

January 27, 2025

6:00 P.M. High School Cafeteria

Mr. Todd Engel

President Region III

Mr. Steve Rupert

Vice President Region II

Mrs. Cathy Bachman

Treasurer Region III

Mr. Ben Brigandi Region I

Mrs. Summer Bukeavich

Region II

Mr. John Hitesman Region III

Mr. Jason Lewis Region II

Mr. Nathan Miller Region I

Mr. Jason Young Region I

**Dr. Eric Briggs**Superintendent

Mrs. Jamie Mowrey
Board Secretary

Mr. Fred Holland Solicitor

## Agenda

## **Opening**

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

## Discussion Items

1. Extended GESA Project

## **Action Items**

- 1. Treasurer's Report
- 2. Approval of Bills
- 3. Approval of Minutes
- 4. Auditor Presentation on 2023-2024 Financial Statements
- 5. Change Orders
- 6. No-Rise Certification
- 7. High School Cafeteria Equipment Bid
- 8. Employment
- 9. Junior High Softball Co-Op
- 10. 2025-2026 School District Calendar First Reading

Old Business New Business Courtesy to the Floor Final Remarks by Board Members

Adjournment

## SUPERINTENDENT'S REPORT AND RECOMMENDATIONS January 27, 2025

## **ITEMS FOR DISCUSSION**

## 1. Extended GESA Project - Attachment #1

Mr. Damion Spahr from SitelogIQ will review the final priorities selected for the extended GESA project at the Junior Senior High School which are being funded by the Public School Facility Improvement Grant.

## **ACTION ITEMS**

## 1. Treasurer's Report - Attachment #2

It is recommended the school board approve the December 2024 treasurer's report.

## 2. Approval of Bills – Attachment #3

It is recommended the school board approve payment of bills from the General Fund in the amount of \$542,875.94, Food Service Fund in the amount of \$19,719.42, Capital Reserve Fund in the amount of \$1,565.00, and GO Bond 2023 in the amount of \$382,269.14 as funds become available.

## 3. Approval of Minutes – Attachment #4

It is recommended the school board approve the minutes of January 13, 2025 as written.

## 4. Auditor Presentation on 2023-2024 Financial Statements

Baker Tilly US, LLP will make a presentation to the board on the 2023-2024 Financial Statements.

It is recommended the school board accept the 2023-2024 Financial Statement Audit Report as presented by Baker Tilly US, LLP.

## 5. Change Orders – Attachment #5

It is recommended the school board approve the following change orders presented by McKissick Architects regarding the Central Elementary Project:

## **General Contract (G-009; G-010; G-011)**

- Adjustment to CO G-008 = \$1,125.00
- COR 013 Cooler Epoxy Floor \$4,051.11
- COR 014 Fire Door Support \$2,609.52
- COR 017 Credit for Kitchen Work Center \$(-956.00)
- COR 020 Connector Floor \$2,195.83
- COR 018 Owner Requested Additional Painting \$18,752.47
- COR 019 Overhead Door Electrification \$10,864.04

## HVAC Contract (H-011; H-012)

- COR 017 Combo Valves \$1,409.06
- COR 018 Boiler Control Modification \$8,935.39
- COR 019 Outside Air Connections \$2,672.03

## Electrical Contract (E-008;0E-009; E010)

- COR 016 Overhead Door Electrification \$1,646.31
- COR 018 Control Valves Wiring \$813.15
- COR 020 Stairwell Lights \$(-1,646.80)

## 6. No-Rise Certification

It is recommended the school board approve authorizing ELA Sports to move forward with the No-Rise Certification process for the future Soccer and Track Complex at an estimated cost not to exceed \$22,000.00.

## 7. High School Cafeteria Equipment Bid

It is recommended the school board award the contract for the new South Williamsport Junior Senior High School Cafeteria equipment bid to 11400 LLC at a cost of \$425,300. Funds for this will come from the Food Service Fund and the South Williamsport Junior Senior High School project funds.

## 8. Employment

## Resignations

The Superintendent accepted letters of resignation from the following employees:

- Kathleen Flerlage from her Kindergarten Teacher position, effective June 11, 2025
- Megan Wein from her Junior High Head Cheerleading Coach position effective January 7, 2025

## **Certified Substitute:**

Richard Zalonis

## Coaches

Mr. Brett Herbst, Athletic Director, is recommending school board approval for the following coaches:

- Lindsay Duhaine Ms. Duhaine was previously approved as Junior High Assistant Cheerleading Coach at a stipend of \$2,006. She will move into the Junior High Head Coach position for the Winter season. Her new stipend will be \$2,173. This is half of the Head Coach stipend of \$1,170 and half of the Assistant Coach stipend of \$1,003.
- Mackenzie Miller Assistant Junior High Cheerleading Coach for Winter season-\$1,003
- Sue Davenport Cheerleading Volunteer
- Casey Waller Baseball Volunteer

## 9. Junior High Softball Co-Op

Mr. Brett Herbst, Athletic Director, is recommending school board approval for junior high softball to co-op with St. John Neumann for the Fall 2025 season.

## 10. 2025-2026 School District Calendar - First Reading - Attachment #6

It is recommended the school board approve the District's proposed 2025-2026 school calendar, as submitted, for first reading.

## BOARD INFORMATION January 27, 2025

## ADDITIONAL DATES - Regular Board Meetings

January 27, 2025 – 6:00 p.m. (CAFETERIA) February 10, 2025 – 6:00 p.m. March 10, 2025 – 6:00 p.m. April 14, 2025 – 6:00 p.m. May 5, 2025 – 6:00 p.m. May 19, 2025 – 6:00 p.m.

## Statement of Financial Interests Form

Please complete the Statement of Financial Interests Form for the 2024 calendar year and return it as soon as possible to Jamie Mowrey, Board Secretary. Due date is May 1, 2025.

# South Williamsport Junior Senior High – Phase 2 HVAC Renovations Alternates 1, 5, 8, and 9 Recommended **Priority**

- Alternate HVAC-1 Hot Water Pumps: Replace the existing hot water circulating pumps HWP-1 and HWP-2, including associated variable frequency drives and all associated piping, valves and fittings.
- Alternate HVAC-2 Chilled Water Pumps: Replace the existing chilled water circulating pumps, including associated variable frequency drives and all associated piping, valves and fittings. Add chilled water plant controls to the BAS.
- existing wall louvers to remain. Installed RTU-18 and associated new VAV boxes, including ductwork, hot water Alternate HVAC-3 <u>- Rooftop-18</u>: Remove classroom Unit Ventilators associated with RTU-18; blank off inside of piping, grilles and diffusers. Classrooms involved are 200, 201, 202, 203, 204, 206.

