leadership Conference in Hershey, PA on April 8-10, 2024.

9. Silvertip Change Order - Attachment #6

It is recommended the school board approve the proposed change order from Silvertip. The change order consists of the following HVAC changes: COR 002 - the cost for revised pipe size changes (-\$18,654.79); COR 006 the cost to fabricate a DOAS Angle Iron Frame (+\$1,501,90); COR 007 – the cost to provide and install condensate pumps (+\$4,981.57); COR 008 – the cost to change the Grill size resulting from RFI 28 & 31 (+\$486.27); COR 009 - the cost for Skylight frame material and welding for GC-Phase 2 (+\$2,155.41). This results in a new Contract Sum of -\$9,529.64.

10. Employment

Resignation

The superintendent accepted the letter of resignation from the following employee:

• Rebecca Baker from her Paraprofessional/Personal Care Aide position at the Jr/Sr High School effective February 23, 2024.

Substitute

It is recommended the school board approve Yvonne Lentz as a certified substitute and Auburn Seagraves as a cafeteria substitute for the remainder of the 2023-2024 school year.

Classroom Monitor

It is recommended the school board approve Ashley Bower as a Classroom Monitor for the remainder of the 2023-2024 school year.

Guest Teacher List 2023-2024

It is recommended the school board approve Amber Reese as a Guest Teacher for the 2023-2024 school year.

Spring Athletic Coaches and Stipends

Mr. Scott Hill, Athletic Director, is recommending school board approval of the employment of the following coaches and their stipends/rate of pay for the 2024 Spring season:

<u>Baseball</u> – Steve Sennett as Assistant Varsity Coach at \$2,947 and Chase Waller as JV Head Coach at \$2,500.

Boys Tennis – Theresa Summerson as Assistant Coach at \$2,823.

<u>Softball</u> – Cory Goodman as Assistant Coach at \$2,765; Claire Alexander, Adam Lorson, Scott Lowery, Chris Schuler and Alexis Schuler as Volunteers.

<u>Track</u> – Noah Hulslander as Head Coach at \$3,342; Matt DeBlander as 1st Assistant Coach at \$3,447; Dave Weaver as Assistant Coach at \$2,210; Jake Lusk as Assistant Coach at \$2,210; Curtis Anthony and Kerry Taylor as Volunteers.

Boys Junior High Soccer - Chris Vanaskie - Head Coach at \$2,580.

<u>Girls Junior High Soccer</u> – Jane House – Head Coach at \$2,580; Marc Lovecchio as Assistant Coach at \$2,210; and Tracy Knoebel as a Volunteer.

<u>Game Workers</u> – Nick Koletar and Jean Lowery at \$30 per game.

11. Substitute Transportation Driver

It is recommended the school board approve Thomas Coon as a substitute bus driver for the remainder of the 2023-2024 school year.

12. Approve Policies – First Reading – Attachment #7

It is recommended the school board approve the first reading of Policy No. 200 – Enrollment of Students, Policy No. 202 – Eligibility of Nonresident Students, and Policy No. 217 – Graduation.

13. 2024-2025 School District Calendar - Second Reading - Attachment #8

It is recommended the school board approve the district's proposed 2024-2025 school calendar, as submitted, for second reading.

14. Proposed 2024-2025 IU #17 General Operations Budget - Attachment #9

It is recommended school board approve the Intermediate Unit #17's 2024-2025 General Operations Budget in the amount of \$3,310,911.00. There is no assessment to the districts for the General Operations Budget. The district pays a service-based fee model which ensures the IU is developing the highest quality programs based on immediate needs of local school districts.

15. Ballot for 2024 Election of Directors to BLaST IU #17 Board – Attachment #10

It is recommended the school board elect the BLaST IU #17 Board of Directors in their annual election to three-year terms of each component school district.

BOARD INFORMATION February 12, 2024

Statement of Financial Interests Form

Please complete the Statement of Financial Interests Form for the 2023 calendar year and return it as soon as possible to Jamie Mowrey, Board Secretary. Due date is May 1, 2024.

ADDITIONAL DATES

February 12, 2024 – Regular Board Meeting – 6:00 p.m. March 11, 2024 – Work Session Meeting – 6:00 p.m. March 25, 2024 – Regular Board Meeting – 6:00 p.m. April 8, 2024 – Work Session Meeting – 6:00 p.m. April 22, 2024 – Regular Board Meeting – 6:00 p.m.

ADDITIONAL INFORMATION

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT TREASURER'S REPORT AS OF JANUARY 31, 2024

GENERAL FUND - Checking Account Book Balance December 31, 2023			8,505,090.50
			5,200,000
Receipts Real Estate Taxes, Face	6111	240,460.24	
Real Estate Taxes, Penalty	6311	22,889.28	
Earned Income Tax, less Commission	6151	216,134.18	
Real Estate Transfer Tax, less Commission	6153	7,815.50	
Delinquent Tax Collection, less Commission	6411	12,857.19	
Interest Income	6510	35,247.66	
Boys Basketball Ticket Sales	6712	1,846.00	
Girls Basketball Ticket Sales	6713	647.00	
Wrestling Ticket Sales	6714	2,103.00	
Attendance Fines	6990	58.41	
Tuition Reimbursement	6991	703.64	
Special Education Subsidy	7271	150,558.00	
ARP ESSER	8744	47,193.45	
ARP ESSER 7% Learning Loss	8751	2,620.00	
ARP ESSER 7% Summer Programs	8752	524.00	
ARP ESSER 7% Afterschool	8753	524.00	
Record Payment	Offset Expenses	103.20	
COBRA Payments	Offset Expenses	6,443.61	
Wellness Incentives	Offset Expenses	375.00	
Lost Library Book	Offset Expenses	19.74	
Bussing Reimbursement	Offset Expenses	396.00	
School Nutrition Program	Transfer to Café Fund	60,852.12	810,371.22
Payments Issued in January 2024			(1,722,204.32)
		:=	7 502 357 40
Book Balance January 31, 2024		3	7,593,257.40
GENERAL FUND - PLGIT Investment Account			
Book Balance December 31, 2023			67,605.32
Interest Income		1-	300.18
Book Balance January 31, 2024		:	67,905.50
GENERAL FUND - TECHNOLOGY INSURANCE FUND			
Book Balance December 31, 2023			20,799.21
Receipts			15 .0
Interest Income			88.08
Checks Issued in January 2024		5	= ?
Book Balance January 31, 2024		19	20,887.29

CAFETERIA FUND Book Balance December 31, 2023		503,895.41
Receipts		
Cafeteria Deposits	6,511.15	
School Nutrition Program Funds	60,852.12	
Interest Income	2,014.74	69,378.01
Payments		
Checks Issued in January 2024		(58,940.77)
Book Balance January 31, 2024		514,332.65
DEBT SVC FUND - GO NOTE 2022		
Book Balance December 31, 2023		7,225,694.08
Interest Income		29,163.08
Checks Issued in January 2024		(709,706.05)
Book Balance January 31, 2024		6,545,151.11
DEBT SVC FUND - GO BOND 2023		
Book Balance December 31, 2023		9,702,823.96
Interest Income		32,872.96
Checks Issued in January 2024		
Book Balance January 31, 2024		9,735,696.92
CAPITAL RESERVE FUND		
Book Balance December 31, 2023		1,732,229.30
Interest Income		6,675.62
Checks Issued in January 2024		(96,843.00)
Book Balance January 31, 2024		1,642,061.92
STUDENT ACTIVITIES - CLUBS		
Book Balance December 31, 2023		75,978.10
Receipts		2,611.00
Interest Income		315.75
Checks Issued in January 2024		(7,175.82)
Book Balance January 31, 2024		71,729.03
STUDENT ACTIVITIES - ATHLETIC BOOSTERS		
Book Balance December 31, 2023		58,137.24
Receipts		11,249.80
Interest Income		250.51
Checks Issued in January 2024		(10,871.52)
Book Balance January 31, 2024		58,766.03
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BOARD SUMMARY

Fund: 10 - GENERAL FUND

As of: 06/30/2024

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,689,641.00	4,619,361.00	00:00	2,149,982.66	2,469,378.34	46.54
200 EMPLOYEE BENEFITS	3,040,808.00	3,050,844.00	00:00	1,575,757.00	1,475,087.00	51.65
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	00.00	12,626.97	3,919.03	76.31
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	00.00	16,082.29	17,202.71	48.32
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	00.00	532,749.98	452,099.02	54.09
600 SUPPLIES	165,880.00	165,880.00	0.00	140,147.82	25,732.18	84.49
700 PROPERTY	1,100.00	1,100.00	0.00	714.03	385.97	64.91
800 OTHER OBJECTS	10,655.00	10,655.00	0.00	441.96	10,213.04	4.15
Totals for 1100s	8,942,764.00	8,882,520.00	0.00	4,428,502.71	4,454,017.29	49.86
1200 SPECIAL PROGRAMS						
100 SALARIES	1,279,399.00	1,321,837.00	00:00	612,035.32	709,801.68	46.30
200 EMPLOYEE BENEFITS	832,312.00	850,212.00	0.00	431,136.82	419,075.18	50.71
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	255,559.42	319,740.58	44.42
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	00.0
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	3,723.95	4,018.05	48.10
600 SUPPLIES	18,673.00	18,673.00	0.00	10,079.53	8,593.47	53.98
700 PROPERTY	5,000.00	5,000.00	0.00	1,583.25	3,416.75	31.67
Totals for 1200s	2,718,696.00	2,779,034.00	0.00	1,314,118.29	1,464,915.71	47.29
1300 VOCATIONAL EDUCATION						
100 SALARIES	260,768.00	259,787.00	0.00	118,905.65	140,881.35	45.77
200 EMPLOYEE BENEFITS	186,088.00	179,597.00	0.00	90,041.32	89,555.68	50.14
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	00.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	00:00	0.00	827.76	(827.76)	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	00.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	0.00	6,660.88	5,305.12	55.67
Totals for 1300s	710,317.00	702,845.00	00.00	216,435.61	486,409.39	30.79

BOARD SUMMARY

Fund: As of: 06/30/2024

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	197,513.00	202,594.00	0.00	91,056.29	111,537.71	44.95
200 EMPLOYEE BENEFITS	128,819.00	130,962.00	0.00	61,381.75	69,580.25	46.87
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	84,755.25	23,043.75	78.62
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	11,738.29	194,761.71	5.68
600 SUPPLIES	2,600.00	2,600.00	00.00	1,923.52	676.48	73.98
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00
Totals for 1400s	644,481.00	651,705.00	00:00	250,855.10	400,849.90	38.49
2100 SUPPORT FOR STUDENTS						
100 SALARIES	293,384.00	305,094.00	00.00	156,364.26	148,729.74	51.25
200 EMPLOYEE BENEFITS	183,950.00	188,891.00	0.00	105,042.08	83,848.92	55.61
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	00.00	7,500.00	107,500.00	6.52
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	803.02	196.98	80.30
600 SUPPLIES	8,331.00	8,331.00	0.00	9,833.87	(1,502.87)	118.04
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	601,990.00	618,641.00	00:0	279,773.23	338,867.77	45.22
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	248,834.00	250,394.00	00.00	106,152.79	144,241.21	42.39
200 EMPLOYEE BENEFITS	248,560.00	249,218.00	00'0	147,108.23	102,109.77	59.03
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	00.00	148,078.88	40,767.12	78.41
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	00.00	695.00	4,305.00	13.90
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	00.00	30,379.36	(200.36)	101.67
600 SUPPLIES	57,817.00	57,817.00	00:00	38,305.46	19,511.54	66.25
700 PROPERTY	444,619.00	444,619.00	00:00	380,447.08	64,171.92	85.57
Totals for 2200s	1,223,555.00	1,225,773.00	00.00	851,166.80	374,606.20	69.44
2300 ADMINISTRATION						
100 SALARIES	621,770.00	621,770.00	00:00	359,842.20	261,927.80	57.87
200 EMPLOYEE BENEFITS	581,961.00	562,565.00	0.00	350,014.44	212,550.56	62.22
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BOARD SUMMARY Fund: As of: 06/30/2024

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	00:00	99,503.88	4,696.12	95.49
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	00.00	15,891.82	4,468.18	78.05
600 SUPPLIES	26,326.00	26,326.00	0.00	11,810.35	14,515.65	44.86
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	0.00	14,258.29	2,321.71	86.00
Totals for 2300s	1,371,947.00	1,352,551.00	0.00	851,320.98	501,230.02	62.94
2400 PUPIL HEALTH						
100 SALARIES	119,477.00	121,621.00	0.00	62,250.61	59,370.39	51.18
200 EMPLOYEE BENEFITS	54,983.00	88,412.00	0.00	47,382.10	41,029.90	53.59
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	0.00	4,805.22	3,103.78	92.09
Totals for 2400s	188,047.00	223,620.00	0.00	114,437.93	109,182.07	51.18
2500 BUSINESS OFFICE						
100 SALARIES	166,850.00	166,850.00	0.00	75,122.89	91,727.11	45.02
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	82,110.60	46,870.40	63.66
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	17,601.23	5,849.77	75.06
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	2,005.27	434.73	82.18
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	1,895.43	11,604.57	14.04
600 SUPPLIES	3,266.00	3,266.00	0.00	1,101.88	2,164.12	33.74
Totals for 2500s	338,488.00	338,488.00	00:00	179,837.30	158,650.70	53.13
2600 PLANT SERVICES						
100 SALARIES	727,904.00	727,904.00	0.00	414,548.42	313,355.58	56.95
200 EMPLOYEE BENEFITS	635,754.00	630,233.00	0.00	374,536.87	255,696.13	59.43
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	0.00	241,231.05	28,223.95	89.53
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	108,709.49	11,456.51	90.47
600 SUPPLIES	436,278.00	436,278.00	00.00	413,581.78	22,696.22	94.80
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BOARD SUMMARY

Fund: As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% nsed
700 PROPERTY	1,500.00	1,500.00	00.00	00.00	1,500.00	0.00
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	00.00	100.00
Totals for 2600s	2,191,257.00	2,185,736.00	00'0	1,552,807.61	632,928.39	71.04
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,544.00	19,544.00	0.00	3,268.47	16,275.53	16.72
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	250.04	7,889.96	3.07
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	00.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	213,157.95	149,842.05	58.72
600 SUPPLIES	75,000.00	75,000.00	0.00	36,337.26	38,662.74	48.45
Totals for 2700s	468,934.00	468,934.00	00:00	256,263.72	212,670.28	54.65
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	00:00	00.00	40,461.17	(40,461.17)	0.00
Totals for 3100s	0.00	00:0	00:00	40,461.17	(40,461.17)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	296,791.00	296,791.00	00.00	143,703.21	153,087.79	48.42
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	00.00	55,512.18	79,593.82	41.09
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	52,276.60	26,039.40	66.75
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	00:00	7,699.00	5,301.00	59.22
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	00.00	43,648.06	14,204.94	75.45
600 SUPPLIES	50,838.00	50,838.00	00:00	36,426.61	14,411.39	71.65
800 OTHER OBJECTS	29,820.00	29,820.00	00.00	24,609.02	5,210.98	82.53
Totals for 3200s	661,724.00	661,724.00	00:0	363,874.68	297,849.32	54.99
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	00:00	00:00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	00.00	00.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	00:00	15,300.00	0.00
Totals for 3300s	16,717.00	16,717.00	00'0	0.00	16,717.00	0.00
4600 4600						

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY

Fund: As of: 06/30/2024

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,801,082.00	1,801,082.00	00.00	994,115.87	806,966.13	55.20
Totals for 4600s	1,801,082.00	1,801,082.00	00:00	994,115.87	806,966.13	55.20
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	1,763.16	236.84	88.16
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	149,849.17	775,150.83	16.20
Totals for 5100s	927,000.00	927,000.00	00:00	151,612.33	775,387.67	16.36
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	00:00	530,501.00	0.00
Totals for 5200s	530,501.00	530,501.00	00:00	0.00	530,501.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	00.00	00.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	00:00	00:00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,466,871.00	0.00	11,845,583.33	11,621,287.67	50.48
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,909,370.00	0.00	11,693,971.00	10,215,399.00	53.37
Total Other Expenditure	1,557,501.00	1,557,501.00	00.00	151,612.33	1,405,888.67	9.73
Total Revenue	0.00	00'0	00.00	00.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	00.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

