May 19, 2025

6:00 P.M.
Large Group
Instruction Room
High School Library

Agenda

Regular Board Meeting

Opening

Call to Order

Student Recognition

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Discussion Items

1. Soccer/Track Update

Action Items

1. Treasurer's Report
2. Approval of Bills
3. Approval of Minutes
4. Employment
5. Lycoming-Clinton HealthChoices Pilot Program
6. BLaST Division of Educational Planning Proposal
7. Disposal/Sale of Old Technology Equipment
8. Approval of Proposed Final Budget for 2025-2026
9. Graduation List

Old Business
New Business
Courtesy to the Floor
Final Remarks by Board Members

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS
May 19, 2025

ITEMS FOR DISCUSSION

1. **Soccer/Track Update**
   Dr. Briggs will give the Board and update on the Soccer/Track Field.

ACTION ITEMS

1. **Treasurer's Report** – Attachment #1
   It is recommended the school board approve the April 2025 treasurer's report.

2. **Approval of Bills** – Attachment #2
   It is recommended the school board approve payment of bills from the General Fund in the amount of $704,465.08, Food Service Fund in the amount of $10,644.25, GO Bond 2023 in the amount of $320,292.71, and GO Bond 2024 in the amount of $690,560.72 as funds become available.

3. **Approval of Minutes** – Attachment #3
   It is recommended the school board approve the minutes of May 5, 2025 as written.

4. **Employment**

   Resignation
   The Superintendent accepted a letter of resignation from the following employee:
   - Gregg Anthony from his Girls Junior Varsity Basketball Coach position effective May 5, 2025

   Guest Teacher Program through Blast IU
   It is recommended that the board add Heather Rummings to the list of Guest Teachers as submitted by BLaST IU 17 for the 2024-2025 school year.

5. **Lycoming-Clinton HealthChoices Pilot Program** – Attachment #4
   It is recommended the school board approve the Lycoming-Clinton HealthChoices Pilot School-Based Intensive Behavioral Health Services (IBHS) Program Reinvestment Plan. SWASD has been one of three districts in the county to participate in this program at no cost to the District. This program would increase timely access to IBHS, maximize delivery of IBHS, increase continuity of care, improve communication and collaboration with school staff, and increase family engagement in services.

6. **BLaST Division of Educational Planning Proposal** – Attachment #5
   It is recommended the school board approve the BLaST Division of Educational Proposal. This proposal is for two days of AI training for 6^{th}-12^{th} grade staff. The cost for this training will be $1,450.00.

7. **Disposal/Sale of Old Technology Equipment** – Attachment #6
It is recommended the school board approve the disposal/sale of old technology equipment per attached documents from Mr. Dwight Woodley, Director of Innovative Learning.

8. **Approval of Proposed Final Budget for 2025-2026**
It is recommended the school board approve the 2025-2026 proposed final budget.

Budgeted revenues are $22,954,007 and budgeted expenditures are $23,308,966. The taxes to support the budget numbers are:

- Real Estate 19.60 mills (0.50 mil tax increase)
- Earned Income 1.1%
- Real Estate Transfer Tax 0.5%

Note: Tax rates are not final and are subject to change. The proposed final budget is subject to change prior to the adoption of the final budget in June 2025.

9. **Graduation List** – Attachment #7
Jesse Smith, High School Principal, is requesting school board approval of the list of graduate candidates for the Class of 2025.

BOARD INFORMATION
May 19, 2025

ADDITIONAL DATES – Regular Board Meetings

May 19, 2025 – 6:00 p.m.
June 2, 2025 – 6:00 p.m.
June 23, 2025 – 6:00 p.m.
July 14, 2025 – 6:00 p.m.
August 18, 2025 – 6:00 p.m.

ADDITIONAL INFORMATION

May 28 – Senior Awards Night – 6:30PM (H.S. Auditorium)
June 6 – Commencement – 7:00PM**; Rain Date: June 7 – 10:30AM
If calling for rain both June 6 and 7 graduation will be INDOORS on June 6 at 7:00PM

** Board Members will meet in Eric's office at 6:30PM, if attending graduation

Building Operation Committee Meeting Minutes from February 7, 2025 and April 25, 2025.

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF APRIL 30, 2025

GENERAL FUND - Checking Account

Book Balance March 31, 2025			6,299,437.44
Receipts			
Real Estate Taxes, Interim	6112	491.18	
Earned Income Tax, less Commission	6151	187,562.55	
Real Estate Transfer Tax, less Commission	6153	6,401.45	
Delinquent Tax Collection, less Commission	6411	18,645.73	
Interest Income	6510	18,240.83	
FCFP Grant	6920	2,011.00	
Attendance Fine	6990	212.15	
SunBucks Stipend	6990	500.00	
Basic Education Subsidy	7111	1,090,156.00	
PlanCon Settlement	7320	228,619.16	
Title I	8514	17,883.47	
Title II	8515	2,288.33	
Title IV	8517	1,564.00	
Refund	Offset Expenses	4.20	
Bussing Reimbursement	Offset Expenses	720.00	
Wellness Incentives	Offset Expenses	975.00	
COBRA Payments	Offset Expenses	5,222.62	
School Nutrition Program	Transfer to Café Fund	79,314.39	1,660,812.06
Payments Issued in April 2025			(1,571,440.77)
Book Balance April 30, 2025			6,388,808.73