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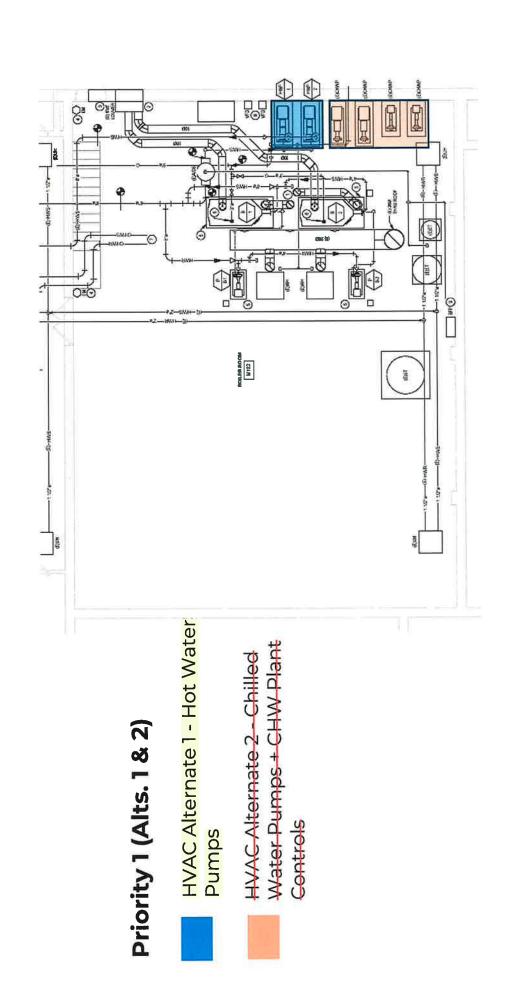
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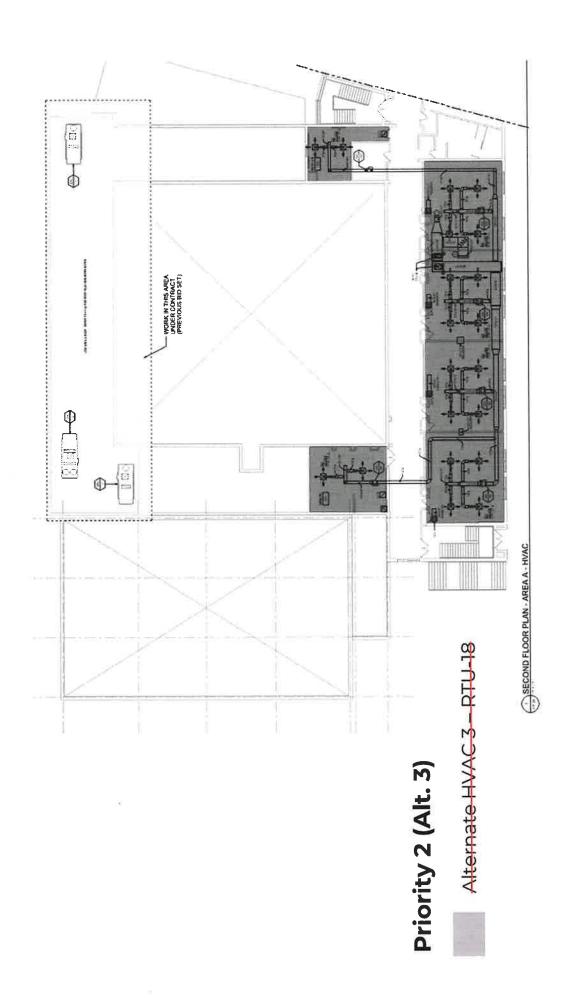
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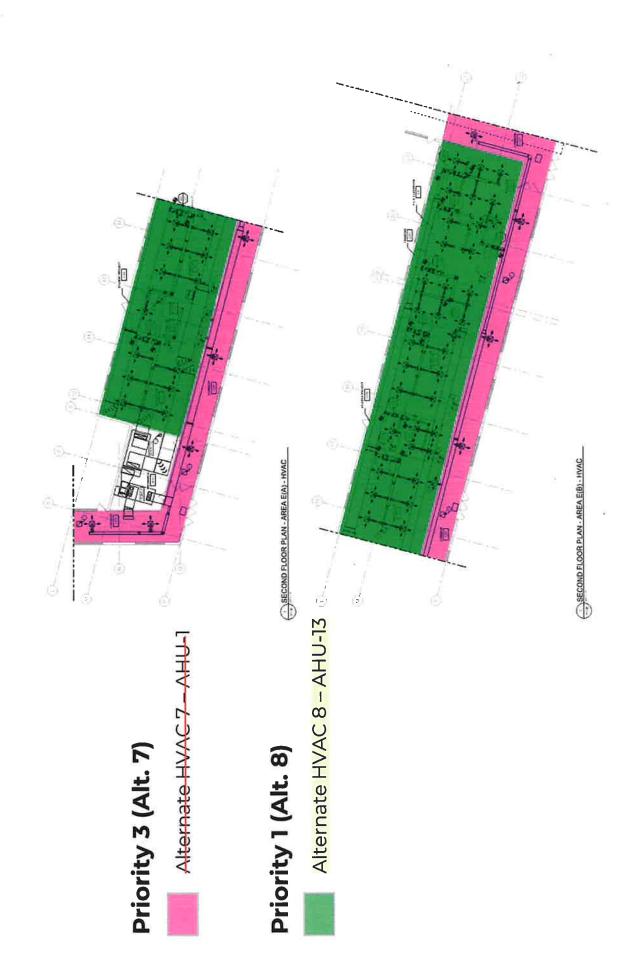
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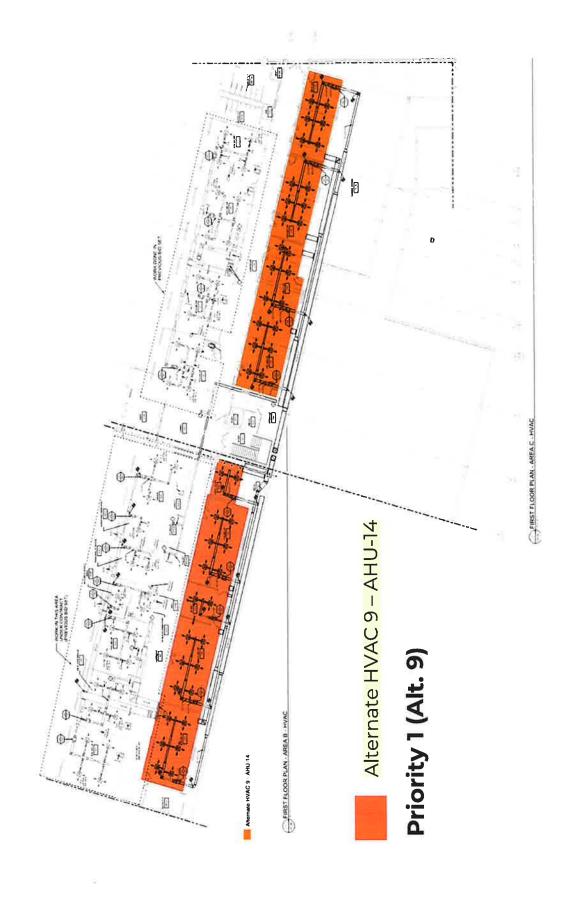
- existing wall louvers to remain. Installed RTU-19 and associated *new* VAV boxes, including ductwork, hot water Alternate HVAC-4 - Rooftop-19: Remove classroom Unit Ventilators associated with RTU-19; blank off inside of oiping, grilles and diffusers. Classrooms involved are 208, 210, 212, 214, 216.
- Alternate HVAC-5 Rooftop-20: Remove classroom Unit Ventilators associated with RTU-20; blank off inside of existing wall louvers to remain. Installed RTU-20 and associated *new* VAV boxes, including ductwork, hot water piping, grilles and diffusers. Classrooms involved are 205, 207, 209, 211, 2013.
- existing wall louvers to remain. Installed RTU-21 and associated new VAV boxes, including ductwork, hot water Alternate HVAC-6 – Rooftop-21: Remove classroom Unit Ventilators associated with RTU-21; blank off inside of oiping, grilles and diffusers. Classrooms involved are 215, 217, 219, 221, 223.
- Alternate HVAC-7 AHU-1: Existing indoor air handler unit to remain with new DDC controls and new VAV boxes with hot water coils to replace existing duct mounted HW coils and motor operated dampers. The VAV box serves as an OA supplement for rooms 226 and 226A.
- with hot water coils to replace existing duct mounted HW coils and motor operated dampers. Classrooms involved Alternate HVAC-8 – AHU-13. Existing indoor air handler unit to remain with new DDC controls and new VAV boxes are Physics Lab 218, Chemistry Lab 220 & Student Project, Biology Lab 222, Student Projects 222A & Office 224A, 3iology Lab 224, FCS Classroom 226, Food Lab 226A and Sewing 226B.
- Alternate HVAC-9 AHU-14: Existing indoor air handler unit to remain with new DDC controls and new VAV boxes with hot water coils to replace existing duct mounted HW coils and motor operated dampers. Classrooms/ spaces nvolved are 102, 104, 104A, 106, 106A, 110, 112, 114, 116.





## SECOND FLOOR PLAN - AREA B - HVAC Alternate HVAC 5 - RTU-20 Alternate HVAC 4 - RTU-19 Priority 2 (Alts. 4 & 5)





## SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT TREASURER'S REPORT AS OF DECEMBER 31, 2024

## **GENERAL FUND - Checking Account**

Book Balance November 30, 2024			9,994,159.29
Receipts			
Real Estate Taxes, Face	6111	56,957.16	
Real Estate Taxes, Penalty	6311	527.93	
Payment in Lieu of Taxes	6114	3,155.83	
Earned Income Tax, less Commission	6151	203,750.93	
Real Estate Transfer Tax, less Commission	6153	18,460.80	
Delinquent Tax Collection, less Commission	6411	34,650.16	
Interest Income	6510	36,580.87	
Boys Basketball Sales	6712	839.00	
Girls Basketball Sales	6713	1,834.00	
Wrestling Sales	6714	862.00	
McInroy-Sheffer Trust	6990	500.00	
Basic Education Subsidy	7111	1,090,156.00	
Act 30 PRRI	7299	158.15	
Transportation Subsidy	7311	64,159.00	
PCCD Grant	7362	29,708.50	
PHEAA Student Teacher Stipends	7599	20,000.00	
Retirement Subsidy	7820	388,743.32	
Title I	8514	17,883.47	
Title II	8515	2,288.33	
Title IV	8517	1,564.00	
Record Payment	Offset Expenses	40.50	
Bussing Reimbursement	Offset Expenses	480.00	
Wellness Incentives	Offset Expenses	1,575.00	
COBRA Payments	Offset Expenses	22.62	
School Nutrition Program	Transfer to Café Fund	65,252.23	2,040,149.80
Payments Issued in December 2024		5	(1,566,616.50)
Book Balance December 31, 2024			10,467,692.59
GENERAL FUND - PLGIT Investment Account			
Book Balance November 30, 2024			70,827.25
Interest Income			268.28
Book Balance December 31, 2024			71,095.53

## SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT TREASURER'S REPORT AS OF DECEMBER 31, 2024

GENERAL FUND - TECHNOLOGY INSURANCE FUND		
Book Balance November 30, 2024		12,854.56
Interest Income		46.62
Checks Issued in December 2024		
Book Balance December 31, 2024	_	12,901.18
	=	
FOOD SERVICE FUND		
Book Balance November 30, 2024		533,197.42
Receipts		
Cafeteria Deposits	4,490.02	
School Nutrition Program Funds	65,252.23	
Interest Income	1,925.99	71,668.24
Payments 2024		(C1 E40 E9)
Checks Issued in December 2024	=	(61,549.58)
Book Balance December 31, 2024		543,316.08
book balance becomber 31, 202 i	=	=======================================
CAPITAL RESERVE FUND		
Book Balance November 30, 2024		1,342,811.21
Interest Income		3,822.00
Checks Issued in December 2024		(52,451.50)
Book Balance December 31, 2024		1,294,181.71 *
*\$45,623 reserved for future Central Elem Playground Upgrades	=	
STUDENT ACTIVITIES - CLUBS		
Book Balance November 30, 2024		71,661.10
Receipts		9,841.76
Interest Income		271.29
Checks Issued in December 2024		(11,939.32)
Book Balance December 31, 2024	=	69,834.83
STUDENT ACTIVITIES - ATHLETIC BOOSTERS		75 661 61
Book Balance November 30, 2024		75,661.61
Receipts		7,689.00 283.70
Interest Income Chaples Income 2024		
Checks Issued in December 2024	-	(5,595.76)
Book Balance December 31, 2024	=	78,038.55

## SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT TREASURER'S REPORT AS OF DECEMBER 31, 2024

DEBT SVC FUND - GO NOTE 2022	
Book Balance November 30, 2024	154.41
Interest Income	0.56
Checks Issued in December 2024	
Book Balance December 31, 2024	154.97
DEBT SVC FUND - GO BOND 2023	
Book Balance November 30, 2024	5,606,610.23
Interest Income	15,421.61
Checks Issued in December 2024	(898,889.16)
Book Balance December 31, 2024	4,723,142.68
DEBT SVC FUND - GO BOND 2024	
Book Balance November 30, 2024	9,123,250.23
Interest Income	35,702.82
Checks Issued in December 2024	(356,178.00)
Book Balance December 31, 2024	8,802,775.05