02/07/2024 06:58:55 AM

BOARD SUMMARY

Fund: As of: 06/30/2024

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	21,879,999.00	21,909,370.00	0.00	11,693,971.00	10,215,399.00	53.37
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	151,612.33	1,405,888.67	9.73
Total Revenue	0.00	0.00	0.00	0.00	00.00	0.00
Total Other Revenue	0.00	00.0	00.00	00.00	0.00	0.00

Condensed Board Summary Report

Fund: 10 From 07/01/2023 To 06/30/2024 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,195,367.00)	(6,138,404.96)	(6,138,404.96)	0.00	(56,962.04)	99.08
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(7,845.66)	(7,845.66)	0.00	(154.34)	98.07
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(7,095.02)	(7,095.02)	0.00	(14,999.98)	32.11
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	(1,459,485.35)	(1,459,485.35)	0.00	(940,514.65)	60.81
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(70,395.46)	(70,395.46)	0.00	(89,604.54)	44.00
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	102,706.14	102,706.14	00.00	(1,024.14)	101.01
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	(29,128.37)	(29,128.37)	00.00	4,226.37	116.97
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(152,891.41)	(152,891.41)	00.00	(222,108.59)	40.77
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	(234,534.69)	(234,534.69)	0.00	34,534.69	117.27
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(23,182.00)	(23,182.00)	00:00	5,282.00	129.51
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(4,323.00)	(4,323.00)	00.00	(2,677.00)	61.76
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(3,489.00)	(3,489.00)	0.00	(1,511.00)	82.69
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(2,103.00)	(2,103.00)	0.00	103.00	105.15
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,738.00)	(4,738.00)	00.00	2,738.00	236.90
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	(128,195.88)	(128,195.88)	00.00	(85,463.12)	00.09
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	00.00	0.00	0.00	0.00	00.00	00.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	00.00	00.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(5,482.00)	(5,482.00)	00.00	(4,518.00)	54.82
6941	GENERAL FUND - TUITION	0.00	(916.64)	(916.64)	00.00	916.64	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	00:00	00.00	00:00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	00.00	00:00	00.00	0.00	0.00
0669	GENERAL FUND - MISC REVENUE	(1,000.00)	(1,548.59)	(1,548.59)	00.00	548.59	154.86
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	00:0	(61,105.00)	(61,105.00)	0.00	61,105.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	00:00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	(3,205,161.00)	(3,205,161.00)	0.00	(3,470,426.00)	48.01

02/07/2024 6:59 AM

Condensed Board Summary Report

Fund: 10 From 07/01/2023 To 06/30/2024 Summarization Level: FULL FUND/FULL FUNCTION

Account	Account Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(404,791.00)	(42,551.01)	(42,551.01)	00:00	(362,239.99)	10.51
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	00:00	00.00	00.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	(602,232.00)	(602,232.00)	00:00	(354,634.00)	62.94
7311	GENERAL FUND - S D Transportation	(182,168.00)	(114,061.00)	(114,061.00)	00:00	(68,107.00)	62.61
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	00:00	0.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	00.00	00.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	00.00	(20,000.00)	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	(710,132.72)	(710,132.72)	00.00	(0.28)	100.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	00.0	00.0	00.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	00.0	0.00	00.00	00:00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	(29,708.50)	(29,708.50)	0.00	(29,708.50)	50.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	00.0	0.00	00.00	00:00	00.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	00:00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,818,143.00)	(213,415.59)	(213,415.59)	0.00	(1,604,727.41)	11.74
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	(5,431.00)	(5,431.00)	0.00	(311,409.00)	1.71
8515	GENERAL FUND - TITLE II	(31,618.00)	00.0	00.00	0.00	(31,618.00)	0.00
8517	GENERAL FUND - TITLE IV	(26,984.00)	0.36	0.36	0.00	(26,984.36)	00.00
8741	GENERAL FUND - CARES ESSER	0.00	00.00	00.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	00.00	00.00	0.00	0.00	00.00
8743	GENERAL FUND - ESSER II	0.00	00.00	00.00	0.00	00.00	00:00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	(555,210.27)	(555,210.27)	0.00	(1,389,792.73)	28.55
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY	00.00	0.00	0.00	0.00	0.00	0.00
8749	GENERAL FUND - OTHER CARES ACT FUNDS	00:00	0.00	0.00	0.00	0.00	0.00
02/01/20	02/07/2024 6:59 AM	SOUTH WILLIA	SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT	HOOL DISTRIC	_		Page 2 of 4

Condensed Board Summary Report

Fund: 10 From 07/01/2023 To 06/30/2024 Summarization Level: FULL FUND/FULL FUNCTION

Account	Account Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	1,104.32	1,104.32	00:00	(1,104.32)	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(21,075.81)	(21,075.81)	0.00	21,075.81	00'0
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(10,710.74)	(10,710.74)	0.00	10,710.74	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	00.00	00:00	00.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	00.00	0.00
Fund 10 Totals	Totals						
	Total Expenditure	00.00	0.00	0.00	0.00	00.00	00.00
	Total Other Expenditure	0.00	0.00	00.00	0.00	0.00	0.00
	Total Revenue	e (23,033,802.00)	(13,968,753.85)	(13,968,753.85)	00'0	(9,065,048.15)	60.64
	Total Other Revenue	00.00 e	0.00	0.00	0.00	0.00	0.00
		(23,033,802.00)	(13,968,753.85)	(13,968,753.85)	00.00	(9,065,048.15)	

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

	Condensed I	Condensed Board Summary Report	/ Report
	Current Budget	PTD Exp/Rev	YTD Exp/F
Total Expenditure	0.00	0.00	0
Total Other Expenditure	0.00	0.00	0

Grand Totals All Funds

Total Revenue (23,033,802.00)

Total Other Revenue

	(9,065,048.15)	0.00	(13,968,753.85)	(13,968,753.85)	(23,033,802.00)
0.00	0.00	0.00	0.00	0.00	0.00
60.64	(9,065,048.15)	0.00	(13,968,753.85)	(13,968,753.85)	(23,033,802.00)
0.00	0.00	0.00	00'0	0.00	00.00
0.00	0.00	0.00	0.00	0.00	0.00
YTD% Used	Balance	YTD Exp/Rev YTD Outstanding Enc	YTD Exp/Rev	PTD Exp/Rev	Current Budget

South Williamsport Area School District - Central Elementary School Renovations and Additions

As of 2/6/2024

					Approved		Projected	Projected	Variance to		Remaining to
Line Item	Vendor	Act 34 Budget	District Budget	Original Contract	Changes	Current Contract	Changes	Contract	Projected	Paid to Date	Spend
			A	B (Invoice Page)	C (Invoice Page)	D=8+C	В	F=D+E	G=A-F	H (Invoice Page)	I=F-H
Construction Costs				A PROPERTY.							
Early Demolition Contract	RL Steinbacher	•	16,825	16,825	4,650	21,475	•	21,475	(4,650)	21,475	98
Purchase 421 W Mountain Ave		•	208,073	208,073	**	208,073	¥1)	208,073	-	208,073	
Early HVAC Equipment Purchase	Silvertip	•	985,000	985,000	(8,010)	066'926	*	066'946	8,010	066'926	
Early Electrical Equipment Purchase	TurnKey Electric	•	302,870	302,870	(108,123)	194,747	4	194,747	108,123	188,421	6,327
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	35,497	9,463,497	2	9,463,497	(35,497)	578,827	8,884,670
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	•	682,100	(4)	682,100		20,970	661,130
Mechanical Constuction	Silvertip	4,101,554	3,676,700	3,676,700	(202,725)	3,473,975	*	3,473,975	202,725	556,930	2,917,045
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	(5,000)	1,259,914	1	1,259,914	5,000	211,062	1,048,852
		4E 633 0EE	16 564 403	16 564 493	(1982 711)	16 280 771		15 280 771	283 711	2 762 748	13.518.023
Construction Cost subtotals		TO'OPPOOR	TOTAL TOTAL	70110000	(we stoom)	To do not have					
Soft Costs											
	-	1	40.000	204 070	011	000 100		002 800 1	000	091 100	007 001
Architect	McKissick Arch.	1,156,238	1,058,121	1,058,121	666,00	1,124,68U	*:	1,124,580	600,000)	33T,26U	155,400
Preconstruction Management	SitelogIQ		20,000	20,000	•	20,000	*	20,000			20,000
Project Management	SitelogIQ	468,962	319,520	319,520		319,520		319,520			319,520
Testing Agency	Hillis-Carnes	000'59	000'06	000'06	24	000'06	¥0	000'06			000'06
Moveable FF&E	Various	600,732	600,732		E		600,732	600,732			600,732
Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000		V.	4	100,000	100,000	8		100,000
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	5#. C		***	*	41				3(4)
Geotechnical Borings	DOT	23,000	23,000	23,000		23,000	٠	23,000	*	23,000	•
Site Survey	PDT	35,000	35,000	34,100	3	34,100	534	34,100	006	34,100	.*
Building Permits/Inspections	Various	101,608	101,608	12,730	Y.,	12,730	88,878	101,608	(*)	12,730	88,878
Water Tap Fee	Various	175,000	175,000	*	80	3.6	175,000	175,000	*		175,000
Land Development Fees/Permit Costs	Various	15,000	15,000	•	21	(2)	15,000	15,000	*		15,000
Builders Risk and Insurance and Storage	Various	*	50,000	9,217	5)	9,217	40,783	20,000		9,217	40,783
Construction Contingency	Various	468,962	468,962	, v	217,152	217,152	469,862	687,014	(218,052		687,014
		0.040.040	2 070 042	4 766 600	114 600	1 050 300	1 400 255	2 3AD CEA	(1702 711	1 010 327	2 440 427
Soft Cost Subtotals		3,242,012	5,050,545	000'00C'T	TT/1C07	CECIOCOIT	4,400,600	and out of the	an direct	- description	
										1	010 010
Project Totals		18,874,667	19,621,426	18,131,170	0	18,131,170	1,490,255	19,621,425	0	3,773,075	15,848,350

	Grant Amount			Other Purposes	Other Purposes Central Elem Paid			
Funding	Available for	Proceeds from		۵	to Date thru	Current Balance		Ba
Summary	Central Project	Debt Issuance	through 1/2024	2/6/2024	2/6/2024	Available	Other Projects	for Central
ESSER II	360,117	8			360,117	**	*	*:1
ARP ESSER	1,818,006		3	13.4	1,173,803	644,203		644,203
2022 Note Fund	*	000'566'6	552,398	1,763,091	2,239,155	6,545,151	227,750	6,317,401
2023 Bond Fund	•	9,714,094	78,251	89,521	*	9,702,824	10	9,702,824
					(
Total Funding	2,178,123	19,709,094	630,648	1,852,612	3,773,075	16,892,178	227,750	16,664,428
)			

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

72.76 964.00 148.23 165.72 20,374.88 432.34 1,227.38 281.86 986.88 11,135.45 1,620.52 250.00 1,277.70 Amount 4,309.00 66.37 43.01 4,000.00 52,637.91 **Description Of Purchase** Fax Collector Bills Payment **Description Of Purchase** Repairs & Maintenance Repairs & Maintenance Repairs & Maintenance Purchase Service Tech GENERAL SUPPLIES CHARTER SCHOOL CHARTER SCHOOL **WORKERS COMP Dues and Fees** Electricity 21st CENTURY CYBER CHARTER SCHOOL BOROUGH OF S WILLIAMSPORT JUSTICEWORKS YOUTHCARE COMMONWEALTH CHARTER PITNEY BOWES GLOBAL FIN AMTRUST NORTH AMERICA JOHNSON CONTROLS INC PPL ELECTRIC UTILITIES DOTTIE WHITE MERTZ **HURWITZ BATTERIES** PLUMBING MASTERS BARR'S HARDWARE KEN BERGREN INC. NOLAND COMPANY JESSICA KALEDAS ALBRIGHT STUDIO PHOTOGRAPHY APR SUPPLY CO Vendor Name SERVICES **ACADEMY** MACGILL 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 Paymnt Dt 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 01/18/2024 0000023285 0000023286 0000023282 0000023283 0000023284 0000023275 0000023276 0000023278 0000023279 0000023280 0000023287 0000023270 0000023273 0000023274 0000023281 0000023272 0000023277 0000023271 Payment #

Page 1 of 4 C - Credit Card D - Direct Deposit P - Prenote SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT # - Payable within Payment + - Procurement Card Non-Negotiable * - Non-Negotiable Disbursement 02/07/2024 06:52:39 AM

274.73

385.58

3,529.56

GENERAL SUPPLIES GENERAL SUPPLIES GENERAL SUPPLIES

SCHOLASTIC INC MAGAZINES

SANICO INC

01/18/2024 01/18/2024 01/18/2024

0000023288 0000023289 0000023290

SCHAEDLER YESCO DISTRIBUTION

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023291	01/18/2024	PIAA	Dues and Fees		20.00
0000023292	01/25/2024	BSN SPORTS LLC	GENERAL SUPPLIES		330.00
0000023293	01/25/2024	ELAN FINANCIAL SERVICES	Dues and Fees	General Supplies	1,283.77
0000023294	01/25/2024	GRAINGER	GENERAL SUPPLIES		199.65
0000023295	01/25/2024	GRAND RENTAL STATION	Repairs & Maintenance		316.00
0000023296	01/25/2024	HODGES BADGE COMPANY INC	GENERAL SUPPLIES		331.78
0000023297	01/25/2024	JOHNSON CONTROLS INC	Repairs & Maintenance		10,453.25
0000023298	01/25/2024	MEIER SUPPLY CO INC	GENERAL SUPPLIES		1,234.76
0000023299	01/25/2024	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		260.00
0000023300	01/25/2024	PA FBLA	FBLA Registration		1,304.00
0000023301	01/25/2024	PARSS	Registration		295.00
0000023302	01/25/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		466.99
0000023303	01/25/2024	PAYROLL FUND	GROSS 1-26-24	ER RETIRE 1-26-24	465,839.44
0000023304	01/25/2024	LISA SAMAR	CLASS SUPPLIES		63.58
0000023305	01/25/2024	LAURA SCHRECKENGAST	Music Lessons		1,025.00
0000023306	01/25/2024	THE SIGN SHOP	GENERAL SUPPLIES		40.00
0000023307	01/25/2024	WMWA	Water		1,592.39
0000023308	01/25/2024	BHS ATHLETICS	Dues and Fees		400.00
0000023309	01/25/2024	WAVERLY WRESTLING CLUB	Dues and Fees		400.00
0000023310	01/25/2024	STACY HOUSEKNECHT	Band Festival		220.00
0000023311	02/02/2024	APPLIED INDUSTRIAL TECH PA LCC	GENERAL SUPPLIES		9.54
0000023312	02/02/2024	APR SUPPLY CO	GENERAL SUPPLIES		346.91

C - Credit Card D - Direct Deposit P - Prenote SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT # - Payable within Payment + - Procurement Card Non-Negotiable * - Non-Negotiable Disbursement 02/07/2024 06:52:39 AM

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FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023313	02/02/2024	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		2,864.00
0000023314	02/02/2024	BLAST INTERMEDIATE UNIT 17	Spam Filter	Purchase Service Tech	19,268.40
0000023315	02/02/2024	CENTRAL ELEM. ACCOUNT	GENERAL SUPPLIES		1,233.49
0000023316	02/02/2024	CINTAS	GENERAL SUPPLIES		317.37
0000023317	02/02/2024	CM REGENT LLC	Life Insurance Premiums		743.91
0000023318	02/02/2024	COLUMN SOFTWARE PBC	Advertising		1,112.54
0000023319	02/02/2024	COMPU-GEN TECHNOLOGIES INC	Repairs & Maintenance		417.00
0000023320	02/02/2024	MATTHEW R EISLEY	CLASS SUPPLIES		37.27
0000023321	02/02/2024	СВМ	Repairs & Maintenance		750.89
0000023322	02/02/2024	HURWITZ BATTERIES	GENERAL SUPPLIES		124.00
0000023323	02/02/2024	KURTZ BROTHERS	GENERAL SUPPLIES		135.87
0000023324	02/02/2024	Labels By Pulizzi	GENERAL SUPPLIES		652.20
0000023325	02/02/2024	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		982.12
0000023326	02/02/2024	MATTHEW MASTERS	Mileage		73.78
0000023327	02/02/2024	NITTANY OIL	Diesel	Gasoline	8,151.62
0000023328	02/02/2024	NOLAND COMPANY	GENERAL SUPPLIES		211.57
0000023329	02/02/2024	OLDE BARN EQUIPMENT	GENERAL SUPPLIES		543.07
0000023330	02/02/2024	PASBO	Conference	E :	80.00
0000023331	02/02/2024	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		986.88
0000023332	02/02/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		218.00
0000023333	02/02/2024	Ransom Quarry Co.	GENERAL SUPPLIES		2,556.33
0000023334	02/02/2024	ROBYN RUMMINGS	PMEA Chorus Festival		95.72