## Fund: 10 - GENERAL FUND

As of: 06/30/2025

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Osed
100 REGULAR PROGRAMS						
100 SALARIES	4,754,610.00	4,754,610.00	00.00	2,035,233.24	2,719,376.76	42.81
200 EMPLOYEE BENEFITS	3,199,097.00	3,199,097.00	0.00	1,524,619.28	1,674,477.72	47.66
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	33,312.44	(16,766.44)	201.33
400 PURCHASED PROPERTY SVCS	31,835.00	31,835.00	0.00	14,128.22	17,706.78	44.38
500 OTHER PURCHASED SVCS	996,953.00	996,953.00	0.00	428,115.10	568,837.90	42.94
600 SUPPLIES	163,717.00	163,717.00	0.00	131,605.88	32,111.12	80.39
700 PROPERTY	5,235.00	5,235.00	0.00	3,525.00	1,710.00	67.34
800 OTHER OBJECTS	10,688.00	10,688.00	0.00	9,975.27	712.73	93.33
Fotals for 1100s	9,178,681.00	9,178,681.00	0.00	4,180,514.43	4,998,166.57	45.55
1200 SPECIAL PROGRAMS						
100 SALARIES	1,254,053.00	1,254,053.00	00.00	552,904.22	701,148.78	44.09
200 EMPLOYEE BENEFITS	797,830.00	797,830.00	0.00	368,388.25	429,441.75	46.17
300 PURCH PROF & TECH SVCS	870,564.00	870,564.00	0.00	442,001.67	428,562.33	20.77
400 PURCHASED PROPERTY SVCS	270.00	270.00	00:00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	8,117.00	8,117.00	00.00	3,109.00	5,008.00	38.30
600 SUPPLIES	19,877.00	19,877.00	00:00	13,370.10	6,506.90	67.26
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	2,955,711.00	2,955,711.00	0.00	1,379,773.24	1,575,937.76	46.68
1300 VOCATIONAL EDUCATION						
100 SALARIES	194,667.00	194,667.00	00.00	82,359.31	112,307.69	42.31
200 EMPLOYEE BENEFITS	134,701.00	134,701.00	00:00	62,252.81	72,448.19	46.22
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	00.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	00.00	366.52	(366.52)	0.00
500 OTHER PURCHASED SVCS	246,120.00	246,120.00	0.00	0.00	246,120.00	0.00
600 SUPPLIES	19,492.00	19,492.00	0.00	10,578.37	8,913.63	54.27
Totals for 1300s	00.086,980.00	299,980.00	00:00	155,557.01	444,422.99	25.93

## As of: 06/30/2025

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Account Description	Original Budget	Current Budget	Outstanding Enc	ЕХР/Кес	Balance	% Osea
1400 OTHER INSTRUCTION						
100 SALARIES	116,736.00	116,736.00	0.00	48,717.81	68,018.19	41.73
200 EMPLOYEE BENEFITS	53,710.00	53,710.00	0.00	20,823.52	32,886.48	38.77
300 PURCH PROF & TECH SVCS	173,793.00	173,793.00	0.00	103,417.52	70,375.48	59.51
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	00:00	27,407.26	179,092.74	13.27
600 SUPPLIES	2,600.00	2,600.00	0.00	702.89	1,897.11	27.03
800 OTHER OBJECTS	1,356.00	1,356.00	00.00	2,146.95	(790.95)	158.33
Totals for 1400s	554,695.00	554,695.00	00:00	203,215.95	351,479.05	36.64
2100 SUPPORT FOR STUDENTS						
100 SALARIES	317,391.00	317,391.00	0.00	140,866.25	176,524.75	44.38
200 EMPLOYEE BENEFITS	211,492.00	211,492.00	0.00	115,504.86	95,987.14	54.61
300 PURCH PROF & TECH SVCS	15,000.00	15,000.00	0.00	00.00	15,000.00	0.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	00'0	798.49	201.51	79.85
600 SUPPLIES	8,246.00	8,246.00	0.00	22,600.91	(14,354.91)	274.08
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	553,454.00	553,454.00	0.00	280,000.51	273,453.49	50.59
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	268,040.00	268,040.00	00.00	108,663.17	159,376.83	40.54
200 EMPLOYEE BENEFITS	253,902.00	253,902.00	00:00	156,559.19	97,342.81	61.66
300 PURCH PROF & TECH SVCS	265,958.00	265,958.00	00:00	198,083.38	67,874.62	74.48
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	00:00	272.00	4,728.00	5.44
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	00:00	13,714.94	16,164.06	45.90
600 SUPPLIES	47,261.00	47,261.00	00:00	33,539.95	13,721.05	70.97
700 PROPERTY	127,607.00	127,607.00	00.00	121,576.41	6,030.59	95.27
Totals for 2200s	997,647.00	997,647.00	0.00	632,409.04	365,237.96	63.39
2300 ADMINISTRATION						
100 SALARIES	702,761.00	702,761.00	0.00	367,840.28	334,920.72	52.34
200 EMPLOYEE BENEFITS	661,386.00	661,386.00	0.00	362,912.29	298,473.71	54.87
01/21/2025 12:59:17 PM	SOUT	SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT	SCHOOL DISTRICT		ш.	Page 2 of 6

## As of: 06/30/2025

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	113,700.00	113,700.00	0.00	78,180.25	35,519.75	68.76
500 OTHER PURCHASED SVCS	21,760.00	21,760.00	0.00	12,552.07	9,207.93	57.68
600 SUPPLIES	26,409.00	26,409.00	0.00	9,387.91	17,021.09	35.55
800 OTHER OBJECTS	16,945.00	16,945.00	0.00	19,129.98	(2,184.98)	112.89
Totals for 2300s	1,542,961.00	1,542,961.00	0.00	850,002.78	692,958.22	55.09
2400 PUPIL HEALTH						
100 SALARIES	129,435.00	129,435.00	0.00	57,752.23	71,682.77	44.62
200 EMPLOYEE BENEFITS	114,735.00	114,735.00	0.00	60,761.68	53,973.32	52.96
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	3,280.00	1,820.00	64.31
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	150.08	124.92	54.57
600 SUPPLIES	7,151.00	7,151.00	0.00	3,265.84	3,885.16	45.67
Totals for 2400s	256,999.00	256,999.00	00:00	125,209.83	131,789.17	48.72
2500 BUSINESS OFFICE						
100 SALARIES	180,557.00	180,557.00	0.00	69,742.37	110,814.63	38.63
200 EMPLOYEE BENEFITS	138,554.00	138,554.00	00.00	79,091.78	59,462.22	57.08
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	00.00	15,887.19	7,563.81	67.75
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	1,572.08	867.92	64.43
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	2,776.36	10,723.64	20.57
600 SUPPLIES	3,266.00	3,266.00	0.00	1,505.69	1,760.31	46.10
Totals for 2500s	361,768.00	361,768.00	00.00	170,575.47	191,192.53	47.15
2600 PLANT SERVICES						
100 SALARIES	733,406.00	733,406.00	0.00	382,326.55	351,079.45	52.13
200 EMPLOYEE BENEFITS	614,576.00	614,576.00	0.00	342,879.37	271,696.63	55.79
400 PURCHASED PROPERTY SVCS	291,175.00	291,175.00	0.00	186,571.79	104,603.21	64.08
500 OTHER PURCHASED SVCS	125,876.00	125,876.00	00:00	119,799.66	6,076.34	95.17
600 SUPPLIES	476,839.00	476,839.00	00.00	296,064.57	180,774.43	62.09
700 PROPERTY	1,500.00	1,500.00	00:00	00.00	1,500.00	0.00
01/21/2025 12:59:17 PM	LOOS	SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT	SCHOOL DISTRICT		à	Page 3 of 6

## As of: 06/30/2025

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	00.00	100.00
Totals for 2600s	2,243,572.00	2,243,572.00	00:00	1,327,841.94	915,730.06	59.18
2700 STUDENT TRANSPORTATION						
100 SALARIES	25,650.00	25,650.00	00'0	6,386.25	19,263.75	24.90
200 EMPLOYEE BENEFITS	10,658.00	10,658.00	0.00	488.58	10,169.42	4.58
300 PURCH PROF & TECH SVCS	10,563.00	10,563.00	0.00	10,563.00	0.00	100.00
500 OTHER PURCHASED SVCS	376,550.00	376,550.00	0.00	156,491.99	220,058.01	41.56
600 SUPPLIES	75,000.00	75,000.00	0.00	29,378.63	45,621.37	39.17
Totals for 2700s	498,421.00	498,421.00	00.00	203,308.45	295,112.55	40.79
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	33,431.02	(33,431.02)	0.00
Totals for 3100s	0.00	0.00	00:00	33,431.02	(33,431.02)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	312,151.00	312,151.00	00.00	136,606.95	175,544.05	43.76
200 EMPLOYEE BENEFITS	134,029.00	134,029.00	0.00	49,903.40	84,125.60	37.23
300 PURCH PROF & TECH SVCS	78,682.00	78,682.00	0.00	45,656.60	33,025.40	58.03
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	00:00	7,400.00	5,600.00	56.95
500 OTHER PURCHASED SVCS	59,923.00	59,923.00	0.00	33,673.29	26,249.71	56.19
600 SUPPLIES	54,644.00	54,644.00	0.00	41,286.63	13,357.37	75.56
800 OTHER OBJECTS	33,740.00	33,740.00	00:00	16,845.60	16,894.40	49.93
Totals for 3200s	686,169.00	686,169.00	0.00	331,372.47	354,796.53	48.29
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	00:00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	416.00	416.00	00:00	0.00	416.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	00.00	634.70	14,665.30	4.15
Totals for 3300s	16,716.00	16,716.00	0.00	634.70	16,081.30	3.80
4600 4600						
700 PROPERTY	00:00	0.00	00.00	32,200.00	(32,200.00)	0.00
01/21/2025 12:59:17 PM	SOUTH	SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT	SCHOOL DISTRICT		ir.	Page 4 of 6

As of: 06/30/2025

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	00:0	00:00	00:00	32,200.00	(32,200.00)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	1,751.46	248.54	87.57
900 OTHER USES OF FUNDS	1,368,694.00	1,368,694.00	0.00	443,143.34	925,550.66	32.38
Totals for 5100s	1,370,694.00	1,370,694.00	00:00	444,894.80	925,799.20	32.46
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	343,214.00	343,214.00	0.00	0.00	343,214.00	0.00
Totals for 5200s	343,214.00	343,214.00	00:00	0.00	343,214.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	22,260,682.00	22,260,682.00	0.00	10,350,941.64	11,909,740.36	46.50
Fund 10 Totals						
Total Expenditure	20,446,774.00	20,446,774.00	00'0	9,906,046.84	10,540,727.16	48.45
Total Other Expenditure	1,813,908.00	1,813,908.00	00'0	444,894.80	1,369,013.20	24.53
Total Revenue	0.00	00'0	0.00	0.00	0.00	0.00
Total Other Revenue	0000	0.00	00'0	0.00	0.00	0.00

# SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

## As of: 06/30/2025

**BOARD SUMMARY** 

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Outside All Energy	,					
Grand Totals All runds	00 477 00	20 446 774 00	00.0	9.906.046.84	10.540.727.16	48.45
lotal Expenditure	00:11:01:07	4 042 000 00		444 894 80	1 369 013 20	24.53
Total Other Expenditure	1,813,908.00	1,613,906.00	00.0	0000	000	
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
lotal Other Revenue	2000	200				

# **Condensed Board Summary Report**

Fund: 10 From 07/01/2024 To 06/30/2025 Summarization Level: FULL FUND/FULL FUNCTION

		Current Rudget	PTD Fxn/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Account	Account Description						
6111	GENERAL FUND - REAL ESTATE TAX	(6,251,600.00)	(6,190,293.58)	(6,190,293.58)	0.00	(61,306.42)	99.02
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(8,806.31)	(8,806.31)	0.00	806.31	110.08
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(37,095.00)	(42,688.23)	(42,688.23)	0.00	5,593.23	115.08
6151	GENERAL FUND - EARNED INCOME TAX	(2,600,000.00)	(1,334,621.12)	(1,334,621.12)	0.00	(1,265,378.88)	51.33
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(86,767.66)	(86,767.66)	0.00	(73,232.34)	54.23
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	103,362.00	104,821.18	104,821.18	0.00	(1,459.18)	101.41
6311	GENERAL FUND - PENALTIES REAL ESTATE	(29,311.00)	(20,864.12)	(20,864.12)	0.00	(8,446.88)	71.18
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(214,984.87)	(214,984.87)	0.00	(160,015.13)	57.33
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(300,000.00)	(209,824.90)	(209,824.90)	0.00	(90,175.10)	69.94
6711	GENERAL FUND - FOOTBALL SALES	(21,500.00)	(19,640.00)	(19,640.00)	0.00	(1,860.00)	91.35
6712	GENERAL FUND - BOYS BB SALES	(8,500.00)	(5,612.00)	(5,612.00)	0.00	(2,888.00)	66.02
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(3,447.00)	(3,447.00)	0.00	(1,553.00)	68.94
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(1,117.00)	(1,117.00)	0.00	(883.00)	55.85
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,522.00)	(4,522.00)	0.00	2,522.00	226.10
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(218,960.00)	(131,376.54)	(131,376.54)	0.00	(87,583.46)	00.09
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	00.00	0.00	0.00	00.00	0.00	00.00
6910	GENERAL FUND - RENTALS	(3,000.00)	00.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(7,130.00)	(7,130.00)	0.00	(2,870.00)	71.30
6941	GENERAL FUND - TUITION	0.00	0.00	00:00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	00:00	0.00	00'0	0.00	0.00
0669	GENERAL FUND - MISC REVENUE	(1,000.00)	(6,222.99)	(6,222.99)	0.00	5,222.99	622.30
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	00.00	0.00	0.00	0.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	00.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(7,258,197.00)	(3,270,468.00)	(3,270,468.00)	0.00	(3,987,729.00)	45.06

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SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

## **Condensed Board Summary Report**

Fund: 10 From 07/01/2024 To 06/30/2025 Summarization Level: FULL FUND/FULL FUNCTION

					The second secon		
Account	Account Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	00.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(1,014,203.00)	(480,216.00)	(480,216.00)	0.00	(533,987.00)	47.35
7299	GENERAL FUND - PRRI	0.00	(158.15)	(158.15)	0.00	158.15	0.00
7311	GENERAL FUND - S D Transportation	(207,382.00)	(141,150.00)	(141,150.00)	0.00	(66,232.00)	90.89
7312	GENERAL FUND - N P Transportation	0.00	00.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	00.00	0.00	(20,000.00)	0.00
7332	GENERAL FUND - FEMININE HYGIENE PRODUCT FUNDING	0.00	(2,035.25)	(2,035.25)	00.00	2,035.25	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(851,399.00)	(851,399.09)	(851,399.09)	0.00	0.09	100.00
7350	GENERAL FUND - SCHOOL FACILITY IMP SUBSIDIES	0.00	00.00	0.00	0.00	0.00	00.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(57,699.00)	0.00	0.00	0.00	(57,699.00)	00.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	00.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	0.00	(29,708.50)	(29,708.50)	0.00	29,708.50	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	00.0	00:00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	00.00	00.00	0.00	(228,011.00)	00.00
7531	GENERAL FUND - RTL Foundation	0.00	(228,011.00)	(228,011.00)	0.00	228,011.00	00.00
7532	GENERAL FUND - RTL Adequacy	0.00	(369,172.08)	(369,172.08)	0.00	369,172.08	00.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	(20,000.00)	(20,000.00)	0.00	20,000.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	(407,302.00)	(44,479.43)	(44,479.43)	0.00	(362,822.57)	10.92
7820	GENERAL FUND - RETIREMENT INCOME	(1,828,241.00)	(217,975.78)	(217,975.78)	0.00	(1,610,265.22)	11.92
8390	GENERAL FUND - RESTRICTED FED GRANTS	00.0	00.00	0.00	0.00	0.00	00:00
8514	GENERAL FUND - TITLE I	(268,252.00)	(73,341.86)	(73,341.86)	00.00	(194,910.14)	27.34
8515	GENERAL FUND - TITLE II	(34,325.00)	(9,153.32)	(9,153.32)	0.00	(25,171.68)	26.67
8517	GENERAL FUND - TITLE IV	(23,460.00)	(6,256.00)	(6,256.00)	0.00	(17,204.00)	26.67
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(15,934.83)	(15,934.83)	0.00	15,934.83	00.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	00:00	(10,345.12)	(10,345.12)	0.00	10,345.12	0.00
01/21/202	01/21/2025 12:59 PM	SOUTH WILLIAN	SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT	CHOOL DISTRIC	_		Page 2 of 4

# SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

**Condensed Board Summary Report** 

Fund: 10 From 07/01/2024 To 06/30/2025 Summarization Level: FULL FUND/FULL FUNCTION

Account	Account Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(3,437.97)	(3,437.97)	0.00	3,437.97	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	00:00	0.00	0.00	0.00	00.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	00.00	00:00	0.00	0.00	00:00	0.00
9400	GENERAL FUND - SALE OF FIXED ASSETS	0.00	(44,786.28)	(44,786.28)	0.00	44,786.28	00'0
Fund 10 Totals	Totals						
	Total Expenditure	0.00	0.00	0.00	00:00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(22,141,075.00)	(13,956,339.52)	(13,956,339.52)	0.00	(8,184,735.48)	63.03
	Total Other Revenue	00.00	(44,786.28)	(44,786.28)	0.00	44,786.28	0.00
		(22,141,075.00)	(14,001,125.80)	(14,001,125.80)	00:00	(8,139,949.20)	

# Condensed Board Summary Report

Grand Totals All Funds		Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total Expenditure	0.00	0.00	0.00	00.0	0.00	0.00
	Total Other Expenditure	00.0	0.00	0.00	0000	0.00	0.00
	Total Revenue	Total Revenue (22,141,075.00)	(13,956,339.52)	(13,956,339.52)	0.00	(8,184,735.48)	63.03
	<b>Total Other Revenue</b>	0.00	(44,786.28)	(44,786.28)	00.00	44,786.28	0.00
	•	(22,141,075.00)	(14,001,125.80)	(14,001,125.80)	0.00	(8,139,949.20)	

(22,141,075.00)