Page 3 of 4 C - Credit Card D - Direct Deposit P - Prenote SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT # - Payable within Payment + - Procurement Card Non-Negotiable * - Non-Negotiable Disbursement 02/07/2024 06:52:39 AM

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase Description Of Purchase	Amount
0000023335	02/02/2024	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES	228.51
0000023336	02/02/2024	THE SIGN SHOP	GENERAL SUPPLIES	40.00
0000023337	02/02/2024	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS	46,100.93
0000023338	02/02/2024	UPMC	Therapy Services	3,608.33
0000023339	02/02/2024	VERIZON	Telephone Service	178.30
* 000E242397	01/25/2024	WEX HEALTH INC	HSA Fee for Dec 2023	228.25
* 000E242398 01/26/2024	01/26/2024	WOODLANDS BANK	Direct Deposit Fee	10.00
* 000E242399 01/25/2024	01/25/2024	CAFETERIA FUND	Dec 23 Meal Claims Subsidy	60,852.12
* 000E242400 01/31/2024	01/31/2024	WOODLANDS BANK	Wire Transfer Fee	25.00
* 000E242401 01/31/2024	01/31/2024	LYCOMING COUNTY INSURANCE CONSORTIUM	Jan 24 Health Insurance Premiums	180,300.42

10 - GENERAL FUND	924,073.83
Grand Total All Funds	924,073.83
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	241,415.79
Grand Total Procurement Card Other Disbursement Non-negotiables	00.00
Grand Total Regular Checks	682,658.04
Grand Total All Payments	924,073.83

02/07/2024 06:52:39 AM

^{* -} Non-Negotiable Disbursement

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: CF - CAFETERIA FUND Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

0000006338 Payment #

Amount	10,794.84	10,794.84	10,794.84	0.00	0.00	0.00	0.00	0.00	10,794.84	10,794.84
Description Of Purchase	ER RETIRE 1-26-24	50 - FOOD SERVICE FUND	Grand Total All Funds	Grand Total Credit Cards	Grand Total Direct Deposits	Grand Total Manual Checks	Grand Total Other Disbursement Non-negotiables	Disbursement Non-negotiables	Grand Total Regular Checks	Grand Total All Payments
Description Of Purchase	GROSS 1-26-24						Grand Total Other I	Grand Total Procurement Card Other Disbursement Non-negotiables		
Paymnt Dt Vendor Name	PAYROLL FUND							Ō		
Paymnt Dt	01/25/2024									

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: CR - CAPITAL RESERVE Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

0000001205 Payment #

Amount	56,693.00	56,693.00	56,693.00	0.00	0.00	56,693.00	0.00	0.00	0.00	56,693.00
Description Of Purchase		22 - CAPITAL RESERVE FUND	Grand Total All Funds	Grand Total Credit Cards	Grand Total Direct Deposits	Grand Total Manual Checks	Grand Total Other Disbursement Non-negotiables	nd Total Procurement Card Other Disbursement Non-negotiables	Grand Total Regular Checks	Grand Total All Payments
Description Of Purchase	Equipment						Grand Total Other	Grand Total Procurement Card Othe		
ø	RD							g		
Paymnt Dt Vendor Name	HONDRU FORD									
Paymnt Dt	01/22/2024	ĕ								

C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GO22 - GO NOTE 2022 Payment Dates: 01/18/2024 - 02/07/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Amount	5,000.00	1,949.00	₹ 00:00	480.00 ★
Description Of Purchase				
Description Of Purchase	Grant Writing & Advocacy	Auditorium Project	NPDES Permit Fee	NPDES Permit Fee
Vendor Name	JDM CONSULTANTS LLC	ELAN FINANCIAL SERVICES	LYCOMING COUNTY CLEAN WATER FUND	LYCOMING COUNTY CONSERVATION DISTRICT
Paymut Dt	01/18/2024	01/25/2024	02/06/2024	02/06/2024
Payment #	0000001064	0000001065	0000001066	0000001067

7,929.00	0.00 sp	its 0.00	ks 7,929.00	0.00	0.00 ose	ks 0.00	1ts 7,929.00
Grand Total All Funds	Grand Total Credit Cards	Grand Total Direct Deposits	Grand Total Manual Checks	Grand Total Other Disbursement Non-negotiables	Grand Total Procurement Card Other Disbursement Non-negotiables	Grand Total Regular Checks	Grand Total All Payments

7,929.00

41 - DEBT SERVICE FUND

* Original checks were lost. These represent the reissvance of those checks. Board approval occurred at a prior meeting.

January 22, 2024

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Armond, Bachman, Brigandi, Bukeavich, Engel, Hitesman, Rupert, and Young.

Others Present: Jesse Smith - High School Principal, Dyan Hulslander - Central Elementary Principal, Kristin Bastian - Director of Special Education/School Psychologist, Dwight Woodley - Director of Innovative Learning/IT, Eric Briggs - Superintendent, Jamie Mowrey - Business Manager, and Tom Burkhart - Solicitor.

Visitors: Matt Courter - Williamsport SunGazette, Jessica Watson, Cheyenne Hogue, Christy Pinkerton, Danny Pinkerton, Elyse Schopfer, McKenna Woodley, Amy Woodley, Janice McEwen, Hayes McEwen, Shawn Millard, Heather Millard, Hilarie German, Melissa Stahl, Melissa Daily, Carrie Pauling, Angela Mitcheltree, Aaron Mitcheltree, Megan Neufer, Braden Paules, Amber Paules, Travis Rogers, and Dustin Isenberg.

APPROVE TREASURER'S REPORT

A motion to approve the treasurer's reports from November 2023 and December 2023 was moved by Bachman, seconded by Armond. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

APPROVE BILLS

A motion to approve the payment of bills from the General Fund in the amount of \$3,764,627.73, Food Service Fund in the amount of \$174,800.93, Capital Reserve Fund in the amount of \$40,150.00 and GO Note 2022 in the amount of \$910,667.92 as funds become available was moved by Hitesman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesmanyes, Rupert-yes, and Young-yes; motion carried.

APPROVE MINUTES

A motion to approve the minutes of December 4, 2023 and January 8, 2024 as written was moved by Bachman, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

SUPERINTENDENT RECOMMENDATIONS

CHILD BEARING/CHILD REARING LEAVE

A motion to approve EE #1007's child bearing/child rearing leave request from March 24, 2024 through mid-March 2025 was moved by Brigandi, seconded by Armond. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

OVERNIGHT FIELD TRIP REQUEST

A motion to approve Mrs. Vance's overnight field trip request to take FCCLA students to Wyndham Lancaster Resort and Convention Center in Lancaster PA on March 17-20, 2024 was moved by Brigandi, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

EMPLOYMENT - INFORMATIONAL

Dr. Briggs, Superintendent, accepted a letter of resignation from Brandon Hogue from his School Security position effective January 8, 2024.

EMPLOYMENT

A motion to approve the following employment was moved by Bachman, seconded by Armond.

Elementary Special Education Teacher – McKenna Woodley as a 4th grade special education teacher pending release from her current employer on salary step B-1 at a salary of \$48,053 in accordance with the South Williamsport Area Education Association Agreement.

Classroom Monitor for the 2023-2024 School Year - Selena Lopez

Drama Staff for the 2024 Spring Musical – Jared Whitford as Director and Choreographer at \$3,150, Miki Rebeck as Music Director at \$2,250, Stefanie Welty as Stage Manager at \$2,500, Katelyn Loss as Assistant Choreographer at \$900, and Liz Snow as Production Assistant at \$900

Guest Teachers through Blast IU for the 2023-2024 School Year - Austyn Carson

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

TENURE

A motion to approve tenure for Margaret Furst was moved by Bukeavich, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

INDUSTRY-RECOGNIZED CREDENTIALS

A motion to approve AED training as a graduation pathway was moved by Young, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

E-RATE CATEGORY 2 FUNDING CONSULTANT

A motion to approve an agreement with Kristin Van Strein Consulting for E-Rate Category 2 Funding for the 2024-2025 funding year was moved by Bachman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

FOOTBALL STADIUM RENOVATIONS

A motion to approve the following package related to the Rodney K. Morgans football stadium renovations, at a total cost of \$1,318,729.05 to be paid from the Capital Reserve Fund was moved by Rupert, seconded by Young.

- Hummer Turfgrass Systems \$370,300.00
- Musco Sports Lighting \$263,410.00 + \$10,000.00 contingency for powerline insulation
- Stadium Solutions Inc. \$527,750.00
- Schrader Group \$17,576.00

In addition to these agreements, the grand total consists of estimated bonding costs of \$20,210.65, construction contingency of \$73,039.90, and professional service fees from ELA Sports of \$36,442.50. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

2024-2025 SCHOOL DISTRICT CALENDAR - FIRST READING

A motion to approve the proposed 2024-2025 school calendar for first reading was moved by Bachman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

BUDGETARY TRANSFERS

A motion to authorize the Business Manager to transfer budgetary funds in relation to the settlement of the teachers' agreement, with no overall impact on the 2023-2024 budget, was moved by Bachman, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

CHANGE ORDER - AUDITORIUM

A motion to approve the change order with Illuminated Integration for the additional purchase of 450 pounds of counter bricks for the mid stage traveler at a cost of \$1,226.00 was moved by Armond, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes, and Young-yes; motion carried.

COURTESY TO THE FLOOR

The following individuals spoke about the following topics

- Hayes McEwen situation affecting the drama director
- Janice McEwen situation affecting the drama director
- Melissa Stahl situation affecting the drama director
- Travis Rogers situation affecting the drama director

There will be an executive session following the board meeting regarding personnel matters and student discipline; no action to follow.

A motion to adjourn the meeting was made by Brigandi, seconded by Rupert. All members present voting yes, the meeting was adjourned at 6:40 PM.

Attest

Jamie Mowrey Board Secretary The South Side Recreational Authority (SSRA) manages the Robert Porter Allen Nature Area that borders the high school softball, baseball, and practice soccer fields. SSRA is doing a major wetland reclamation project starting this spring (2024).

There are areas of wetland on school property that are known to hold stagnant water which has the potential to encourage mosquitoes. Recent testing has shown an increase in West Nile virus in the county as well.

Proposed is for the SSRA to expand some drainage into the areas that can hold this water while we have equipment on site.

Access will only be through our nature area.

This work will not impact any of the sports fields.

Any costs associated with this work will be covered by the SSRA project.

Attached below is an aerial image showing the approximate property line and highlighted are the areas of concern.

Also attached is the landowner agreement to allow our contractor, US Fish and Wildlife/Pheasants Forever, to access the area. Again, access will only be from the nature area, not through sports fields.



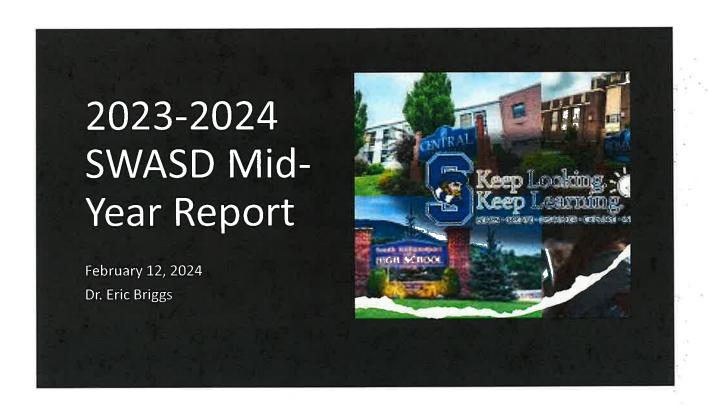
Collection Date	County	Municipality	Site
09/21/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
Lycoming	Armstrong Twp	Adult- Barrier	14-SEP-23
09/12/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
09/11/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
08/31/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
08/23/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
08/22/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
Lycoming	Armstrong Twp	Larval	18-AUG-23
08/18/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
08/16/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
Lycoming	Armstrong Twp	Adult- ULV	15-AUG-23
Lycoming	Armstrong Twp	Adult-Barrier	11-AUG-23
08/10/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
08/10/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
Lycoming	Armstrong Twp	Larval	09-AUG-23
Lycoming	Armstrong Twp	Adult- ULV	09-AUG-23
08/08/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
Lycoming	Armstrong Twp	Adult- Barrier	03-AUG-23
08/02/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
07/27/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
07/25/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
07/20/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
07/12/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
06/19/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
06/07/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
05/18/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
05/10/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
04/19/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
04/06/2023	Lycoming	Armstrong Twp	41ARM_Mountie_Fields_East
TREATMENTS			
ARM:	Adult-ULV		2
	Adult- barrier		3
	Larval	·	<u>2</u>
	ТОТА	L	7

WNV Positive Samples: 2

Trap	Adult 49	Immatures
Gravid Trap	49	
Gravid Trap	98	
Dipping	0	
Gravid Trap	147	
Gravid Trap	120	
Dipping	0	
Dipping	0	
BG Sentinel	16	
Crowid Tran	417	
Gravid Trap	267	
BG Sentinel	207	
Dipping	O	85
BG Sentinel	597	
Gravid Trap	46	3
Gravid Trap	39	
Gravid Trap	177	
Gravid Trap	3	3
Gravid Trap	37	
Gravid Trap	9	
Gravid Trap	1	Ĺ
Gravid Trap	2	?
Dipping	C)
Dipping	C)

COOPERATOR/LANDOWNER AGREEMENT FOR INSTALLATION OF CONSERVATION PRACTICES

,South Williamsport School District (landowner), certify that <u>USFWS PARTNERS FOR FISH & WILDLIF</u> /PHEASANTS FOREVER has my permission to install conservation practices and activities on the land listed below for the purpose of satisfying the terms and conditions of the conservation program. The practices are outlined below.
Landowner Name
South Williamsport School District
Landowner/site Address
515 West Central Ave. South Williamsport, PA 17702
Conservation Practices
Removal of invasive species and undesirable vegetation through mechanical and chemical means. Construction and enhancement of wetland habitat. Plantings of native tree, shrub, and herbaceous vegetation
Landowner Signature Date
Partners for Fish & Wildlife Representative Signature Date 1/29/2024



Commonwealth University – College of Education and Human Studies

	Total	Bloomsburg	Lock Haven	Mansfield
Department of Exceptionality	402			
Spec Ed. (PK-12) Early Childhood (PK-4)	247	199	35	13
Special Education (PK-12)	31	6	18	7
Deaf Ed/HH(PK12/Early Childhood (PK-4)	31	31	0	0
ASL/English Interpreting	93	93	0	0
Counseling and Ed. Leadership	238			
Ed. Leadership	68	63	4	1
Curriculum and Instruction	32	29	2	1
Special Education or Supervisory	63	63	0	0
Counseling	20	20	0	0
Reading	17	17	0	0

Commonwealth University – College of Education and Human Studies

	Total	Bloomsburg	Lock Haven	Mansfield
Undergraduate	1602	1004	439	159
Graduate	238	230	6	2
Early Childhood	638	401	162	77
Early Childhood (k-4)	634	4	0	0
Child Life Certificate	4			
Middle Level and Secondary	562			
Secondary Ed. (7th-12th)	294	188	78	28
Middle Level (4th-8th)	103	84	14	5
Health and PE (PK-12)	133	0	132	1
Music	32	0	0	32

Commonwealth University – College of Education and Human Studies

	Total	Bloomsburg	Lock Haven	Mansfield
Counseling and Ed. Leadership cont.				
Secondary Education	10	10	0	0
Social Work	8	8	0	0
Business Education	8	8	0	0
Early Childhood	5	5	0	0
Certificates	7	7	0	0
			-	-

Commonwealth University – Student Teachers - Spring 2024

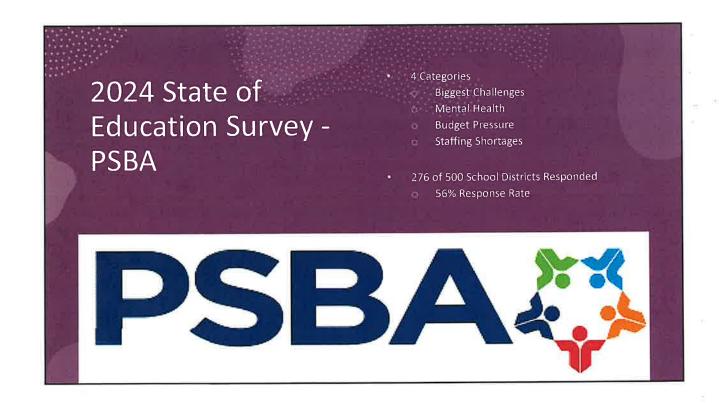
Spring 2024 Student Teachers	Total	Bloomsburg	Lock Haven	Mansfield
Early Childhood (PK-4)	90	65	18	7
Special Education (PK-12)	2	1	1	0
Spec. Ed. (PK-12)/Early Child	46	36	5	5
Middle Level (4-8) Math	6	5	1	0
Middle Level (4-8) ELA	3	3	0	0
Middle Level (4-8) Social Studies	1	0	1	0
Middle Level (4-8) Science	2	2	0	0
Secondary Ed. (7-12) Math	9	3	5	1
Secondary Ed. (7-12) English	16	9	4	3
Secondary Ed. (7-12) Citizenship	7	3	1	3
Secondary Ed. (7-12) Biology	4	3	1	0

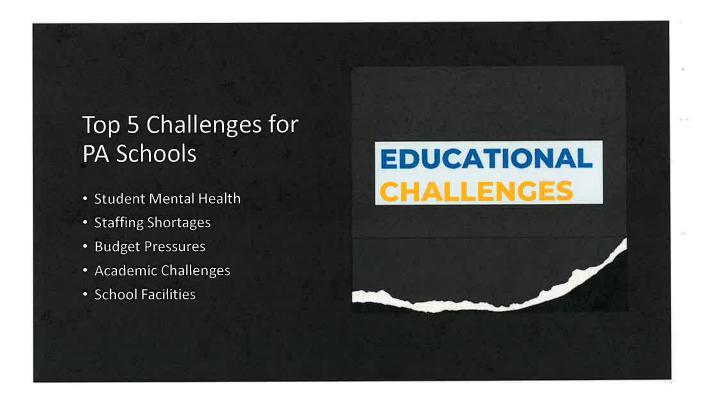
Commonwealth University – Student Teachers – Spring 2024

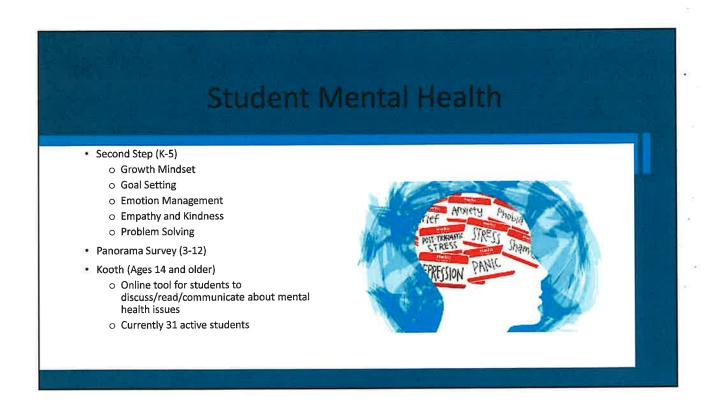
Spring 2024 Student Teachers	Total	Bloomsburg	Lock Haven	Mansfield
Secondary Ed. (7-12) Chemistry	1	0	1	0
Secondary Ed. (7-12) General Science	1	0	1	0
Secondary Ed. (7-12) Earth and Space	1	1	0	0
Health and P.E. (PK-12)	17	0	17	0
Music Education (PK-12)	8	0	0	8
Deaf Ed/HH (PK-12)/Early Childhood	6	6	0	0

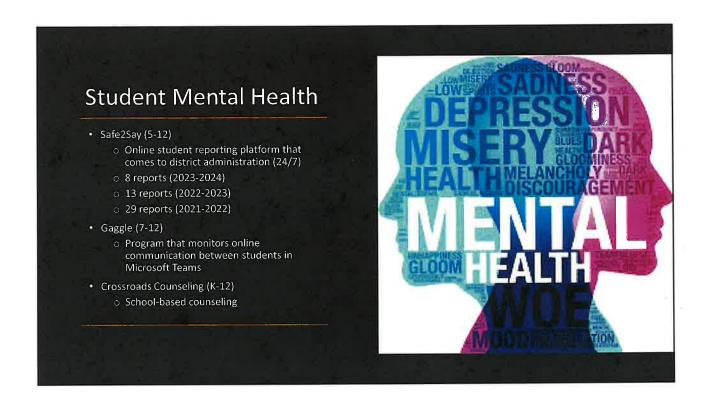
Commonwealth	Univ –	Fall	2024	Student
Teachers				

Fall 2024 Student Teachers	Total	Bloomsburg	Lock Haven	Mansfield
Early Childhood (PK-4)	35	27	3	5
Special Education (PK-12)	1	0	1	0
Spec. Ed. (PK-12) Early Child (PK4)	27	23	0	4
Middle Level (4-8) Math	4	3	1	0
Secondary Ed. (7-12) Math	1	1	0	0
Secondary Ed. (7-12) English	8	7	0	1
Secondary Ed. (7-12) Citizenship	4	2	2	0
Secondary Ed. (7-12) Biology	2	0	2	0
Secondary Ed. (7-12) Chemistry	1	1	0	0
Secondary Ed. (7-12) Math, Earth and Space	1	0	0	1
Secondary Ed. (7-12) Spanish	1	1	0	0
Health and PE (K –12)	1	0	1	0
Music Ed (PK-12)	7	0	0	7
Deaf Ed/HH (PK-12)/Early Childhood (PK-4)	4	2	1	1









Student Mental Health

- Positive Behavior Intervention and Support (K-6)
 - Expanded into grades 5 and 6 this year (Tier I)
- PA Youth Survey (4, 6, 8, 10, and 12)
 - Explores drugs, alcohol, vape, suicide tendencies, bullying
- Nittany Learning Services (7-12)
 - Provides on-site support through Restorative Practices to support student decision making to increase school attendance and academic achievement



Student Mental Health

- 79% of the superintendents rated student mental health as one of their biggest instructional challenges
- Nearly half of the superintendents responded that over 60% of their student population had mental health needs
- Biggest Challenges connecting students with mental health services
 - o 82% scarcity of providers
 - o 56% reluctant to seek help
 - o 56% lack of funding



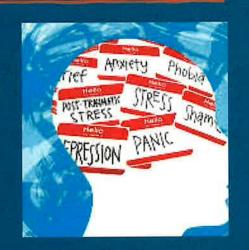
Biggest Staffing Shortage Areas

- Substitute Teachers
- Instructional Aides
- Special Education Teachers
- Transportation Personnel
- Regular Education Teachers

Note: 50.4% of the school districts reported "open teaching positions" at the start of the 2023-2024 school year

Mental Health Supports - Staffing

- American School Counselors Association
 - 1 school counseler per 250 students
 - Grades K-c 442 moderns
 - Grades 5-8 379 students
 - Grades 9-12 374
- National Association of Social Workers
- 1 social worker per 250 students
 - When more intense needs are needed, 1 per 50 student.
 - 1 social worker per 1195 students
- National Association for School Psychologist
 - 1 school-psychologist to every 500 students
 - * %-12 1195 students



Staffing Shortages

- Certify Staff to Become Classroom Monitors
- Use of Guest Teacher Program
- Paraprofessional Pathway to Teaching – IU#17



Budget Pressures/Facilities and Construction

- Cyber/Charter Schools
 - o Contact all families each summer to recruit back to SWASD
 - o Advocacy Day with PSBA in Harrisburg (April each year)
- Special Education
 - o Support students "in house"
 - Lack a full continuum of services in SWASD (lack of IU programming)
- Building Construction
 - o HS Auditorium
 - o Central Elementary
 - o Football Field
 - o High School
 - o Soccer Complex with/without a track?



Mandated Expenses – Top Budget Pressures

- 77.3% Charter school tuition payments
- 52.7% Special education costs
- 50.8% Inadequate state funds
- 23.9% Facilities construction/maintenance/renovati on
- 23.5% Pension costs

Note: In the last decade, mandated pensions, charter schools, and special education costs have surpassed revenues by nearly \$4 billion



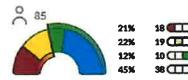
Academic Achievement

- ELA Curriculum (CKLA, K-5)
- Math Curriculum (Illustrative Math, K-8)
- Social Emotional Learning Curriculum (Second Step, K-5)
- Career Pathways/Graduation Pathways (9-12)



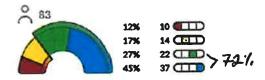
Beginning of Year

Sep 5 - Sep 20, 2023



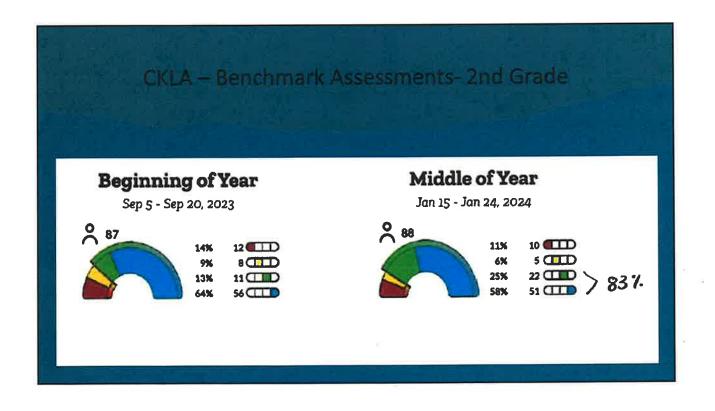
Middle of Year

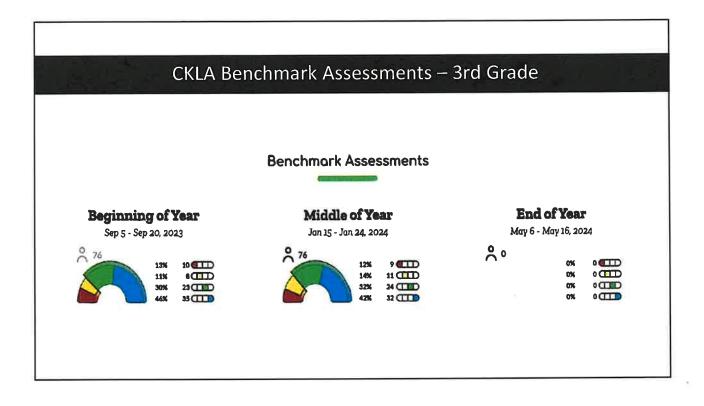
Jan 15 - Jan 24, 2024

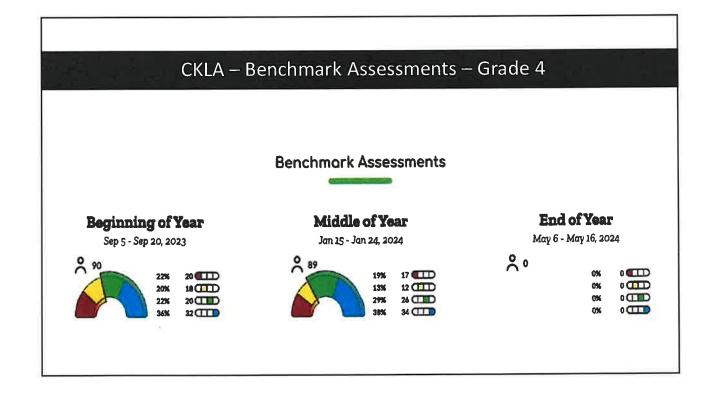


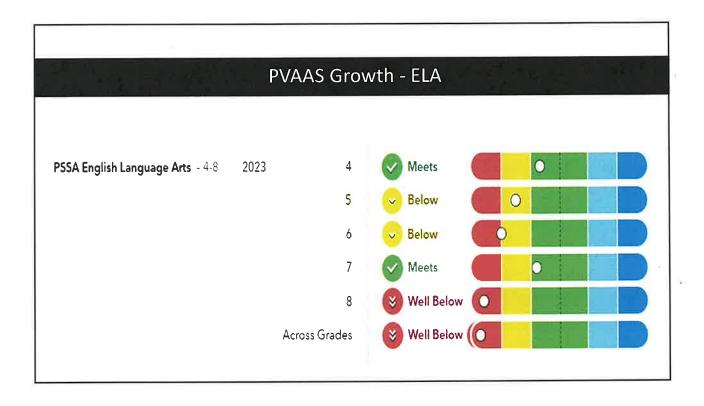
CKLA – Benchmark Assessments - Kindergarten

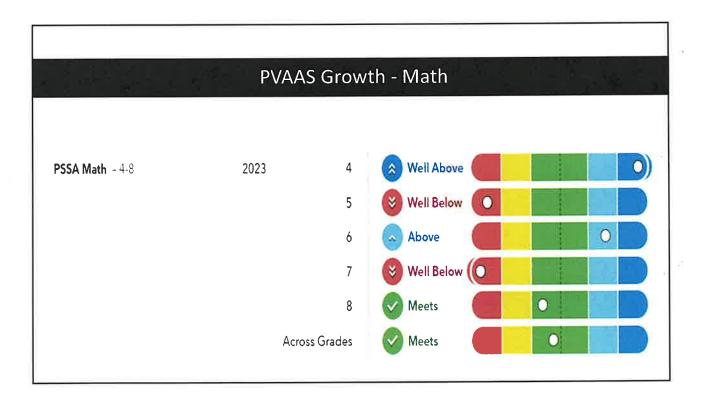
Beginning of Year Middle of Year Sep 5 - Sep 20, 2023 Jan 15 - Jan 24, 2024 0 85 24 28% 21 16 (III) 18% 11 13% 19 18% 22% 40% 34 CKLA - Benchmark Assessments -1st Grade

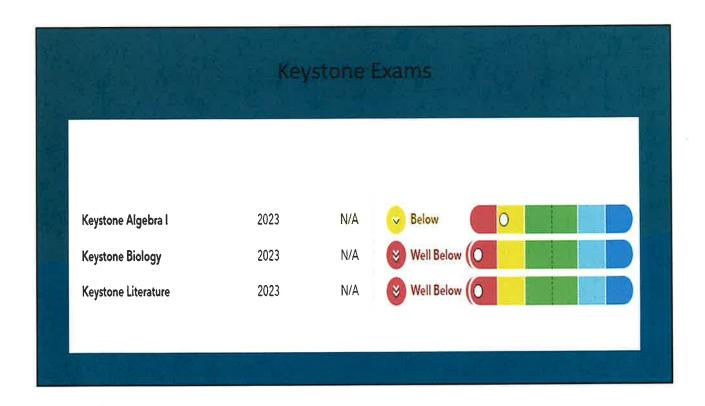












SWASD Graduation Pathways – Act 158

- Proficiency Pathway (Proficient on all 3 Keystones)
- Composite Pathway (Composite Score on Keystones)
 - o 2 score composite
 - o 3 score composite
- CTE Concentrator Pathway
 - o Industry –based competency certification
- Alternative Assessment Pathway
 - o ACT
 - o Work Keys ACT
 - o ASVAB
 - o PSAT/SAT
- Evidence-Based Pathway
 - o Multiple ways to enter this pathway through successful coursework completion



Chronic Absenteeism

Grade	Total Enrollment	Chronically Absent	% Persistent Attendance
Kindergarten	88	7	92%
1st Grade	94	12	87%
2nd Grade	87	9	90%
3rd Grade	80	15	82%
4th Grade	93	20	78%
5th Grade	94	13	86%
6th Grade	110	26	76%

Chronic Absenteeism

Grade	Total Enrollment	Chronically Absent	% Persistent Attendance
7th Grade	76	22	71%
8th Grade	99	22	78%
9th Grade	101	31	69%
10th Grade	86	22	74%
11th Grade	97	28	71%
12th Grade	90	23	74%

Chronic Absenteeism – Mountie Academy (37 students as of 2/6/2024)