# South Williamsport Area School District - Central Elementary School Renovations and Additions <sub>1/22/2025</sub>

C (Invoice Page)         Current Control         Current C		1000	dombing to	1	Driving Contract	Approved	to the contract of	Projected	Projected	Variance to	otic O ot bic O	Remaining to
tert the control of t	nae item	onua.	Act 34 Buoget	District budget	B (Invoice Page)	C (Invoice Page)	D=B+C	E	F=D+E	G=A-F	H (Invoice Page)	JeF-H
the control of the co	Construction Costs											
This continue												
Turkey Electric   200,073   200,07	Early Demolition Contract	RL Steinbacher	*	16,825	16,825	4,650	21,475	***	21,475	(4,650)	21,475	*
Purchase         Signation         985,000         985,000         976,900	Purchase 421 W Mountain Ave		73.	208,073	208,073	•	208,073	*	208,073	300	208,073	
Turnicy Electric   1,000,000   302,870   302,870   109,000,000   302,870   109,000,000   302,870   302,870   309,000,000   34,000,000   36,000   36	Early HVAC Equipment Purchase	Silvertip	•	985,000	000'586	(8,010)	066'926	51	066'926	8,010		3
1. Comparison	Early Electrical Equipment Purchase	TurnKey Electric		302,870	302,870	(108,123)	194,747	*	194,747	108,123	194,747	24
Part	General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	824,773	10,252,773	(279,500)	9,973,273	(545,273)	7	2,136,018
nometic problem         410,1554         3,676,700         1,126,914	Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	54,207	736,307	•	736,307	(54,207)	571,183	165,124
Totals         Tumkey Electric         1,556,331         1,264,914         6,2053         1,226,967         6,246,365         1,264,914         6,2053         1,325,967         1,325,967         1,325,967         1,325,967         1,004,660         2,004,000           Totals         1,461,000         1,166,914         1,165,100         1,172,100         1,147,010         1,694,135         1,147,010 <td>Mechanical Constuction</td> <td>Silvertip</td> <td>4,101,554</td> <td>3,676,700</td> <td>3,676,700</td> <td>(168,397)</td> <td>3,508,303</td> <td>эħ.</td> <td>3,508,303</td> <td>168,397</td> <td>3,137,785</td> <td>370,518</td>	Mechanical Constuction	Silvertip	4,101,554	3,676,700	3,676,700	(168,397)	3,508,303	эħ.	3,508,303	168,397	3,137,785	370,518
15,632,055   16,564,482   16,564,482   16,564,482   16,564,482   16,564,482   16,564,482   17,225,635   17,225,635   17,147,010   17,147,010   17,156,238   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,058,121   17,059,121   17,	Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	62,053	1,326,967		1,326,967	(62,053)		252,306
Mickistick Arch.         1,136,238         1,058,121         1,058,121         88,889         1,147,010         1,147,010         (88,889)         1,081,005           Mickistick Arch.         1,136,238         1,058,121         1,058,121         (12,510)         (12,510)         12,510         1,2510         1,2510         1           Mickistick Arch.         20,000<	Construction Cost Subbatals		15 632 055	16 564 482	16.564.482	661.153	17,225,635	(279.500)	16.946.135	(381.653)	14.022.169	2.923.966
Medissick Arch.         1,156,238         1,058,121         88.889         1,147,010         (88.889)         1,081,905           Medissick Arch.         1,156,238         1,058,121         88.889         1,147,010         1,147,010         (88.889)         1,081,905           SitelogiCl         20,000         20,000         20,000         20,000         20,000         20,000         20,000           SitelogiCl         468,862         319,520         319,520         319,520         20,000 <td></td>												
McKissick Arch.         1,156,238         1,058,121         88,889         1,147,010         1,147,010         (88,889)         1,081,905         1,081,905           McKissick Arch.         2,0000         2,0000         2,0000         2,0000         1,147,010<	Soft Costs											
MeKissick Arch.         1,156,238         1,058,121         1,058,121         88,889         1,147,010         4,147,010         (88,889)         1,081,905           MeKissick Arch.         -         20,000         20,												
Mickistic Arch.         -         (12,510)         (12,510)         12,510         12,510         12,510         12,510         - <th< td=""><td>Architect</td><td>McKissick Arch.</td><td>1,156,238</td><td>1,058,121</td><td>1,058,121</td><td>88,889</td><td>1,147,010</td><td></td><td>1,147,010</td><td>(88,889)</td><td>1,081,905</td><td>65,105</td></th<>	Architect	McKissick Arch.	1,156,238	1,058,121	1,058,121	88,889	1,147,010		1,147,010	(88,889)	1,081,905	65,105
StelegiQ         465,000         20,000         20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 20,000         - 319,520         - 31,520         - 31,5	Expected Reimbursement from Architect	McKissick Arch.			(3.e)	(12,510)	(12,510)		(12,510)	12,510	ij. <b>*</b>	(12,510)
SitelogiQ         468,962         319,520	Preconstruction Management	SitelogiQ	***	20,000	20,000		20,000	100	20,000		20,000	4
Hillis-Carnes   65,000   90,	Project Management	SitelogIQ	468,962	319,520	319,520	•	319,520		319,520	•	298,165	21,355
Various         660,732         534,636         66,096         66,096         66,096         60,0732         534,585         534,585           Various         103,110         100,000         100,000         100,000         100,000         100,000         23,000         23,000         23,000         23,000         23,000         34,100 <td< td=""><td>Testing Agency</td><td>Hillis-Carnes</td><td>000'59</td><td>90,000</td><td>000'06</td><td></td><td>000'06</td><td>i.e.i</td><td>000'06</td><td>*</td><td>48,886</td><td>41,114</td></td<>	Testing Agency	Hillis-Carnes	000'59	90,000	000'06		000'06	i.e.i	000'06	*	48,886	41,114
Various         103,105         100,000         (100,000)         100,000	Moveable FF&E	Various	600,732	600,732	534,636	3.5	534,636	960'99	600,732	.*	534,585	66,147
McKissick Arch.         30,000         23,000 <t< td=""><td>Sanitary Disposal/Tap-In Fees/Arch. Fee</td><td>Various</td><td>103,110</td><td>100,000</td><td>100,000</td><td>(100,000)</td><td>NIA I</td><td>O.</td><td>10</td><td>100,000</td><td></td><td>٠</td></t<>	Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000	100,000	(100,000)	NIA I	O.	10	100,000		٠
LDG   LDG   23,000	Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000				•		4	10.0	•	514
LDG         35,000         34,100 <td>Geotechnical Borings</td> <td>LDG</td> <td>23,000</td> <td>23,000</td> <td></td> <td>•</td> <td>23,000</td> <td>*::</td> <td>23,000</td> <td></td> <td>23,000</td> <td>•</td>	Geotechnical Borings	LDG	23,000	23,000		•	23,000	*::	23,000		23,000	•
1st/Inspections         Various         101,608         12,730         12,730         12,730         12,730         13,230	Site Survey	POT	35,000	35,000	34,100	**	34,100	***	34,100	006		*)
Various         175,000 <t< td=""><td>Building Permits/Inspections</td><td>Various</td><td>101,608</td><td>101,608</td><td>12,730</td><td></td><td>12,730</td><td>88,878</td><td>101,608</td><td></td><td>13,230</td><td>88,378</td></t<>	Building Permits/Inspections	Various	101,608	101,608	12,730		12,730	88,878	101,608		13,230	88,378
nent Fees/Permit Costs         Various         15,000         15,000         9,217         40,783         55,000         41,962         41,962           nd Insurance and Storage         Various         468,962         468,962         468,562         2,376,324         (462,532)         749,362         286,830         182,132         41,962           ontingency         Various         468,962         2,376,324         (661,153)         1,715,171         960,120         2,675,291         381,653         2,095,834         5	Water Tap Fee	Various	175,000	175,000	175,000	(175,000)	14	7.5		175,000		٠
ontingency         Various         468,962         468,523         (462,532)         (46	Land Development Fees/Permit Costs	Various	15,000	15,000	•		() <b>4</b>	15,000	15,000	O#		15,000
ontingency         Various         468,962         468,962         - (462,532)         (462,532)         749,362         286,830         182,132         P           otals         3,242,612         3,056,943         2,376,324         (661,153)         1,715,171         960,120         2,675,291         381,653         2,095,834	Builders Risk and Insurance and Storage	Various	**	50,000	9,217		9,217	40,783	20,000		41,962	8,038
otals         3,242,612         3,056,943         2,376,324         (661,153)         1,715,171         960,120         2,675,291         381,653         2,095,834           18,874,667         19,621,426         18,840,806         680,620         (19,621,426)         10)         (16,118,003)	Construction Contingency	Various	468,962	468,962		(462,532)	(462,532)	749,362	286,830	182,132		286,830
18,574,667 (19,621,426 18,540,806 680,620 (19,621,426 (0) (16,118,003	September 5. Prop September 5.		3 242.612	3.056.943	2.376.324	(661.153)	1,715,171	960.120	2,675,291	381,653	2,095,834	579,457
18,874,667 (19,621,426 18,940,806 680,620 (19,621,426 (0) (16,118,003									(			
	Project Totals	STATE OF THE STATE	18.874.667	19,621.426	18,940,806		18,940,806	680,620	19,621,426	(0)		3,503,423

	Grant Amount			Other Purposes	Other Purposes   Central Elem Paid			
	Available for	Proceeds from		Interest Earned Paid to Date thru	-	Current Balance	Earmarked for	Earmarked for Balance Available
Funding Summary	Funding Summary Central Project	Debt Issuance	through 12/2024	1/22/2025	1/22/2025	Available	Other Projects	for Central
ESSER II	360,117	*	*		360,117	*	*	•
ARP ESSER	1,819,590		*	78	1,819,590		*	
2022 Note Fund		000'566'6	671,156	2,071,668	8,594,334	155		155
2023 Bond Fund		9,714,094	426,990	456,248	5,343,962	4,340,874		4,340,874
					(			
Total Funding	2,179,707	19,709,094	1,098,146	2,527,916	( 16,118,003	4,341,029		4,341,029
					98	ζ.	Surplus or (Shortfall)	837,605

Note: The District is currently showing a surplus of \$837,605 for this project. Any surplus funds at the end of this project will be moved to other District projects that fall in the scope of the allowable uses as listed in the appropriate debt documents.

## South Williamsport Area School District Junior Senior High School Renovations 1/22/2025

						Projected		Remaining to
Line Item	Vendor	Original Contract	Approved Changes	Current Contract	Projected Changes	Contract	Paid to Date	Spend
		A	80	C = A + B	٥	E=C+D	F (Invoice Page)	G=E-F
Original GESA Project								
MEP Design Services	SitelogIQ	300,000		300,000		300,000	245,525	54,475
GESA Project	SitelogIQ	9,551,214	07.	9,551,214		9,551,214	3,100,980	6,450,234
Architect	McKissick	311,851	*	311,851		311,851	233,180	78,671
FFE/Technology/Security	Various	225,000		225,000	35.	225,000	40,997	184,003
Builders Rick/Insurance	Various	35,000		35,000	*	35,000	×:	35,000
Kitchen Equipment	11400 LLC	340,000	85,300	425,300	<u> </u>	425,300	() ·	425,300
Farget Reduction	Board Approved \$10.6 mill	(163,065)	(85,300)	(248,365)	<u> </u>	(248,365)		(248,365)
	Project							
Original GESA Project Subtotals		10,600,000		10,600,000	×	10,600,000	3,620,682	6,979,318
Public School Facility Improvement Grant	t Grant							
MEP Design Services	SitelogIQ	83,750	8.	83,750		83,750	18,400	65,350
Extended GESA	SitelogIQ	1,292,005	P	1,292,005	94	1,292,005	ŭ•.	1,292,005
Public School Facility Improvement Grant Subtotals	t Grant Subtotals	1,375,755	٠	1,375,755	3	1,375,755	18,400	1,357,355
Project Totals		11,975,755		11,975,755		11,975,755	3,639,082	8,336,673
							)	

				Estimated Balance	Other Purposes		
Funding Summary	Amount Available for HS Project	Proceeds from Debt Issuance	Interest Earned through 12/2024	Remaining from Central Project	Paid to Date thru 1/22/2025	Paid to Date thru Paid to Date thru 1/22/2025 1/22/2025	Balance Remaining for HS
2022 Note Fund	93,356	1)	•	380		93,356	1.0
2023 Bond Fund	366,727		•	To be determined	*	366,727	*5
2024 Bond Fund		9,995,000	234,204	0	182,769	3,160,599	6,885,835
PSFI Grant	1,000,000	٠	•	•	×X	18,400	981,600
Food Service	340,000		34	::		7	340,000
Total Funding	1,800,083	9,995,000	234,204		3,821,851	3,639,082	8,207,435

(129,238)Surplus or (Shortfall)

Note: The District is currently showing a shortfall of \$129,238 for this project. In the project above, the District is looking at a scope reduction of \$248,365. If scope is not reduced, it will be a \$377,603 shortfall.