Grade	Total Enrollment	Chronically Absent	% Persistent Attendance
6th Grade	1	1	0%
7th Grade	2	0	100%
8th Grade	0	0	0%
9th Grade	8	5	37%
10th Grade	8	5	37%
11th Grade	12	7	42%
12th Grade	6	3	50%

Future Ready PA Index - Regular Attendance

2022-2023

- Central Elementary 63.5 %
- Rommelt Elementary School 56.4%
- SW Junior/Senior High School 61.4%

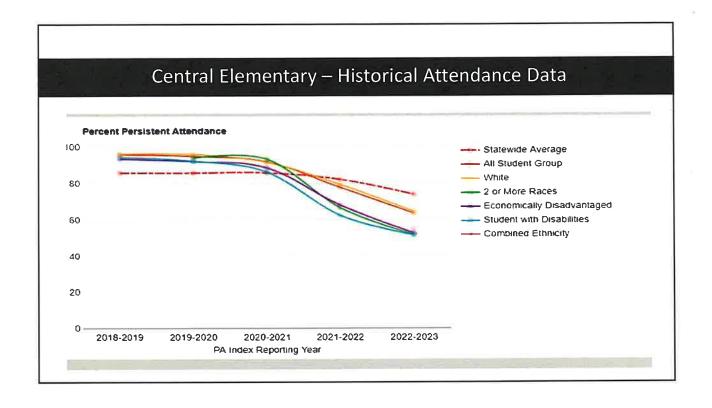
2023-2024

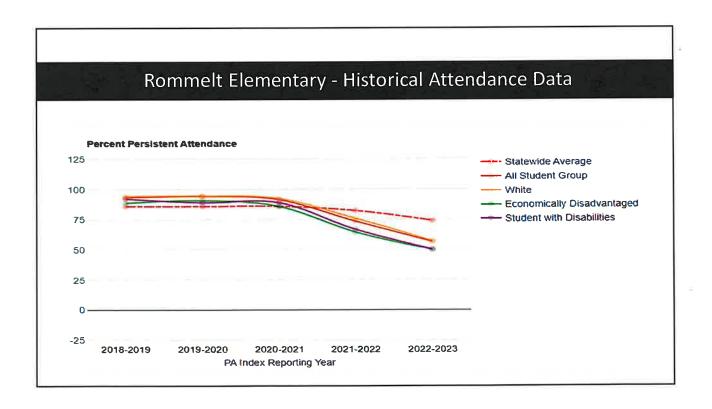
Central Elementary - 85.8%

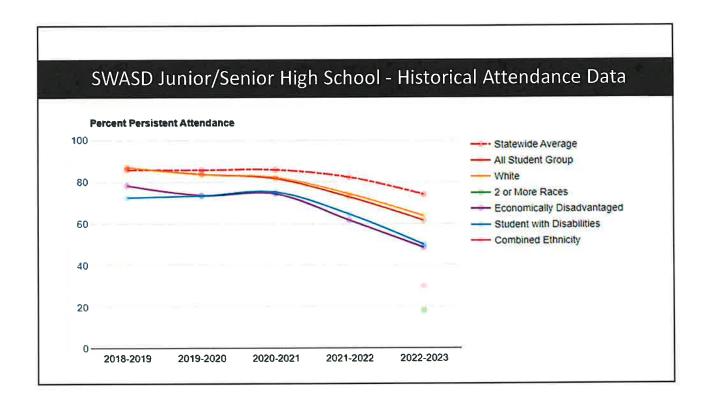
Rommelt Elementary - 81%

SW Junior/Senior High School - 72.8%









Counseling Impact Statement - Johnna Harper

Grades K-4

- Implement Social Academic Instructional Groups (SAIGs) for identified students (Panorama data, teacher/counselor recommendation)
- Meet individually with students as needed or requested by counselor
- Assist with implementation of PSSA testing (grades 3,4) may include test distribution, hallway monitoring, make-up testing, etc.

Grades 5-8

- Analyze Panorama survey data to identify students in need of additional support
- Implement small groups for identified students to work on SEL skills
- Meet one on one with individual students as needed
- Assist with the coordination of PSSA testing

Grades 9-12

- Analyze Panorama survey data to identify students in need of additional support
- Meet one on one with individual students as needed
- Create and meet with small groups based on student need
- Assist with the monitoring of Keystone testing

<u>January</u>

WK 1

Mon, Jan. 29- 12:40-3:00 @ Jr/Sr High
Tues, Jan 30- 12:40-3:00 @ Where Needed
Wed, Jan 31- 12:40-3:00 @ Rommelt
Thurs, February 1- 12:40-3:00 @ Central

February

WK 2

Mon, Feb. 5 – 12:40-3:00 @ Jr/Sr High
Tues, Feb. 6- 12:40-3:00 @ Where Needed
Wed, Feb. 7- 12:40-3:00 @ Rommelt
Thurs, Feb 8- 12:40-3:00 @ Central
Friday, Feb 9- 8:00-3:00 (As needed)

WK3

Mon, Feb 12-12:40-3:00 @ Jr/Sr High
Tues, Feb 13-12:40-3:00 @ Where Needed
Weds. Feb 14-12:40-3:00 @ Rommelt
Thurs, Feb 15-12:40-3:00 @ Central
WK 4

Tues, Feb 20-12:40-3:00 @ Where Needed Wed, Feb 21-12:40-3:00 @ Rommelt Thurs, Feb 22-12:40-3:00 @ Central Fri, Feb 23- 8:00-3:00 (As needed)

WK5

Mon, Feb 26-12:40-3:00 @ Jr/Sr High
Tues, Feb 27-12:40-3:00 @ Where Needed
Weds, Feb 28-12:40-3:00 @ Rommelt
Thurs, Feb. 29- 12:40-3:00 @ Central
Fri, March 1-8:00-3:00 (As needed)

March

WK 6

Mon, March 4- 12:40-3:00 @ Jr/Sr High Tues, March 5- 12:40-3:00@ Where Needed Wed, March 6-12:40-3:00@ Rommelt

WK 7

Mon, March 11-12:40-3:00 @ Jr/Sr High Tues, March 12, 12:40-3:00 @ Where Needed

Wed March 13-12:40-3:00 @ Rommelt Thurs, March 14-12:40-3:00 @ Central

WK8

Mon, March 18- 12:40-3:00 @ Jr/Sr High Tues, March 19-12:40-3:00 @ Where Needed Wed, March 20- 12:40-3:00 @ Rommelt Thurs, March 21- 12:40-3:00 @ Central

WK9

Wed, March 27- 12:40-3:00 @ Rommelt

<u>April</u>

WK 10

Wed, April 3-12:40-3:00 @ Rommelt Thurs, April 4-12:40-3:00 @ Central Fri, April 5-8:00-3:00 (As needed)

WK 11

Mon, April 8-12:40-3:00 @ Jr/Sr High
Tues, April 9-12:40-3:00 @ Where Needed
Wed, April 10-12:40-3:00 @ Rommelt
Thurs, April 11-12:40-3:00 @ Central

WK 12

Mon, April 15-12:40-3:00 @ Jr/Sr High

Tues, April 16-12:40-3:00 @ Where Needed

Wed, April 17-12:40-3:00 @ Rommelt

Thurs, April 18-12:40-3:00 @ Central

WK 13 (Testing week @Jr/Sr High)

Mon, April 22-12:40-3:00 @ Jr/Sr High

Tues, April 23- 8:00-3:00 (As needed)

Wed, April 24-8:00-3:00 (As needed)

Thurs, April 25-8:00-3:00 (As needed)

Fri, April 26- 8:00-3:00 (As needed)

WK 14

Mon, April 29-12:40-3:00@ Jr/Sr High

Tues, April 30-12:40-3:00 @ Where Needed

Wed, May 1-12:40-3:00 @ Rommelt

Thurs, May 2-12:40-3:00 @ Central

Fri, May 3-8:00-3:00 (As needed)

May

WK 15

Mon, May 6- 12:40-3:00@ Jr/Sr High

Tues, May 7- 12:40-3:00 @ Where Needed

Wed, May 8- 12:40-3:00 @ Rommelt

Thurs, May 9- 12:40-3:00 @ Central

WK 16

Mon, May 13- 12:40-3:00@ Jr/Sr High

Tues, May 14- 12:40-3:00 @ Where Needed

Wed, May 15- 12:40-3:00 @ Rommelt

Thurs, May 16- 12:40-3:00 @ Central

WK 17

Mon, May 20- 12:40-3:00@ Jr/Sr High

Tues, May 21-12:40-3:00 @ Where Needed

Wed, May 22-12:40-3:00 @ Rommelt

Thurs, May 23-12:40-3:00 @ Central

WK 18

Tues, May 28-12:40-3:00 @ Where Needed

Wed, May 29-12:40-3:00 @ Rommelt

Thurs, May 30-12:40-3:00 @ Central

Fri, May 31-8:00-3:00 (As needed)

Total: \$1417.78

DOROTHY WHITE MERTZ TAX COLLECTOR

This agreement is between South Williamsport School District and Dorothy White Mertz of 1141 Four Mile Dr, Williamsport, Pa 17701 for the collection of Real Estate Tax bills for the calendar years 2024 and 2025.

Taxes will be mailed to or collected at 2655 Euclid Ave, Duboistown, Pa, 17701. This space in the Duboistown Borough Building will be provided to the Tax Collector. Hours will be posted, recorded on an answering machine and printed on the tax bills.

For the collection of Real Estate Tax Bills my quote would be \$4.00 per bill mailed. I would submit an invoice each time funds are turned in, (including <u>each installment</u> and Interim bills) and then a final invoice for bills not paid at settlement. Also, payment of postage and an information sheet accompanying the mailing of notices for delinquent tax bills send mid-November would be invoiced to the School.

2 boxes of copy paper and 2 boxes of postage envelopes per year, and \$1,000 toward office expenses each year will be reimbursed by the school.

The current Resolution as approved for Return Check Fees, Duplicate Bill Fees, Tax Certifications, Memo bill fees and Rebate Receipts will stay in effect.

Collection would be in the INFOCON system currently used and that the County supports. Currently there is NO CHARGE for this system. Should they begin to charge for this system, the School District would pay this cost. Funds will be submitted no later than the 10th of the month, and more frequently during the discount collection period.

You would continue to pay for processing and mailing the bills from the printer through Lycoming County.

I will provide receipts for Tax Rebate, and IRS filing, answer tax status 1-3 times per listing, closing or re-finance, explain interim bills, send reminders once delinquent, mail tax bills a second or third time with address changes, etc, all for the benefit of the taxpaying resident.

Thank you for your time and consideration.

Dottie White Mertz January 22,2024

dswtaxoffice@gmail.com

570-220-4729 cell

23SwmpSchoolREcontract

Field Trip Request

Print Form



South Williamsport Area **School District**

Sopnia Biddie	=	515 West Central Ave.
FBLA		South Williamsport, PA
Jr / Sr High School		17702 Phone: 570-327-1581
01/25/2024	-	Fax: 570-326-0641 www.swasd.org
ation	Fees	
Hershey, PA	Admission Fees (\$)	1,304
04/08/2024-04/10/2024	Funding Source for	FBLA club funds
1	Admission	
1	Funding Source for	Driver's Ed car
nes 0	Transportation	
_	Number and duration o	of coverage needed:
ation 9am	i will need a substitute fro	om for 4/8, 4/9, and 4/10.
related to specific course objectives or will g outcomes: r FBLA states in her competitive event.	Is this an out of state Is this an overnight t	
	FBLA Jr / Sr High School 01/25/2024 ation Hershey, PA 04/08/2024-04/10/2024 1 1 1 1 des 0 School Van 4:45am ation 9am related to specific course objectives or will goutcomes:	FBLA Jr / Sr High School 01/25/2024 Tation Fees Hershey, PA 04/08/2024-04/10/2024 1 1 1 1 Substitute Coverage objectives or will grout on the substitute from the substitute fr

Additional information if needed:	9.
	Appro
	Appro Princip
	■ Netcolition

oval / Signature Required

Superintendent:

School board approval is required for all overnight and/or out of state trips.



Change Order

PROJECT: (Name and address)
Central Elementary School

CONTRACT INFORMATION:

Contract For: HVAC Construction Change Order Number: H-005

Date: 09/18/2023 Date: 01/11/2024

OWNER: (Name and address)
South Williamsport Area School District
515 West Central Avenue

South Williamsport, PA 17702

ARCHITECT: (Name and address)
McKissick Associates PC

317 N. Front Street Harrisburg, PA 17101 CONTRACTOR: (Name and address)

CHANGE ORDER INFORMATION:

Silvertip, Inc. 7th & St. Mary Street P.O. Box 50

Lewisburg, PA 17837

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR 002 (see attached), the cost for revised pipe size changes (-\$18,654.79); per COR 006 (see attached), the cost to fabricate a DOAS Angle Iron Frame (+\$1,501.90); per COR 007 (see attached), the cost to provide and install condensate pumps (+\$4,981.57); per COR 008 (see attached), the cost to change the Grill size resulting from RF1 28 and 31 (+486.27); and per COR 009 (see attached), the cost for Skylight frame material and welding for GC - Phase 2 (-\$2,155.41).

The original Contract Sum was

3.676.700.00
The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be decreased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

3.473.974.94

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

McKissick Associates PC	Silvertip, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
Vir W. Rim R SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President		Ene Bignit
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
01/11/2024		1/3/12024
DATE	DATE	DATE /



Policy Manual

Section

200 Pupils

Title

Enrollment of Students

Code

200

Status

Active

Adopted

January 9, 2006

Last Revised

June 1, 2009

Last Reviewed

February 6, 2023

Authority

The Board shall enroll school age students eligible to attend district schools, in accordance with applicable laws and regulations, Board policy and administrative regulations. [1][2][3][4][5]

Definitions

School age shall be defined as the period from the earliest admission age for the district's kindergarten program until graduation from high school or the end of the school term in which a student reaches the age of twenty-one (21) years, whichever occurs first.[1][6]

District of residence shall be defined as the school district in which a student's parents/guardians reside.[2][3]

Guidelines

School age resident students and eligible nonresident students shall be entitled to attend district schools.[1][2][3][7]

The district shall not enroll a student until the parent/guardian has submitted proof of the student's age, residence, and immunizations and a completed Parental Registration Statement, as required by law and regulations. [1][2][3][9][10][11]

The district shall administer a home language survey to all students enrolling in district schools for the first time. [3][12]

The district shall normally enroll a school age, eligible student the next business day, but no later than five (5) business days after application. [3]

The district shall immediately enroll students experiencing homelessness, foster care and other forms of educational instability, even if the student or parent/guardian is unable to produce the required documents, in accordance with Board policy, law and regulation.5]
[13]

1/15/24, 9:35 AM BoardDocs® PL

The district shall not inquire about the immigration status of a student as part of the enrollment process.[3]

Enrollment requirements and administrative regulations shall apply to nonresident students approved to attend district schools, in accordance with Board policy.[14]

Delegation of Responsibility

The Superintendent or designee shall annually notify students, parents/guardians and staff about the district's **enrollment** policy by publishing such policy in the student handbook, parent newsletters, district website and other efficient methods.[4]

The Superintendent or designee shall develop and disseminate administrative regulations for the enrollment of eligible students in district schools.

Legal

1. 24 P.S. 1301

2. 24 P.S. 1302

3. 22 PA Code 11.11

4. 22 PA Code 11.41

5. 22 PA Code 11.12

6. 22 PA Code 12.1

7. 24 P.S. 1303a

8. Pol. 203

9. Pol. 216.1

10. Pol. 138

11. Pol. 251

12. Pol. 202

Pol. 201



Policy Manual

Section

200 Pupils

Title

Enrollment of Students

Code

200

Status

First Reading

<u>Authority</u>

The Board shall enroll school age students eligible to attend district schools, in accordance with applicable laws and regulations, Board policy and administrative regulations.[1][2][3][4][5][6]

Definitions

School age shall be defined as the period from the earliest admission age for the district's kindergarten program until graduation from high school or the end of the school term in which a student reaches the age of twenty-one (21) years, whichever occurs first.[1][7]

District of residence shall be defined as the school district in which a student's parents/guardians reside.[2][3]

Guidelines

School age resident students and eligible nonresident students shall be entitled to attend district schools. [1][2][3][6][8][9]

The district shall not enroll a student until the parent/guardian has submitted proof of the student's age, residence and immunizations and a completed Parental Registration Statement, as required by law and regulations, **except as follows**:[1][2][3][10][11][12][13]

1. Students Experiencing Educational Instability -

The district shall immediately enroll students experiencing homelessness, foster care and other forms of educational instability, even if the student or parent/guardian is unable to produce the required documents, in accordance with law, regulation and Board policy.[5][14]

2. Children of Active Duty Military Families -

The district shall facilitate the timely enrollment and permit advanced enrollment of children of active duty military families, in accordance with law and Board policy. To qualify for advanced enrollment, prior to establishing residency in the district, a copy of the official military orders shall be provided to the district along with proof of the parent's/guardian's intention to move into the district. The parent/guardian must provide proof of residence within forty-five (45) days after the arrival date stated in the military orders.[6][15][16]

1/26/24, 11:20 AM BoardDocs® PL

The district shall administer a home language survey to all students enrolling in district schools for the first time.[3][17]

The district shall normally enroll a school age, eligible student the next business day, but no later than five (5) business days after application.[3]

The district shall not inquire about the immigration status of a student as part of the enrollment process.[3]

Delegation of Responsibility

The Superintendent or designee shall annually notify students, parents/guardians and staff about the district's enrollment policy by publishing such policy in the student handbook, parent newsletters, district website and other efficient methods.[4]

The Superintendent or designee shall develop and disseminate administrative regulations for the enrollment of eligible students in district schools.

PSBA Revision 12/23 © 2023 PSBA

Legal

1. 24 P.S. 1301

2. 24 P.S. 1302

3. 22 PA Code 11.11

4. 22 PA Code 11.41

5. 24 P.S. 1331.1

6. 24 P.S. 1302.1

7. 22 PA Code 11.12

8. 22 PA Code 12.1

9, Pol. 202

10. 24 P.S. 1303a

11. 24 P.S. 1304-A

12. Pol. 203

13. Pol. 216.1

14. Pol. 251

15. 24 P.S. 7302

16. Pol. 254

17, Pol. 138

Pol. 201

Interstate Compact on Educational Opportunity for Military Children (MIC3)



Policy Manual

Section

200 Pupils

Title

Eligibility of Nonresident Students

Code

202

Status

Active

Adopted

February 6, 2023

<u>Purpose</u>

The Board shall operate district schools for the benefit of students residing in this district who are eligible for attendance. [1][2]

<u>Authority</u>

The Board may permit the admission of nonresident students in accordance with terms of this policy.[3][4][5]

The Board shall require that appropriate legal documentation showing dependency or guardianship or a sworn statement of full residential support be filed with the Board Secretary before an eligible nonresident student may be accepted as a student in the district schools. The Board may require a resident to submit additional reasonable information to substantiate a sworn statement, in accordance with guidelines issued by the Department of Education. [6][13]

The Board reserves the right to verify claims of residency, dependency and guardianship and to remove from school attendance a nonresident student whose claim is invalid.

If information contained in the sworn statement of residential support is found to be false, the student shall be removed from school after notice is given of an opportunity to appeal the student's removal, in accordance with Board Policy 906, Public Complaints.[6][8]

The Board shall not be responsible for transportation to or from school for any nonresident student residing outside school district boundaries.

Tuition rates shall be determined in accordance with statute. Tuition shall be charged monthly, in advance of attendance. [9][4][18]

Guidelines

Nonresident Children Placed in the District

Any child placed in the home of a district resident by a court or government agency shall be admitted to district schools and shall receive the same benefits and be subject to the same responsibilities as resident children.[10]

Residents of Institutions

A child who is living in or assigned to a facility or institution for the care or training of children that is located within this district is not a legal resident of the district by such placement; but s/he shall be admitted to district schools, and a charge shall be made for tuition in accordance with statute.[11][12][14][15][16][17]

Future Residents

A student eligible for attendance whose parent/guardian has executed a contract to buy, build or rent a residence in this district for occupancy may be enrolled without payment of tuition at the beginning of the school year, provided that the anticipated date of residency is not later than November 1 of the same school year.[4]

If the student does not become a resident of the district by the end of the period for which free attendance is given, tuition shall be required until residency is established.

Parents/Guardians of students who claim admission on the basis of future residency shall be required to demonstrate proof of the anticipated residency.

Former Residents

Regularly enrolled students whose parents/guardians have moved out of the school district may be permitted to finish the school year without payment of tuition when the student is completing the senior year and will graduate. [4] If the parent(s)/guardian(s) of a student move out of South Williamsport Area School District on or after April 1, and before the end of the school year, the student of any grade level shall be permitted to complete only that school year in the South Williamsport Area School District without the payment of tuition, provided that the student's parent/guardians assume responsibility for transportation.

Other Nonresident Students

A nonresident student may be admitted to district schools without payment of tuition where attendance is justified on the grounds that the student lives full-time and not just for the school year with district residents who have assumed legal dependency or guardianship or full residential support of the student.[6][13]

Delegation of Responsibility

The Superintendent or designee shall develop procedures for the enrollment of nonresident students which:

- 1. Admit such students only on proper application and submission of required documentation by the parent/guardian.
- 2. Verify claims of residency.
- Do not exclude any eligible student on the basis of race, creed, color, gender, sexual orientation, national origin, ancestry, or handicap/disability.[19]
- 4. Deny admission where the educational facilities or program maintained for district students is inadequate to meet the needs of the applicant.
- Make continued enrollment of any nonresident student contingent upon maintaining established standards of attendance, discipline and academics.

The Superintendent shall be permitted to enroll nonresident students as per statute or policy.

Legal

1. 24 P.S. 501

- 2. 24 P.S. 502
- 3. 24 P.S. 1301
- 4. 24 P.S. 1316
- 5, Pol. 200
- 6. 24 P.S. 1302
- 8. Pol. 906
- 9. Pol. 607
- 10. 24 P.S. 1305
- 11. 24 P.S. 1306
- 12. 24 P.S. 1307
- 13. 22 PA Code 11.19
- 14. 24 P.S. 1308
- 15. 24 P.S. 1309
- 16. 24 P.S. 1310
- 17. 22 PA Code 11.18
- 18. 24 P.S. 2561
- 19. Pol. 103
- 22 PA Code 11.41
- 24 P.S. 1306.2
- 24 P.S. 2503



Policy Manual

Section

200 Pupils

Title

Eligibility of Nonresident Students

Code

202

Status

First Reading

Purpose

The Board shall operate district schools for the benefit of students residing in this district who are eligible for attendance. [1][2][3]

Authority

- {X} It shall be the policy of the Board not to permit the admission of nonresident students, except as required by law or court order.[4][5][6][7][8]
- $\{X\}$ The Board may permit the admission of nonresident students in accordance with **law and** Board policy. [4][5][6][7][8][9]

The Board reserves the right to verify claims of residency, dependency and guardianship and to remove from school attendance a nonresident student whose claim is invalid. [10]

{X} The Board shall not be responsible for transportation to or from school for any nonresident student residing outside school district boundaries, except in accordance with law and Board policy.[11]

Tuition rates shall be determined annually in accordance with law. Tuition shall be charged monthly, in advance of attendance.[9][12][13]

Guidelines

Nonresident Children Placed in Resident's Home

Any child placed in the home of a district resident by a court or government agency shall be admitted to district schools and shall receive the same benefits and be subject to the same responsibilities as resident students.[6][14]

Residents of Institutions

A child who is living in or assigned to a facility or institution for the care or training of children that is located within this district is not a legal resident of the district by such placement; but the student shall be admitted to district schools, and a charge shall be made for tuition in accordance with law. [7][12][14][15][16][17][18][19][20]

Students Experiencing Educational Instability

The district shall immediately admit students experiencing homelessness, foster care and other forms of educational instability, even if the required documents are unavailable, in accordance with Board policy, law and regulation.[5][11][14]

Children of Active Duty Military Families

Children of active duty military families shall be eligible for enrollment in this district in accordance with the Interstate Compact on Educational Opportunity for Military Children, state law and Board policy.[5][8][10][21]

Other Nonresident Students

A nonresident student may be admitted to district schools without payment of tuition where attendance is justified on the grounds that the student lives full-time and not just for the school year with district residents who have assumed legal dependency or guardianship or full residential support of the student.[10][22]

The Board shall require that appropriate legal documentation showing dependency or guardianship or a sworn statement of full residential support be filed with the Board Secretary before an eligible nonresident student may be accepted as a student in district schools. The Board may require a resident to submit additional, reasonable information to substantiate a sworn statement, in accordance with guidelines issued by the PA Department of Education.[10]

If information contained in the sworn statement of residential support is found to be false, the student shall be removed from school after notice is given of an opportunity to appeal the student's removal, in accordance with Board policy.[10][23]

{X} Prospective Residents

A student eligible for attendance whose parent/guardian has executed a contract to buy, build or rent a residence in this district for occupancy by may be enrolled [9]

	(X) without payment of tuition
	() for previous to the anticipated date of residency.
	(X) at the beginning of the school year, provided that the anticipated date of residency is not later than November 1 of the same school year.
If the	e student does not become a resident of the district by the end of the period for which
	(X) free attendance is given,
	() reduced rate tuition is charged,
tuitio	on shall be required until residency is established.
Pare requ	nts/Guardians of students who claim admission on the basis of future residency shall be lired to demonstrate proof of the anticipated residency.

{X} Former Residents

Regularly enrolled students whose parents/guardians have moved out of the district may be permitted to finish the [9]

(X) school year	
() semester	
() marking period	
() with payment of tuition.	
(X) without payment of tuition.	
() when the parents/guardians move from the district during theimmediately previous to the end of the school year.	

(X) when the student is completing the senior year and will graduate.

Delegation of Responsibility

The Superintendent or designee shall develop procedures for enrollment for the enrollment of nonresident students.

The Superintendent shall

- 1. Admit such students on on the proper application and submission of required documentation by the parent/guardian
- 2. Verify claims of residency
- 3. Do not exclude any eligible student on the basis of race, creed, color, gender, sexual orientation, national origin, ancestry, or disability.
- 4. Deny admission where the educational facilities or program maintained for the district students is inadequate to meet the needs of the applicant.
- 5. Make continued enrollment of an nonresident student contingent upon maintaining established standards of attendance, discipline, and academics.

The superintendent shall be permitted to enroll nonresident students per statute or policy

NOTES:

Incarcerated Juveniles
Convicted – SC 1306.2, 1318
Charged – SC 1306.2

PSBA Revision 12/23 © 2023 PSBA

Legal	1. 24 P.S. 501
	2. 24 P.S. 502
	3. 24 P.S. 503
	4. 24 P.S. 1301
	5. Pol. 200
	6. 24 P.S. 1305

- 7. 24 P.S. 1306
- 8. 24 P.S. 1302.1
- 9. 24 P.S. 1316
- 10. 24 P.S. 1302
- 11. Pol. 251
- 12. 24 P.S. 2561
- 13. Pol. 607
- 14. 24 P.S. 1331.1
- 15. 24 P.S. 1307
- 16. 24 P.S. 1308
- 17. 24 P.S. 1309
- 18. 24 P.S. 1310
- 19. 24 P.S. 2562
- 20. 22 PA Code 11.18
- 21. Pol. 254
- 22. 22 PA Code 11.19
- 23. Pol. 906
- 22 PA Code 11.41
- 24 P.S. 1306.2
- 24 P.S. 2503
- 24 P.S. 7302
- Pol. 103
- Pol. 103.1

Interstate Compact on Educational Opportunity for Military Children (MIC3)



Policy Manual

Section

200 Pupils

Title

Graduation

Code

217

Status

Active

Adopted

February 6, 2023

<u>Purpose</u>

The Board shall establish graduation requirements and acknowledge each student's successful completion of the instructional program by awarding diplomas and certificates at graduation ceremonies.

Authority

The Board shall adopt the graduation requirements students must achieve in accordance with state law and regulations. [1][2][3][4]

The Board requires graduation requirements to be published and distributed to students and parents/guardians, and made available in each school building and posted on the district's publicly accessible website. All changes to graduation requirements shall be published and distributed to students and parents/guardians, and made available in each school building and posted on the district's publicly accessible website immediately following approval by the Board. [2][5]

Diplomas

The Board shall award a high school diploma to every student enrolled in this district who meets the requirements for graduation established by this Board.[2][6][7][8][9][10]

A student who has completed the requirements for graduation shall not be denied a diploma as a disciplinary measure

{X}, but the student may be denied participation in the graduation ceremony when personal conduct so warrants. Such exclusion shall be regarded as a school suspension.[11]

Students Experiencing Educational Instability -

The district shall provide supports to ensure that students experiencing educational instability graduate in a timely manner, in accordance with law and Board policy. A graduation plan shall be developed to facilitate this process for students in grades nine (9) through twelve (12) who are experiencing educational instability.[12][13]

Students With Disabilities -

The Board shall permit a student with a disability, whose Individualized Education Program (IEP) prescribes continued educational services, to participate in commencement ceremonies with **their** graduating class and receive a certificate of attendance, provided that the student has attended four (4) years of high school. The Board shall issue a high school diploma to each student with a disability who completes the graduation requirements established by the Board or the goals established in the student's IEP, as determined by the student's IEP team. [1][2][14] [15][16][17][18][19]

Part-Time Students -

A student may qualify for graduation by attending a district school part-time when lawfully employed part-time or when officially enrolled part-time in a postsecondary institution. [20][21]

Full-Time Postsecondary Students -

The fourth year of high school shall not be required for graduation if a student has completed all requirements for graduation and attends a postsecondary institution as a full-time student.[21] [22]

- {X} Eligible Veterans -
- {X} In order to honor and recognize honorably discharged eligible veterans who left high school prior to graduation to serve in World War II, the Korean War or the Vietnam War, the Board shall grant a diploma to a veteran who meets the applicable requirements of law and completes the required application.[6]
- $\{X\}$ Upon proper application, the Board may award a diploma posthumously to a veteran who meets the stated requirements.
- $\{X\}$ The Superintendent shall submit to the Board for its approval the names of veterans of World War II, the Korean War, and the Vietnam War who are eligible for a high school diploma.

Delegation of Responsibility

The Superintendent or designee shall be responsible for ensuring the following:

- 1. Publication and distribution of graduation requirements to students and parents/guardians. [2][5]
- 2. Counseling of students regarding expectations of graduation requirements. [2][3][4][8][9] [10][16]
- 3. Assessment of individual student attainment of academic standards to ensure the student's progress toward achievement of graduation requirements.[2][3][4][8][9][10][16]
- 4. Accurate recording and reporting of each student's progress and accumulation of graduation requirements.[10][23]
- Provision of assistance to those students having difficulty attaining the academic standards.
 [1][2]
- 6. Development of a list of individuals who qualify for the award of a diploma.
- 7. Planning and executing graduation ceremonies that appropriately recognize this important achievement.

1/15/24, 9:38 AM BoardDocs® PL

The Superintendent or designee shall annually, no later than December 1, report to the PA Department of Education (PDE) graduation information and data, as required by law.[1]

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Legal 1. 24 P.S. 121

2. 22 PA Code 4.24

3. 22 PA Code 4.51

4. 22 PA Code 4.52

5, 24 P.S. 510.2

6. 24 P.S. 1611

7. 24 P.S. 1613

8. Pol. 102

9, Pol. 127

10. Pol. 212

11. Pol. 233

12. 24 P.S. 1331.1

13. Pol. 251

14. 24 P.S. 1614

15, 22 PA Code 11.27

16. 22 PA Code 4.12

17. 34 CFR 300.102

18. 34 CFR 300.305

19. Pol. 113

20. 22 PA Code 11.5

21. 22 PA Code 11.8

22. 22 PA Code 11.4

23. Pol. 216

34 CFR Part 300



Policy Manual

Section

200 Pupils

Title

Graduation

Code

217

Status

First Reading

Purpose

The Board shall establish graduation requirements and acknowledge each student's successful completion of the instructional program by awarding diplomas and certificates at graduation ceremonies.