There are expected funds to be available from the 2023 Bond Fund, pending wrap up of the Central Elementary project. There will also be additional interest earned on the 2024 bond funds that will offset this shortfall.

## South Williamsport Area School District Rodney K Morgans Stadium Renovations 1/22/2025

					Projected	Projected		Remaining to
Line Item	Vendor	Original Contract	Approved Changes	<b>Current Contract</b>	Changes	Contract	Paid to Date	Spend
		٧	В	C=A+B	D	E=C+D	F (Invoice Page)	G=E-F
Construction Costs								
		177 544	(7.151)	036.056		036.076	036 020	
Lighting Contract	Hummer Turforass	375 855	43.888	419,742		419.742	419.742	
Bleacher Contract	Stadium Solutions	538,305		538,305	*	538,305	454,813	83,492
Scoreboard Contract	Stricker	71,950	10	71,950	33	71,950	65,450	6,500
Sound Contract	Susquehanna Valley Sound	83,552	(1,500)	82,052		82,052	82,052	400
Conduit for Wiring Timeclocks	Schaedler Yesco		1,631	1,631	70.8	1,631	1,631	4
Construction Cost Subtotals		1,347,173	36,867	1,384,040		1,384,040	1,294,048	89,992
Soft Costs								
Professional Services	ELA Group	36,443	34	36,443		36,443	17,393	19,049
Feasibility Study for Bldgs	Schrader Group	17,576	P2	17,576	51	17,576	17,576	
Water Tap Fee	WMWA	31,280	. 1	31,280		31,280	31,280	•
Construction Contingency	Various	73,040	(36,867)	36,173	*1	36,173		36,173
Soft Cost Subtotals		158,338	(36,867)	121,471		121,471	66,249	55,222
Outbuildings Project								
Design & Construction Project	Schrader Group	71,000	41	71,000	1.0	71,000	ST.	71,000
Outbuildings	Unknown	710,000	•	710,000		710,000	*	710,000
Outbuildings Project Subtotals		781,000	•	781,000		781,000		781,000
Droport Totals		2.286.511		2.286.511		2,286,511	1,360,298	926,213
I loigne Lorens							I	

Funding Summary	Amount Available for Project	Paid to Date thru 1/22/2025	Balance Remaining
Cap Reserve	1,525,511	1,313,905	211,606
Donation	51,000	46,393	4,607
Total Funding	1,576,511	( 1,360,298)	216,213

Note: Generous donation of \$51,000 was received from Journey Bank to cover most of the cost of the scoreboard. The District funded the electronic name portion of the scoreboard.

Note: Funding for Outbuildings Project has not be finalized. For now, the Design cost will come from Capital Reserve.

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024639	01/09/2025	EAGLE JANITORIAL SUPPLY CO.	GENERAL SUPPLIES		56.94
0000024640	01/09/2025	GBM	Repairs & Maintenance		668.68
0000024641	01/09/2025	HOPE ENTERPRISES INC	TRAVEL		200.00
0000024642	01/09/2025	LCWSA	Sewer Service		3,964.00
0000024643	01/09/2025	PAYROLL FUND	GROSS 1-10-25	ER RETIRE 1-10-25	461,299.74
0000024644	01/09/2025	RAPTOR TECHNOLOGIES	Raptor Technologies - Security		11,612.00
0000024645	01/09/2025	SHI INTERNATIONAL CORP	HP Printer for Central Cafe		576.66
0000024646	01/09/2025	SUSQUEHANNA TRANSIT CO	BUSSING		4,571.11
0000024647	01/09/2025	UGI ENERGY SERVICES	Natural Gas		7,964.02
0000024648	01/09/2025	UPMC PRESBYTERIAN SHADYSIDE	Athletic Trainer		500.00
0000024649	01/09/2025	WILKES UNIVERSITY	Tuition - M Woodley		1,713.00
0000024650	01/16/2025	AMTRUST NORTH AMERICA	WORKERS COMP		4,473.00
0000024651	01/16/2025	APR SUPPLY CO	GENERAL SUPPLIES		148.67
0000024652	01/16/2025	BARR'S HARDWARE	GENERAL SUPPLIES		191.70
0000024653	01/16/2025	BAKER TILLY US LLP	Audit Expenses		9,536.78
0000024654	01/16/2025	BIG TOP TEAMS LLC	GENERAL SUPPLIES	ű.	41.86
0000024655	01/16/2025	AGNES CODER	GENERAL SUPPLIES		116.79
0000024656	01/16/2025	DPA SERVICE CENTER LLC	Repairs & Maintenance		460.23
0000024657	01/16/2025	W A DEHART INC	GENERAL SUPPLIES		762.00
0000024658	01/16/2025	J C EHRLICH	Repairs & Maintenance		191.63
0000024659	01/16/2025	ILLUMINATED INTEGRATION LLC	Repairs & Maintenance		800.00
0000024660	01/16/2025	JESSICA KALEDAS	Band Festival		60.97

<sup>\* -</sup> Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024661	01/16/2025	LCWSA	Sewer Service		9,540.00
0000024662	01/16/2025	LOWE'S COMPANIES INC	GENERAL SUPPLIES		41.11
0000024663	01/16/2025	LYCOMING CO RMS	Disposal Service		117.59
0000024664	01/16/2025	DOTTIE WHITE MERTZ	Tax Collector Bills Payment		260.00
0000024665	01/16/2025	MIDWEST TECHNOLOGY PRODUCTS	GENERAL SUPPLIES		199.80
0000024666	01/16/2025	OLDE BARN EQUIPMENT	GENERAL SUPPLIES		30.98
0000024667	01/16/2025	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		2,028.36
0000024668	01/16/2025	J. W. PEPPER & SON INC	GENERAL SUPPLIES		1,297.68
0000024669	01/16/2025	PIAA	Cheer-SWASD		125.00
0000024670	01/16/2025	PLANKENHORN STATIONERY CO.	GENERAL SUPPLIES		166.87
0000024671	01/16/2025	PMEA DISTRICT 8	Band Festival		00.09
0000024672	01/16/2025	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		4,201.86
0000024673	01/16/2025	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		31.60
0000024674	01/16/2025	LAURA SCHRECKENGAST	Music Lessons		1,087.50
0000024675	01/16/2025	JOE SIMON	Gas for School Vans		95.50
0000024676	01/16/2025	SUN GAZETTE CO	Advertising		645.50
0000024677	01/16/2025	UGI UTILITIES INC.	Gas		9,072.06
0000024678	01/16/2025	UNITED CONCORDIA COMPANIES INC	Dental		518.06
0000024679	01/16/2025	VERIZON WIRELESS	Wireless		214.55
0000024680	01/16/2025	W. F. WELLIEVER & SONS	Repairs & Maintenance		2,132.14
0000024681	01/16/2025	JEFFREY ARP	McInroy-Sheffer Trust-OD of Mind		500.00

<sup>\* -</sup> Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

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SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GF - General Fund Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

10 - GENERAL FUND	542,875.94
Grand Total All Funds	542,875.94
Grand Total Credit Cards	00.0
Grand Total Direct Deposits	00.0
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	00.0
Grand Total Regular Checks	542,875.94
Grand Total Virtual Payments	00'0
Grand Total All Payments	542,875.94

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<sup>\* -</sup> Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT 01/21/2025 12:53:47 PM

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: CF - CAFETERIA FUND Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Amount	11,699.56	7,964.61	55.25
Description Of Purchase		ER RETIRE 1-10-25	
Description Of Purchase	Nutrition Sales	GROSS 1-10-25	Refund Lunch Balance
Paymnt Dt Vendor Name	NUTRITION INC	PAYROLL FUND	GARY HOLLADA
Paymut Dt	01/09/2025	01/09/2025	01/09/2025
Payment #	0000006388	00000008389	0689000000

50 - FOOD SERVICE FUND	19,719.42	
Grand Total All Funds	19,719.42	
Grand Total Credit Cards	0.00	
Grand Total Direct Deposits	0.00	
Grand Total Manual Checks	0.00	
Grand Total Other Disbursement Non-negotiables	0.00	
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00	
Grand Total Regular Checks	19,719.42	
Grand Total Virtual Payments	0.00	
Grand Total All Payments	19,719.42	

Page 1 of 1 \* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT 01/21/2025 12:54:09 PM

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: CR - CAPITAL RESERVE Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Amount	1,565.00	1,565.00	1,565.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
Description Of Purchase		22 - CAPITAL RESERVE FUND	Grand Total All Funds	Grand Total Credit Cards	Grand Total Direct Deposits	Grand Total Manual Checks	Grand Total Other Disbursement Non-negotiables	isbursement Non-negotiables	Grand Total Regular Checks	Grand Total Virtual Payments
Description Of Purchase	Stadium/Track/Fields	5.					Grand Total Other Di	Grand Total Procurement Card Other Disbursement Non-negotiables		
Paymnt Dt Vendor Name	ELA GROUP INC									
Paymnt Dt	01/09/2025									
Payment #	0000001252									

1,565.00

**Grand Total Virtual Payments Grand Total All Payments** 

<sup>\* -</sup> Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY
Bank Account: GO23 - GO BOND 2023 Payment Dates: 01/09/2025 - 01/22/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards Sort: Payment Number

Payment #	Paymnt Dt	Paymnt Dt Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001032	01/09/2025	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		1,946.00
0000001033	01/09/2025	J C ORR & SON INC	Central Elem Project		321,407.87
0000001034	01/09/2025	QUALITY AIR MECHANICAL INC	Central Elem Project	W.	3,420.00
0000001035	01/09/2025	SILVERTIP INC	Central Elem Project		25,192.10
0000001036	01/09/2025	TURNKEY ELECTRIC INC	Central Elem Project		30,303.17

382,269.14	382,269.14	00.00	00.00	382,269.14	00.00	00.00	00.00	0.00	382,269.14
41 - DEBT SERVICE FUND	Grand Total All Funds	Grand Total Credit Cards	Grand Total Direct Deposits	Grand Total Manual Checks	Grand Total Other Disbursement Non-negotiables	Procurement Card Other Disbursement Non-negotiables	Grand Total Regular Checks	Grand Total Virtual Payments	Grand Total All Payments

**Grand Total** 

\* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

Regular Meeting

## SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Official Record

January 13, 2025

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Cafeteria by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag led by the girls' softball team.