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Full-Time Postsecondary Students -

The fourth year of high school shall not be required for graduation if a student has completed all requirements for graduation and attends a postsecondary institution as a full-time student.[21] [22]

Children of Active Duty Military Families -

The district shall provide supports to facilitate the on-time graduation of children of active duty military families in accordance with the Interstate Compact on Educational Opportunity for Military Children, state law and Board policy.[23][24]

- {X} Eligible Veterans -
- {X} In order to honor and recognize honorably discharged eligible veterans who left high school prior to graduation to serve in World War II, the Korean War or the Vietnam War, the Board shall grant a diploma to a veteran who meets the applicable requirements of law and completes the required application.[6]
- $\{X\}$ Upon proper application, the Board may award a diploma posthumously to a veteran who meets the stated requirements.
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- 4. Accurate recording and reporting of each student's progress and accumulation of graduation requirements.[10][25]
- 5. Provision of assistance to those students having difficulty attaining the academic standards. [1][2]

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- 7. Planning and executing graduation ceremonies that appropriately recognize this important achievement.

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Legal

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7. 24 P.S. 1613

8. Pol. 102

9. Pol. 127

10. Pol. 212

11. Pol. 233

12. 24 P.S. 1331,1

13. Pol. 251

14. 24 P.S. 1614

15. 22 PA Code 11.27

16. 22 PA Code 4.12

17. 34 CFR 300.102

18. 34 CFR 300.305

19. Pol. 113

20. 22 PA Code 11.5

21. 22 PA Code 11.8

22. 22 PA Code 11.4

23. 24 P.S. 7302

24. Pol. 254

25. Pol. 216

34 CFR Part 300

Interstate Compact on Educational Opportunity for Military Children (MIC3)

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT | 2024-2025 CALENDAR

Jul 4: Independence Day

JULY 2024								
S	M	T	W	Th	F	S		
	ī	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					

	J	ANU	AR'	20	25	
S	M	T	W	Th	F	S
			î	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	24	28	29	30	31	

Jan 1: New Year's Day Jan 2-3: Schools Closed Jan 20: Professional Day

Attachment 8

19/20 95/98

Aug 29: Professional Day Aug 30: ACT 80 Day

1/2

20/20 21/22

23/23

44/45

18/19

62/64

AUGUST 2024								
5	S M T	W	Th	F	S			
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		

FEBRUARY 2025 S M T W Th F 5 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22

23 24 25 26 27 28

27 28 29 30

4 5

18 19 20 21 22

25 26 27 28 29 30

12 13 14 15

Feb 14: Weather Day (1) Feb 17: Schools Closed

18/18 113/116

Sept 2: Schools Closed-Labor Day Sept 3: Student First Day

SEPTEMBER 2024								
S M T W Th F S								
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30					1		

Mar 14: Schools Closed

MARCH 2025									
S	M	T	W	Th	F	S			
						1			
2	3	4	5	6	7	8			
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16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31				1800				

20/20 133/136

Oct 14: Act 80 Day

S	M	T	W	Th	F	3
Ž.		àj.	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	00	

APRIL 2025 S M T W Th F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 18 16 17 19 20 21 22 23 24

25 26 Apr 16: Weather Day (2) Apr 17: Weather Day (3) Apr 18: Schools Closed

19/19 152/155

Nov 25-26: Act 80 Days Nov 27: Professional Day Nov 28: Thanksgiving Day Nov 29: Schools Closed

	NC)VE	MBE	R 2	024	
S	M	Т	W	Th	F	S
	3	0			1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 23: Weather Day (4) **MAY 2025** May 26: Schools Closed-M W T Th F 5 Memorial Day 2 3

> 17 16

> > 24

20/20 172/175

Dec 2: Schools Closed Dec 20: Student 1/2 Day Dec 23-24: Schools Closed Dec 25: Christmas Day Dec 26-31: Schools Closed

DECEMBER 2024							
S	M	T	W	Th	F	S	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

JUNE 2025 5 M T W Th F 5 2 1 3 4 5 7 6 9 8 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Board Approval: 2nd Reading:

7 6

8 9 10

> Jun 6: Commencement Jun 11: Student Last Day

180/183

14/14 76/78 Student Day

Professional Day	
Act 80 Days/ No 9	chool for Students
Weather Day	
Student Half Day	
Colonale Classes	

Board Approval: 1st Reading: 1/22/2024

Total Days

180 Student Days 183 Teacher Days

Act 80 Full Days Professional Days Student Half Day **Weather Days**

Rev:1-18-2024



Intermediate Unit 17

Proposed 2024-2025 General Operations Budget

- Bradford
- Lycoming
- Sullivan
- Tioga

Board Member Copy

Office Locations:

- 2400 Reach Road, Williamsport 570-323-8561 Voice / 570-323-1738 Fax
- 33 Springbrook Drive, Canton 570-673-6001 Voice / 570-673-6007 Fax

BLaST IU 17

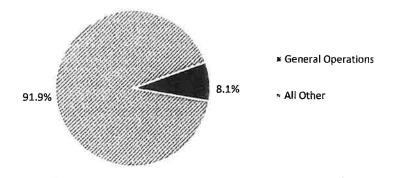
Proposed Budget

2024/2025

Executive Summary

The IU team invites your inquiries and suggestions for its budgets and services and is available to discuss them at any district board meeting or administrative team meeting. Please direct inquiries to Christina Steinbacher-Reed, Executive Director or Sara McNett, Director of Management Services at (570) 673-6001.

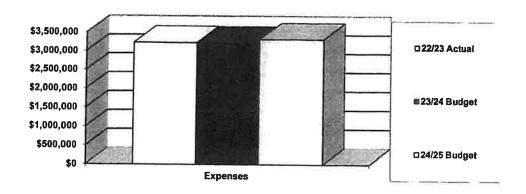
Overview:



This budget package contains a balanced budget for the General Operation (Funds 10 and 12) of IU 17. This budget does not include most program budgets for Federal, State, or local sources for specific purposes. Examples of these budgets are IDEA Supplemental Education Services (Individuals with Disability Education Act), Alternative Ed, partial hospitalization, Software consortium, eQUIP, etc. These budgets are governed by IU 17's Board of Directors and are adopted throughout the year. As the pie chart above illustrates, the General Operations Budget (Funds 10 and 12) comprises approximately 8.1% of the I.U. budgets, as compared to 8.3% last year.

General Operations:

Again this year, there is no assessment to the districts being proposed to support the General Operations Budget.



Expenses:

As the above graph indicates, budgeted expenses are higher than last year's by approximately \$95,802, for an increase of 2.98%. Aside from normal year-over-year growth in employee salaries, a key driver in the increasing expenses is rising employee benefit costs. Early projections for healthcare insurance require a 6.7% budgetary increase for this benefit. Fortunately, growth in required employer share for PSERS retirement contributions has now slowed. The current budget reflects estimated 2024-25 salaries, with actual employee salaries to be set by the IU 17 Board of Directors during the Spring of 2024.

We have an anticipated capital transfer amount of \$200,000 in order to continue building a reserve to replace the heating units and fund upgrades and upkeep at both the Canton and Williamsport offices. Also, it is important to note that some expenses are allocated across many IU budgets (utilities, copiers, etc.) As revenue to other budgets diminishes, and salary, heath care and PSERS increase, there is an increased pressure on the General Operations budget to absorb these costs.

Revenue:

The General Operations Subsidy for Intermediate Units remains eliminated from the State budget. IU 17 has been fortunate to receive revenue-generating opportunities from the state in past years, but a change in PDE's procurement strategy for Statewide System of Support initiatives has altered this revenue stream by channeling contracts through larger Intermediate Units that act as a "prime contractor" to PDE. We must continue to be proactive in seeking contracting opportunities outside IU 17 in order to fund our general operations without placing a financial burden on IU 17 member districts. We continue to contract services and products to our districts, as well as to districts and Intermediate Units throughout the state, to generate revenue in support of the General Operations budget.

IU 17 receives a significant portion of its revenue from indirect cost streams related to many of its state and federal programs. As these programs continue to experience flat funding or very small increases, we are struggling to accommodate salary and benefit increases within program grant funds. As a result, the indirect cost pool is being tapped to help cover these expenses, placing additional pressure on General Operations revenue. To the extent these revenues decrease, fund balance will be used, if necessary.

In order to continue providing delivery of training and technical assistance services to our member districts at no charge whenever possible, IU 17 intends to once again apply to PDE for an administrative waiver of 11% of Component 2 funds to support training and consultative (TAC) services.

There is no assessment to the IU 17 member school districts. On the affirmative vote of the IU Superintendents, we will request a \$2,000 per district contribution to help defer the cost of continuing professional development for school district administrative staff.

BUDGET ADOPTION PROCESS

- 1. The IU 17 Team prepares the General Operation Budget.
- 2. The IU 17 Advisory Council of Superintendents reviews the Budget.
- 3. Reviewed and recommended for adoption to the IU 17 Board of Directors.
- 4. The Intermediate Unit Board of Directors shall, at least thirty (30) days before May 1st, adopt and advertise the proposed Intermediate Unit budget.
- 5. Copies of the approved budget are provided to each school board member of each component school district for consideration and approval.
- 6. The budget approval requires: (a) the affirmative vote of a majority of the nineteen school districts, and (b) a majority of the proportionate weighted votes (as determined by the Pennsylvania Department of Education) calculated from the resolution. This resolution is to be submitted to the Intermediate Unit by each board's secretary no later than April 17, 2024.

BLaST Intermediate Unit 17 General Operations (Funds 10 and 12)

Revenue

	22/23 Budget	23/24 Budget	24/25 Budget
Interest	\$72,000	\$85,000	\$225,000
Indirect Cost/transfer from fund	\$1,311,781	\$1,334,647	\$1,217,387
Contracted Services	\$1,436,548	\$1,504,618	\$1,554,195
State Support (Retirement/SS)	\$286,895	\$290,844	\$314,329
	\$3,107,224	\$3,215,109	\$3,310,911

General Operations - Fund Balance Summary 2024-2025

Anticipated June 30, 2024 Fund Balance Fund 10	\$2,000,000
Total Revenue	\$3,310,911
Total Available Resources	\$5,310,911
Total Budgeted Expenses	\$3,310,911
Projected Unreserved Fund Balance - June 30, 2025	\$2,000,000

BLaST INTERMEDIATE UNIT 17 GENERAL OPERATIONS FUND 10

					23/24 Projected	
Function	Object		22/23 Actual	23/24 Budget	Actuals	24/25 Budget
2310	151	Salaries-Board Services	\$1,000	\$1,000	\$1,000	\$1,000
2310	331	Legal Services	\$5,718	\$2,000	\$2,000	\$2,000
2310	581	Board Travel & Meals	\$4,600	\$3,500	\$4,000	\$4,700
2350	331	Legal Services	\$0	\$3,000	\$0	\$3,000
2360	111/151	Salaries-Office of Exec. Dir.	\$182,232	\$201,353	\$201,578	\$207,625
2360	200's	Benefits-Office of Exec. Dir.	\$142,655	\$142,644	\$142,944	\$146,319
2360	390	Purchased Prof Serv	\$4,540	\$4,000	\$4,000	\$4,000
2360	540	Advertising	\$1,083	\$850	\$900	\$1,000
2360	550	Communications	\$0	\$500	\$0	\$500
2360	580	Staff Travel/Other Expenses	\$24,903	\$32,500	\$32,500	\$43,000
2360	610	Administrative Supplies	\$7,460	\$3,000	\$5,000	\$3,000
2360	640	Books/Publications	\$563	\$2,000	\$1,000	\$1,000
2360	810	Dues/Memberships	\$9,995	\$8,500	\$10,000	\$10,000
2380	111	Salaries-Office of Principal Ser.	\$0	\$0	\$74,778	\$77,021
2380	200's	Benefits-Office of Principal Ser	\$0	\$0	\$47,798	\$48,734
2380	580	Staff Travel/Other Expenses	\$0	\$0	\$3,500	\$2,500
2380	610	Supplies	\$0	\$0	\$2,000	\$2,000
2380	810	Dues/Memberships	\$0	\$0	\$500	\$500
2500	111/112/151	Salaries- Business Office	\$324,269	\$363,946	\$358,570	\$413,875
2500	200's	Benefits - Business Office	\$256,035	\$290,091	\$245,351	\$276,310
2500	330	Audit/Legal	\$7,010	\$1,000	\$6,515	\$7,500
2500	340	Contracted Services	\$5,217	\$2,000	\$5,500	\$3,000
2500	531	Communication - Telephone	\$0	\$250	\$250	\$250
2500	532	Communication - Postage	\$3,969	\$3,550	\$3,600	\$3,750
2500	540	Advertising	\$1,467	\$250	\$250	\$250
2500	580	Staff Travel/Other Expenses	\$6,627	\$3,500	\$15,000	\$15,500
2500	610	Supplies	\$27,240	\$15,000	\$15,000	\$16,000
2500	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
2500	810	Dues/Memberships	\$5,921	\$5,000	\$7,000	\$6,000
2600	330	Professional Services	\$0	\$500	\$500	\$1,000
2600	411	Disposal Service	\$2,158	\$2,500	\$2,500	\$2,500
2600	413	Contracted Serv. Cleaning	\$16,276	\$18,000	\$18,000	\$18,000
2600	432	Contracted Serv. Maint.	\$27,204	\$17,000	\$25,000	\$25,000
2600	442	Rental - Equipment	\$8,305	\$8,300	\$8,300	\$8,300
2600	520	General Insurance	\$0	\$3,000	\$0	\$3,000
	6 10	Supplies- Cleaning	\$883	\$2,000	\$1,000	\$1,000
2600	620	Energy (Gas & Electric)	\$15,491	\$11,500	\$16,000	\$16,000
600	750	Equipment-Noninstructional	\$0	\$0	\$0	\$0
830	151	Salaries - Personnel	\$58,055	\$59,506	\$66,000	\$67,650
830	200's	Personnel Benefits	\$48,817	\$51,992	\$50,090	\$49,952
830	540	Advertising (personnel Ads)	\$1,138	\$500	\$1,500	\$1,500
830	580	Staff Travel	\$2,619	\$1,500	\$3,000	\$2,500
830	611	Supplies	\$1,317	\$2,000	\$2,000	\$2,000
840	111/151	Salaries - Technology	\$751,888	\$695,583	\$592,834	\$601,350
840	200's	Personnel Benefits	\$479,009	\$479,862	\$392,227	\$405,521
840	330	Contracted Services	\$7,000	\$29,000	\$35,000	\$29,000
	530	Communications	\$8,909	\$8,000	\$8,000	\$8,000
840	580	Staff Travel	\$36,228	\$35,000	\$35,000	\$35,000
840	600's	Supplies	\$243,174	\$236,000	\$275,000	\$236,000
200		Bldg Purch/Renov	\$200,000	\$200,000	\$200,000	\$200,000
900		Budgetary Reserve	\$0	\$25,000	\$25,000	\$15,000
und 10 To	tal (General Op	peration)	\$2,930,975	\$2,976,177	\$2,947,485	\$3,028,607

BLaST INTERMEDIATE UNIT 17 GENERAL OPERATIONS FUND 12

_		GEITEI	AL OFERATIONS	TOND IZ		
					23/24 Projected	
Function	Object		22/23 Actual	23/24 Budget	Actuals	24/25 Budget
2890	111/151	Salaries - Office of Prog Spec	\$132,171	\$122,600	\$140,302	\$145,542
2890	200's	Benefits - Office of Prog Spec	\$126,806	\$96,332	\$106,322	
2890	330	Workshop	\$2,300	\$2,000	\$3,000	
7890	580	Staff Travel/Other Expenses	314,877	\$6,000	\$6,000	
2890	610	Materials & Supplies	\$15,698	\$7,000	\$7,000	
2890	750	Equipment	\$0	\$0	\$0	\$0
5900	840	Budgetary Reserve	\$0	\$5,000	\$5,000	
Fund 12 Total (Educational Planning)		\$291,852	\$238,932	\$267,624		
Total Fund	d 10 + 12		\$3,222,827	\$3,215,109	\$3,215,109	\$3,310,911

POSITIONS / PERSONNEL -- GENERAL OPERATIONS BUDGET (FUNDS 10 AND 12)

Position

o**n**

Executive Director

Assistant Executive Director

Director: Division of Educational Planning

Director: Division of Management Services/Board Secretary

Educational Funding Coordinator

Personnel Specialist

Business Services Coordinator

Christina Steinbacher-Reed

Personnel

Brooke Beiter

Rebecca Gibboney

Sara McNett

Kelly Beck

Cheryl Starr

Vacant

Administrative Assistants

Jana Strong

Renee Peluso

Jennifer Diefenderfer Morgan Whitteker Christy Colton

Accounting Personnel

Alisha Ragan

Norine Fuller

Aimee Pepper

Technology

Jason Albright

Ed Ploy

Ediloy

Tim Confer Ethan Smith

Lucas Nichols

Sean Meleski

Seth Lingle

Lesley Pardoe

Alyssa English

Coordinator of Professional Learning

Vacant

The proposed 2024 - 2025 General Operations Budget projects costs of maintaining the staff positions listed above. Some positions represent partial FTE's.