Board Members Present: Bachman, Brigandi, Bukeavich, Engel, Hitesman, Lewis, Rupert, and Young.

Others Present: Kimberly Bollinger – High School Assistant Principal, Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnyder – Director of Buildings and Grounds, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and David Sterngold – Solicitor.

Visitors: Jess Watson, Matt Courter – Williamsport SunGazette, Susan Zaydell, Christy Pinkerton, Hilarie German, George Gerber, Connie McLaughlin, Ernie Graham – ELA Sports (via Microsoft Teams), Kieran Carroll – ZeroEyes, and Audrey Bear – Piper Sandler & Company

## PRELIMINARY COMMENTS ON AGENDA ITEMS

The following individuals spoke about the following topics:

Girls' Softball Team – Myrtle Beach trip

## DISCUSSION ITEM

## **ELA SPORTS – SOCCER/TRACK COMPLEX**

Mr. Ernie Graham presented an update on the soccer/track complex project. If the District is comfortable with proceeding with just a track and athletic field, it is permitted within the zoning district. Because the project is located in a floodzone, not a floodway, a "No Rise Certification" is required. The estimated cost is \$18,000 - \$22,000 and takes 6-10 weeks to complete. After that, a floodplain application will need to be submitted. This can cost \$90,000 - \$110,000 for engineering, design and permitting, and an additional \$15,000 - \$20,000 for agency review fees and application costs. If the District wants to make any accessory improvements or structures, there will be a need to apply for a variance. If the variance is denied, there is an appeal process. This will add cost and time to the project. Accessory improvements or structures would include fencing, bleachers, grandstands, concession stands, scoreboards, and bathrooms.

## **ACTION ITEMS**

## TREASURER'S REPORT

A motion to approve the November 2024 treasurer's report was moved by Young, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **APPROVE BILLS**

A motion to approve the payment of bills from the General Fund in the amount of \$2,537,788.23, Food Service Fund in the amount of \$105,076.35, Capital Reserve Fund in the amount of \$507,781.46, GO Bond 2023 in the amount of \$931,108.56, and GO Bond 2024 in the amount of \$363,052.68 as funds become available was moved by Hitesman, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **MINUTES**

A motion to approve the minutes of November 18, 2024 and December 3, 2024 as written was moved by Lewis, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **ZEROEYES PILOT PROGRAM**

Mr. Kieran Carroll presented ZeroEyes to the school board. The technology overlaps with the District's existing cameras to detect an unholstered gun. The image is then reviewed by a member of the ZeroEyes team to verify that the technology appropriately recognized a gun. ZeroEyes then notifies the District and appropriate entities about the gun threat.

A motion to approve the ZeroEyes Pilot Program with the cost being covered by PCCD grant funding for the first year was moved by Rupert, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-abstain, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## SOARING HEIGHTS SCHOOL EDUCATIONAL SERVICES AGREEMENT

A motion to approve the Education Services Agreement with Pyramid Healthcare Inc., t/d/b/a Soaring Heights School at a rate of \$310 per day per student was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **SCHRADER GROUP**

A motion to approve the Revised Fee Proposal for Professional Services related to the design and construction project for the stadium support buildings at an estimated total fee of \$72,000 was moved by Brigandi, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## SCHOOL PSYCHOLOGIST SERVICES

A motion to approve the Memorandum of Understanding with Blast IU #17 relating to the provision of a School Psychologist for the 2024-2025 and 2025-2026 school years at an estimated cost of \$78,750 for 100 days, with the District paying actual costs for days of services rendered, using mental health funds received from PCCD grant funding was moved by Bachman, seconded by Bukeavich. Roll call: Bachmanyes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **ACT 1 INDEX OPT OUT RESOLUTION**

A motion to adopt a resolution for the 2025-2026 fiscal year that any increase in real estate property taxes will not exceed the adjusted 2025-2026 index of 5.6% was moved by Rupert, seconded by Hitesman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## SIGNAGE FOR SCHOOL DISTRICT

A motion to approve the ELS911 Wayfinding System Signage Contract to provide interior and exterior signs for Central Elementary and the High School for a unified system working with 911 centers, using safety funds received from PCCD grant funding was moved by Young, seconded by Engel. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## LITTLE LEAGUE INCORPORATED AGREEMENT

A motion to approve the Little League Incorporated Agreement to allow the District's baseball and softball teams to use Little League's batting cage facilities for practices at no cost, effective December 16, 2024 through June 1, 2025 was moved by Brigandi, seconded by Bukeavich. Roll call: Bachman-yes, Brigandiyes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **OUT OF STATE/OVERNIGHT FIELD TRIP REQUESTS**

A motion to approve the following out of state and overnight field trip requests was moved by Rupert, seconded by Young.

- Jessica Kaledas' overnight field trip request to take District band students to Berwick High School on January 22-24, 2025 for PMEA District Band performance
- Robyn Rummings' overnight field trip request to take District chorus students to Bloomsburg University on February 5-7, 2025 for PMEA District Choral Festival.
- Tom O'Malley's overnight/out of state field trip request to take the girls' softball team to Myrtle Beach, SC on March 22-28, 2025

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## EMPLOYMENT - SAFETY, HEALTH SUPPORT, STIPEND, COACH

A motion to approve the following employment was moved by Bukeavich, seconded by Young.

- School Safety & Security Coordinator Eric Briggs
- Health Support Professional Emma Boyer effective January 6, 2025. This is a school year
  position at 7 hours per day with a starting rate of \$21.05 per hour in accordance with the South
  Williamsport Education Support Professionals Association.
- Stipend Keith Cremer as Bowling Club Advisor at a stipend of \$930.
- Track and Field Coach Tracy Wright as Head Track and Field coach for the Spring 2025 season at a stipend of \$3,642.

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **EMPLOYMENT - DRAMA STAFF**

A motion to approve drama staff and their stipends for the Spring 2025 musical consisting of Jared Whitford as Director and Designer at \$3,950, Stefanie Welty as Assistant Director at \$1,850, Sierra Aichner as Assistant Director at \$1,900, Steve Bergerstock as Set Builder at \$1,000, and Dan Schwanger as Pit Conductor at \$1,000 was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-no; motion carried.

## **EMPLOYMENT - VOLUNTEER COACH**

A motion to approve Lily Eiswerth as a Softball Volunteer for the Spring 2025 season was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-abstain, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## **EMPLOYMENT - GAME WORKERS AND GUEST TEACHERS**

A motion to approve the following employment was moved by Rupert, seconded by Engel.

- Game Workers for the 2024-2025 winter season Mike Allison, Nick Koletar and Pat McCormick.
- Guest Teacher List from Blast IU for 2024-2025 school year Melinda Hunt.

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## CHILD BEARING/CHILD REARING LEAVE EXTENTION

A motion to approve EE #1411's child rearing leave request extension of December 6, 2024 through March 7, 2025, previously approved as October 30, 2024 – December 6, 2024, was moved by Bukeavich, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

## WRESTLING MAT REPLACEMENT

A motion to approve the purchase of wrestling mat replacements from Resilite for the current wresting room at a cost of \$40,478.31 was moved by Rupert, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-no, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

### **BLAST IU 17 CALL FOR NOMINATIONS**

A motion to name Mrs. Bachman to serve on the Board of School Directors of the Intermediate Unit was made by Bukeavich, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engelyes, Hitesman-yes, Lewis-yes, Rupert-yes, and Young-yes; motion carried.

### **DISCUSSION ITEMS**

### **DEBT PRESENTATION**

Mrs. Audrey Bear, Managing Director at Piper Sandler & Company, presented the financial impact of new hypothetical debt borrowing scenarios of \$5,000,000; \$3,500,000; and \$2,500,000. With the current borrowings outstanding, annual debt service is approximately \$1,980,000 per year. If the District borrows \$5,000,000, annual debt service will be approximately \$2,200,000.

### SCHOOL CALENDAR

Dr. Briggs presented 2 versions of a school calendar for the 2025-2026 school year. Based on feedback from the school board, he will make some changes and bring an option back for first reading at the next school board meeting.

There will be an executive session following the meeting regarding personnel matters and student discipline, no action to follow.

A motion to adjourn the meeting was made by Young, seconded by Brigandi. All members present voting yes, the meeting was adjourned at 7:47 PM.

Attest

Jamie Mowrey Board Secretary

1



# Change Order

PROJECT: (Name and address)
Central Elementary School

OWNER: (Name and address)
South Williamsport Area School District
515 West Central Avenue

South Williamsport, PA 17702

CONTRACT INFORMATION:

Contract For: General Construction

Date: 09/18/2023

ARCHITECT: (Name and address)
McKissick Associates PC
317 N. Front Street
Harrisburg, PA 17101

CHANGE ORDER INFORMATION:

Change Order Number: G-009

Date: 12/11/2024

**CONTRACTOR**: (Name and address)

J.C. Orr & Son, Inc. 438 Seventh Avenue Altoona, PA 16603

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Adjust G-008 to correct G-9 unit price allowance to 25 sy (+\$1,125); per COR #013 (see attached), the cost for additional epoxy flooring (+\$4,051.11); per COR #014 (see attached) to supply and install additional Fire Door Support (+\$2,609.52); per COR #017 (see attached), Credit to eliminate kitchen work center item 1.47 (-\$956.00), and per COR #020 (see attached), the cost to patch, level and install flooring in the Connector Link (+\$2,195.83).

The original Contract Sum was 9,428,000.00The net change by previously authorized Change Orders 786,131.52The Contract Sum prior to this Change Order was 10,214,131.52The Contract Sum will be increased by this Change Order in the amount of 9,025.46The new Contract Sum including this Change Order will be 10,223,156.98

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

**NOTE**: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	J.C. Orr & Son, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President		7 <u></u>
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/11/2024		
DATE	DATE	DATE



PROJECT: (Name and address) Central Elementary School

**OWNER:** (Name and address)

South Williamsport, PA 17702

515 West Central Avenue

**CONTRACT INFORMATION:** Contract For: General Construction

Date: 09/18/2023

ARCHITECT: (Name and address) McKissick Associates PC

317 N. Front Street Harrisburg, PA 17101 CHANGE ORDER INFORMATION:

Change Order Number: G-010

Date: 12/11/2024

**CONTRACTOR:** (Name and address)

J.C. Orr & Son, Inc. 438 Seventh Avenue Altoona, PA 16603

### THE CONTRACT IS CHANGED AS FOLLOWS:

South Williamsport Area School District

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR #018, provide additional painting in library, 21 classrooms for Phases 2,3,4, and other staff areas (rooms 102,104,105,106,107) (+\$18,752.47).

The original Contract Sum was The net change by previously authorized Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be increased by this Change Order in the amount of The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

9,428,000.00 \$ 795,156.98 \$ 10,223,156.98 18,752.47 \$ 10,241,909.45

1

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	J.C. Orr & Son, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/11/2024 DATE	DATE	DATE



PROJECT: (Name and address) Central Elementary School

**OWNER:** (Name and address)

South Williamsport, PA 17702

515 West Central Avenue

**CONTRACT INFORMATION:** Contract For: General Construction

Date: 09/18/2023

ARCHITECT: (Name and address) McKissick Associates PC

317 N. Front Street Harrisburg, PA 17101 **CHANGE ORDER INFORMATION:** 

Change Order Number: G-011

Date: 12/11/2024

**CONTRACTOR**: (Name and address)

J.C. Orr & Son, Inc. 438 Seventh Avenue Altoona, PA 16603

### THE CONTRACT IS CHANGED AS FOLLOWS:

South Williamsport Area School District

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR #019 (attached), modify the kitchen and table storage overhead doors for electric operation. (+\$10,864.04).

9,428,000.00 The original Contract Sum was 813,909.45 The net change by previously authorized Change Orders The Contract Sum prior to this Change Order was \$ 10,241,909.45 10,864.04 The Contract Sum will be increased by this Change Order in the amount of 10,252,773.49 The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	J.C. Orr & Son, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/11/2024 DATE	DATE	DATE



**PROJECT:** (Name and address) Central Elementary School

**OWNER:** (Name and address)
South Williamsport Area School District
515 West Central Avenue

South Williamsport, PA 17702

CONTRACT INFORMATION:

Contract For: HVAC Construction

Date: 09/18/2023

**ARCHITECT:** (Name and address) McKissick Associates PC

317 N. Front Street Harrisburg, PA 17101 **CHANGE ORDER INFORMATION:** 

Change Order Number: H-011

Date: 12/20/2024

**CONTRACTOR:** (Name and address)

Silvertip, Inc.

7th & St. Mary Street

P.O. Box 50

Lewisburg, PA 17837

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR 017 (see attached), the cost to add two combo valves for the boiler and chiller loop (+\$1,409.06); and per COR 019 (see attached), the cost to add outside air connections per RFI 111 (+\$2,672.03)

The original Contract Sum was
The net change by previously authorized Change Orders
The Contract Sum prior to this Change Order was
The Contract Sum will be increased by this Change Order in the amount of
The new Contract Sum including this Change Order will be

\$ 3,676,700.00 \$ -181,413.41 \$ 3,495,286.59 \$ 4,081.09 \$ 3,499,367.68

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

**NOTE**: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	Silvertip, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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Vern L. McKissick III, AIA, President	DDINTED MANE AND TITLE	DOINTED NAME AND TITLE
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12/20/2024		DATE
DATE	DATE	DATE



**PROJECT**: (Name and address)
Central Elementary School

OWNER: (Name and address)
South Williamsport Area School District
515 West Central Avenue

South Williamsport, PA 17702

CONTRACT INFORMATION:

Contract For: HVAC Construction

Date: 09/18/2023

ARCHITECT: (Name and address)

McKissick Associates PC 317 N. Front Street Harrisburg, PA 17101 CHANGE ORDER INFORMATION:

Change Order Number: H-012

Date: 12/20/2024

**CONTRACTOR**: (Name and address)

Silvertip, Inc.

7th & St. Mary Street

P.O. Box 50

Lewisburg, PA 17837

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR 018 (see attached), the cost to modify boiler Isolation valves and control sequencing (+\$8,935.39).

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be increased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be

\$ 3,676,700.00 \$ -177,332.32 \$ 3,499,367.68 \$ 8,935.39 \$ 3,508,303.07

**NOTE**: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	Silvertip, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President		
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/20/2024		
DATE	DATE	DATE



PROJECT: (Name and address) Central Elementary School

CONTRACT INFORMATION: Contract For: Electrical Construction

Date: 09/18/2023

**OWNER**: (Name and address) South Williamsport Area School District 515 West Central Avenue

South Williamsport, PA 17702

ARCHITECT: (Name and address) McKissick Associates PC 317 N. Front Street Harrisburg, PA 17101

CHANGE ORDER INFORMATION:

Change Order Number: E-008

Date: 12/18/2024

**CONTRACTOR:** (Name and address) Turnkey Electrical, Inc.

1,264,914.00

61,239.97 1,326,153.97

1,646.31

2440 Lycoming Creek Road Williamsport, PA 17701

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR #16 (see attached), the cost to modify overhead doors 154.2 & 152 to electronic operation.

The original Contract Sum was The net change by previously authorized Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be increased by this Change Order in the amount of The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	Turnkey Electrical, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President	·	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/18/2024		
DATE	DATE	DATE



**PROJECT**: (Name and address)
Central Elementary School

CONTRACT INFORMATION:

Contract For: Electrical Construction

Date: 09/18/2023

ARCHITECT: (Name and address)

McKissick Associates PC 317 N. Front Street Harrisburg, PA 17101 **CHANGE ORDER INFORMATION:** 

Change Order Number: E-009

Date: 12/18/2024

**CONTRACTOR**: (Name and address)

Turnkey Electrical, Inc. 2440 Lycoming Creek Road Williamsport, PA 17701

**OWNER:** (Name and address)
South Williamsport Area School District
515 West Central Avenue

South Williamsport, PA 17702

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR #19 (see attached), credit for stairway lights (-\$1,646.80).

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be decreased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be

\$ 1,264,914.00 \$ 62,886.28 \$ 1,327,800.28 \$ 1,646.80 \$ 1,326,153.48

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

Turnkey Electrical, Inc.	South Williamsport Area School District
CONTRACTOR (Firm name)	OWNER (Firm name)
SIGNATURE	SIGNATURE
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
DATE	DATE
	CONTRACTOR (Firm name)  SIGNATURE



PROJECT: (Name and address)

Central Elementary School Date: 09/18/2023

**OWNER:** (Name and address) South Williamsport Area School District 515 West Central Avenue

South Williamsport, PA 17702

CONTRACT INFORMATION:

Contract For: Electrical Construction

**ARCHITECT**: (Name and address) McKissick Associates PC 317 N. Front Street Harrisburg, PA 17101

CHANGE ORDER INFORMATION:

Change Order Number: E-010 Date: 12/18/2024

**CONTRACTOR**: (Name and address)

Turnkey Electrical, Inc. 2440 Lycoming Creek Road Williamsport, PA 17701

#### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per COR #18 and #19 (see attached), the cost for 120V wiring to the control valves (+\$813.15).

1,264,914.00 The original Contract Sum was The net change by previously authorized Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be increased by this Change Order in the amount of The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

McKissick Associates PC	Turnkey Electrical, Inc.	South Williamsport Area School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
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SIGNATURE	SIGNATURE	SIGNATURE
Vern L. McKissick III, AIA, President		
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/18/2024		
DATE	DATE	DATE

### SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT | 2025-2026 CALENDAR

Jul 4: Independence Day

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Jan 1: New Year's Day Jan 2: Schools Closed Jan 19: Professional Day

Attachment 6

19/20 97/100

Aug 28: Professional Day Aug 29: ACT 80 Day

	AUGUST 2025						
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31							

FEBRUARY 2026 M W Th F S 5 T 7 2 3 4 5 6 8 9 10 11 12 13 14 15 17 18 19 20 21 16

**MARCH 2026** 

W Th F 5

23

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22

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8 9 10 11 12 13 14

15 16

22 23

29 30

5 6 12 13

19 20 21 22 23 24 25

> 27 28 29 30

24 25 26 Feb 13: Weather Day (1) Feb 16: Professional Day

18/19 115/119

Sept 1: Schools Closed-Labor Day

Sept 2: Student First Day

SEPTEMBER 2025						
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17 18 19 20 21 28 24 25 26 27 22/22 31 137/141

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21/21 22/23

1/2

Oct 13: Act 80 Day

OCTOBER 2025							
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Apr 2: Weather Day (2) **APRIL 2026** Apr 3: Schools Closed W Th S S M T F 2 3 4

Apr 6: Weather Day (3)

19/19 156/160

Nov 24-25: Act 80 Days Nov 26: Professional Day Nov 27: Thanksgiving Day Nov 28: Schools Closed

> 17/18 62/64

23/23

45/46

NOVEMBER 2025							
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**MAY 2026** M T W Th F 5 S 2 7 8 9 4 5 3 6 10 11 12 13 14 15 16 19 20 23 17 18 21 22 25 24 26 27 28 29 30 31

7 8 9 10 11

15 14

16 17 18

> May 22: Weather Day (4) May 25: Schools Closed-Memorial Day

19/19 175/179

Dec 1: Schools Closed Dec 23: Student 1/2 Day Dec 24: Schools Closed Dec 25: Christmas Day Dec 26-31: Schools Closed

Act 80 Days/ No School for Students

Student Day

Student Half Day

Schools Closed

16/16 78/80

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DECEMBER 2025

Board Approval: 1st Reading: x/xx/2025

JUNE 2026							
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28	29	30				M	

Board Approval: 2nd Reading: x/xx/2025

Jun 5: Commencement Jun 5: Student Last Day

5/5 180/184

**Total Days** 

180 Student Days 184 Teacher Days

Act 80 Full Days **Professional Days** Student Half Day

**Weather Days** 

# Special Education Spotlight January 27<sup>th</sup>, 2025 Board Meeting

On January 13<sup>th</sup>, Mrs. Coder's Career Prep class visited First Quality Tissue in Lock Haven. While there they toured the facility to learn the process of making paper towels and bathroom tissue. The students learned benefits, qualifications, and expectations for working at the company and they were treated to lunch.