Comprehensive Listing of All BLaST IU 17 Budgets Fiscal Year - 2024-2025

AUN: 1-17-00-000-0

Fund	Description	Director	Source	Rate		Amount
	NTIC Health Professional	McNett	NTIC	0	\$	94,932
	Act 89	Coran	State Grant	0.06	\$	590,686
	Equip	Gibboney	Districts		\$	1,132,243
	LCIC Health Professional	McNett	LCIC		\$	132,134
	Special Ed Core	Beiter/Pepper	State Grant	0.06	\$	1,857,667
	Special Ed Contracted	Beiter/Pepper	Districts	0.05		7,765,994
	Transportation El	Beiter/Pepper	State	0.08		910,125
	Institutionalized Child	Beiter	State/Districts	0.06	\$	238,524
	State Early Intervention	Owinehart/Hindman/Pepper	State Grant	0.08	\$	4,833,223
	PIL Leadership Initative	Beck	State Grant		\$	83,800
33	Preschool 619	Swinehart/Hindman/Pepper	Federal	0.08		252,363
40	IDEA Part B-School Age C-2 and C-3	Gibboney	Federal	0	\$	6,997,081
40	IDEA PART B- EI	Swinehart/Hindman/Pepper	Federal	0.08	\$	648,335
	PATTAN	McNett/Pepper	Federal	0.08		1,781,946
	Access	McNett/Pepper	Federal	0	\$	360,601
	WAN	McNett/Paulhamus	State	0	\$	400,500
	ELECT	McNett/Beck	State	0.08	S	355,280
	TID	McNett/Beck	Federal	0.08		134,726
	TID	McNett/Beck	Federal	0.08		112,294
60	Data Governance	Gibboney/Beck	Federal/State	0.00	\$	12,000
	STEM State	Gibboney/Beck	State		\$	90,500
60	CDT Focus and Support		State		\$	5,600
60	A-TSI		Federal/State		\$	57,700
60	Accelerated Learning Title I		Federal/State	0.08		54,010
60	Accelerated Learning Title II		Federal/State	0.08	\$	79,800
18	ARP ESSER N&D 2.5% Set Aside		Federal	0.08		230,543
	EANS-II Emergency Assistance to			5.00		200,010
	Non-Public School	McNett/Beck	Federal		\$	1,073,336
18	IU ARP ESSER Funds		Federal	0.08	\$	788,959
70	North Partial		Districts	0.05		630,847
	Lycoming Partial		Districts	0.05	\$	378,981
72	South Partial		Districts	0.05		608,625
73	Tioga Partial		Districts	0.05		324,831
74	LaSaQuik		Districts	0.05		174,759
75	Clear Vision		Districts	0.05	\$	412,049
	Lycoming Day Treatment		Districts	0.05		437,219
77	Intergrated Studies South		Districts	0.05		1,336,608
	Intergrated Studies North		Districts	0.05		1,451,651
	Elkland Partial		Districts	0.05	\$	142,353
82	Software Resell Budget		Districts	3.00	\$	465,000
	Y		.5.100		\$	37,437,825

IU 17 Assessment History
The following is a HISTORY OF GENERAL OPERATIONS ASSESSMENT TO DISTRICTS

Fiscal Year	\$ Assessment	Fiscal Year	\$ Assessment
1971-72	0	2011-12	0
1972-73	0	2012-13	0
1973-74	0	2013-14	0
1974-75	10,000	2014-15	0
1975-76	54,218	2015-16	0
1976-77	70,755	2016-17	0
1977-78	12,020	2017-18	0
1978-79	10,080	2018-19	0
1979-80	0	2019-20	0
1980-81	0	2020-21	0
1981-82	20,980	2021-22	0
1982-83	5,000	2022-23	0
1983-84	41,650	2023-24	0
1984-85	43,260		
1985-86	0		
1986-87	39,815		
1987-88	0		
1988-89	0		
1989-90	0		
1990-91	0		
1991-92	0		
1992-93	0		
1993-94	0		
1994-95	0		
1995-96	0		
1996-97	0		
1997-98	0		
1998-99	0		
1999-00	0		
2000-01	0		
2001-02	0		
2002-03	0		
2003-04	0		
2004-05	0		
2005-06	0		
2006-07	0		
2007-08	0		
2008-09	0		
2009-10	0		
2010-11	0	Total	\$309,778

Board of Directors

Athens Area School District
Canton Area School District
East Lycoming School District
Jersey Shore Area School District
Loyalsock Township School District
Montgomery Area School District
Montoursville Area School District

Muncy School District

Northeast Bradford School District Northern Tioga School District Sayre Area School District Southern Tioga School District

South Williamsport Area School District

Sullivan County School District Towanda Area School District Troy Area School District Wellsboro Area School District Williamsport Area School District Wyalusing Area School District Vacated

Ms. Arica Jennings Ms. Lisa McClintock Ms. Jessie Edwards Mr. Michael Zicolello

Vacant

Ms. Sharon Meyer
Mr. Scott Johnson
Ms. Peggy Hughes
Ms. Julie Preston
Ms. Debra Agnew
Mr. Chad Riley
Ms. Cathy Bachman
Ms. Heather Hanna
Mr. Brady Finogle
Mr. Ryan Schrader

Vacant

Ms. Lori Baer Mr. Duane Naugle

ADVISORY COUNCIL OF SUPERINTENDENTS

Athens Area School District Canton Area School District East Lycoming School District Jersey Shore Area School District Loyalsock Township School District Montgomery Area School District Montoursville Area School District **Muncy School District** Northeast Bradford School District Northern Tioga School District Sayre Area School District South Williamsport Area School District Southern Tioga School District Sullivan County School District Towanda Area School District Troy Area School District Wellsboro Area School District Williamsport Area School District Wyalusing Area School District

Craig Stage Amy Martell Mark Stamm Brian Ulmer Gerald McLaughlin Daphne Bowers Daniel Taormina Craig Skaluba Matthew Holmes Kristopher Kaufman Jill Daloisio **Eric Briggs** Sam Rotella, Jr. Douglas Lindner **Dennis Peachey** Janilyn Elias Alanna Huck **Timothy Bowers Gary Otis**

IU 17 NONDISCRIMINATION POLICY

BLAST INTERMEDIATE UNIT 17, AN EQUAL OPPORTUNITY EMPLOYER, WILL NOT DISCRIMINATE IN EMPLOYMENT, EDUCATIONAL PROGRAMS OR ACTIVITIES, BASED ON RACE, COLOR, RELIGIOUS CREED, NATIONAL ORIGIN, SEX, AGE, ANCESTRY, NON-RELEVANT HANDICAPS AND DISABILITIES, OR UNION MEMBERSHIP. THIS POLICY OF NONDISCRIMINATION EXTENDS TO ALL OTHER LEGALLY PROTECTED CLASSIFICATIONS. PUBLICATION OF THIS POLICY IN BLAST, INTERMEDIATE UNIT 17'S DOCUMENTS IS IN ACCORDANCE WITH STATE AND FEDERAL LAWS INCLUDING TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, SECTIONS 503 AND 504 OF THE REHABILITATION ACT OF 1973, THE AGE DISCRIMINATION ACT OF 1975, AND THE AMERICANS WITH DISABILITIES ACT OF 1990 (ADA).

FOR INFORMATION REGARDING CIVIL RIGHTS OR GRIEVANCE PROCEDURES, CONTACT CHRISTINA STEINBACHER-REED, TITLE IX, SECTION 503 / 504 COORDINATOR, AT, 2400 REACH ROAD, WILLIAMSPORT, PA. FOR INFORMATION REGARDING THE AMERICANS WITH DISABILITIES ACT PROCEDURES, SERVICES, ACTIVITIES, AND FACILITIES WHICH ARE ACCESSIBLE TO AND USEABLE BY HANDICAPPED PERSONS, CONTACT CHRISTINA STEINBACHER-REED, EXECUTIVE DIRECTOR, AT 2400 REACH ROAD, WILLIAMSPORT, PA 17701.



Ballots must be returned to the Intermediate Unit no later than April 16, 2024 in order to be counted.

BALLOT

2024 Election of Directors to BLaST Intermediate Unit #17 Board of School Directors

Name of School Director:	
Name of School District:	
Number of Votes Allowed to be Cast for Each Nominee: One (1)	
Instructions: Please cast up to the number of votes identified about nominee identified below:	ve that are allowed for each
Election of Directors to Fill Unexpired Terms to June 30, 2024	
MEYER, Sharon, Montoursville Area School District	Vote:
NAUGLE, Duane Wyalusing Area School District	Vote:
Election of Directors to Fill Unexpired Terms to 6/30/25	
HUGHES, Peggy, Northeast Bradford School District	Vote:
HANNA, Heather, Sullivan County School District	Vote:
Election of Directors to Fill Unexpired Terms to 6/30/26	
ZICOLELLO, Michael, Loyalsock Township School District	Vote:
SCHRADER, Ryan Troy Area School District	Vote:
Election of Directors to Fill Full Three-Year Terms to 6/30/27	
MEYER, Sharon, Montoursville Area School District	Vote:
PRESTON, Julie, Northern Tioga School District	Vote:
FINOGLE, Brady, Towanda Area School District	Vote:
BAER, Lori, Williamsport Area School District	Vote:
NAUGLE, Duane Wyalusing Area School District	Vote:
SIGNATURE: Date:	

When complete, please provide this to your School Board Secretary for transmittal to the Intermediate Unit.

¹ Section 910-A of the School Code, 24 P.S. §9-910-A, requires proportionate elections of I.U. school directors. Every year, the Pennsylvania Department of Education provides a statement of the number of votes school directors from each district are allowed to fulfill the proportionate voting requirement.

South Williamsport Area School District District Office



515 West Central Avenue South Williamsport, PA 17702 P: (570) 327-1581 • F: (570) 326-0641 www.swasd.org

Principal Spotlight Central Elementary February Board Meeting

• The 100th day of school was celebrated on February 1st. Students dressed in their best "100-year-old" outfits and enjoyed many activities celebrating the 100th day of school.



- Dr. Kastner will spend Monday, Feb. 5th with Central teachers to meet and discuss various aspects of the CKLA curriculum. Meetings will take place with each grade level team during their team time.
- A fundraiser has been planned to support our Backpack for Kids program, to help replenish funds for this very worthwhile cause. The fundraiser is scheduled for Feb. 5-9th and staff may dress down each day for a donation of any amount.
- Kindergarten registration has been scheduled for Wed. Feb. 28th from 8-2:30.

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Principal Spotlight Rommelt Elementary February Board Meeting

• Select Rommelt fifth- and sixth-grade students participated in a Math Competition at Bucknell University on Thursday, 1/18/24. Manny Tsikitas and Tina Pulver chaperoned, and our students scored well overall on the online math exam. This is impressive as the competition involved several local districts and was mostly comprised of eighth grade students!

• Data meetings were held on 1/29/24 and 1/30/24 with 5th and 6th grade ELA, Math, Science and Special Education teachers to review MAP and Acadience assessment results in order to review need areas and devise

groupings as we plan for daily intervention.

• MAP assessment data was also uploaded to Study Island, and individualized learning pathways were created for all 4-6 students. Students can improve their Math and ELA skills to prepare for the PSSAs. Teachers in ELA, Math, and Science can also use Study Island to supplement their instruction and/or assign practice of standards-aligned content.

All 4-6 students will participate in the Winter Olympics in the HS Gym as a school-wide PBIS reward on Friday, 2/9/24. Thanks to Manny Tsikitas and

the HS NHS for assisting with this event.

• Tuesday am, 02/20/24: CAC Field Trip with Sixth Grade – Keep Marching: The Road to the March on Washington.

• Tuesday pm, 02/20/24: Camp Cadet presentations for 6th grade

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Principal Spotlight Junior/Senior High School February Board Meeting

- Winter Formal is Thursday, February 15 at Farrington Place
- Blood Drive is Wednesday, February 21
- Tiny-Thon is Friday, February 23
- Jr. High Winter Formal is Friday, February 23
- FAFSA Night is Tuesday, February 27 from 5:00 pm-6:00 pm
- Mini-THON is Friday, March 1 through Saturday, March 2

South Williamsport Area School District

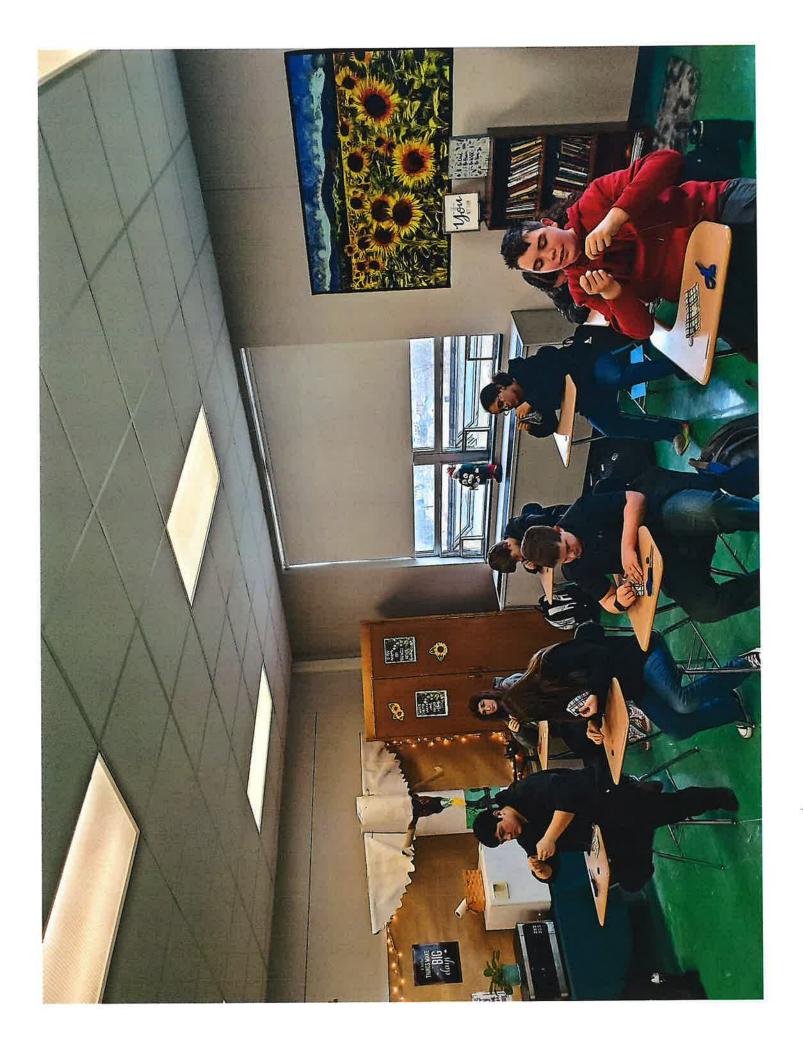


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Special Education Spotlight February Board Meeting - 2024

• Mrs. Coder had students complete a survey of basic life skills that they really should know in life. From this survey, it was discovered that many did not know how to sew and a majority of the students said they wanted to learn basic sewing skills. Mrs. Vance loaned us needles and thread and I instructed them how to thread the needle, knot it, and sew buttons on and mend minor tears.



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Technology Spotlight February Board Meeting

- <u>Door Security:</u> PO's have been submitted to Compu-Gen to begin installing new video/door access system from the COPS Grant. They should begin the installation by the end of the month.
- Erate Category 2: Bids have been submitted and I am reviewing the bids with our consultant. Plan to have bids for review/approval by March 4th work session.
- <u>Central Classroom Furniture:</u> Meet with all grade level teachers and submitted their proposals to vendor for cost estimate. Hoping to have that information by the end of the week to review with Eric and Jamie.
- <u>Kindergarten Registration and 24-25 Scheduling:</u> I have begun prepping PowerSchool for the 24-25 school year, Kindergarten Registration and High School Scheduling.