GENERAL FUND - PLGIT Investment Account

Book Balance March 31, 2025	2,090,695.08
Interest Income	7,599.13
Book Balance April 30, 2025	2,098,294.21

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF APRIL 30, 2025

GENERAL FUND - TECHNOLOGY INSURANCE FUND		
Book Balance March 31, 2025		13,026.28
Interest Income		40.15
Checks Issued in April 2025		-
Book Balance April 30, 2025		13,066.43
FOOD SERVICE FUND		
Book Balance March 31, 2025		597,125.41
Receipts		
Cafeteria Deposits	11,750.78	
School Nutrition Program Funds	79,314.39	
Interest Income	1,823.88	92,889.05
Payments		
Checks Issued in April 2025		(68,604.26)
Book Balance April 30, 2025		621,410.20
CAPITAL RESERVE FUND		
Book Balance March 31, 2025		764,564.54
Interest Income		2,095.32
Checks Issued in April 2025		(23,432.50)
Book Balance April 30, 2025		743,227.36 *
*$45,623 reserved for future Central Elem Playground Upgrades		
STUDENT ACTIVITIES - CLUBS		
Book Balance March 31, 2025		90,648.75
Receipts		5,364.10
Interest Income		288.50
Checks Issued in April 2025		(4,888.41)
Book Balance April 30, 2025		91,412.94
STUDENT ACTIVITIES - ATHLETIC BOOSTERS		
Book Balance March 31, 2025		83,691.33
Receipts		5,000.25
Interest Income		243.14
Checks Issued in April 2025		(17,733.76)
Book Balance April 30, 2025		71,200.96

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF APRIL 30, 2025

DEBT SVC FUND - GO NOTE 2022	
Book Balance March 31, 2025	156.47
Interest Income	0.48
Checks Issued in April 2025	-
Book Balance April 30, 2025	156.95
DEBT SVC FUND - GO BOND 2023	
Book Balance March 31, 2025	3,548,491.55
Interest Income	9,455.41
Checks Issued in April 2025	(316,986.33)
Book Balance April 30, 2025	3,240,960.63
DEBT SVC FUND - GO BOND 2024	
Book Balance March 31, 2025	5,838,326.68
Interest Income	20,227.48
Checks Issued in April 2025	(773,695.07)
Book Balance April 30, 2025	5,084,859.09

BOARD SUMMARY
Fund: 10 - GENERAL FUND
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,754,610.00	4,754,610.00	0.00	3,583,575.19	1,171,034.81	75.37
200 EMPLOYEE BENEFITS	3,199,097.00	3,199,097.00	0.00	2,555,295.44	643,801.56	79.88
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	59,537.44	(42,991.44)	359.83
400 PURCHASED PROPERTY SVCS	31,835.00	31,835.00	0.00	24,417.71	7,417.29	76.70
500 OTHER PURCHASED SVCS	996,953.00	996,953.00	0.00	829,917.04	167,035.96	83.25
600 SUPPLIES	163,717.00	163,717.00	0.00	147,648.09	16,068.91	90.18
700 PROPERTY	5,235.00	5,235.00	0.00	3,525.00	1,710.00	67.34
800 OTHER OBJECTS	10,688.00	10,688.00	0.00	16,109.96	(5,421.96)	150.73
Totals for 1100s	9,178,681.00	9,178,681.00	0.00	7,220,025.87	1,958,655.13	78.66
1200 SPECIAL PROGRAMS						
100 SALARIES	1,254,053.00	1,254,053.00	0.00	1,006,116.32	247,936.68	80.23
200 EMPLOYEE BENEFITS	797,830.00	797,830.00	0.00	642,292.54	155,537.46	80.50
300 PURCH PROF & TECH SVCS	870,564.00	870,564.00	0.00	871,284.06	(720.06)	100.08
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	8,117.00	8,117.00	0.00	3,959.00	4,158.00	48.77
600 SUPPLIES	19,877.00	19,877.00	0.00	14,339.77	5,537.23	72.14
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	2,955,711.00	2,955,711.00	0.00	2,537,991.69	417,719.31	85.87
1300 VOCATIONAL EDUCATION						
100 SALARIES	194,667.00	194,667.00	0.00	145,756.99	48,910.01	74.88
200 EMPLOYEE BENEFITS	134,701.00	134,701.00	0.00	104,304.63	30,396.37	77.43
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	366.52	(366.52)	0.00
500 OTHER PURCHASED SVCS	246,120.00	246,120.00	0.00	0.00	246,120.00	0.00
600 SUPPLIES	19,492.00	19,492.00	0.00	12,910.72	6,581.28	66.24
Totals for 1300s	599,980.00	599,980.00	0.00	263,338.86	336,641.14	43.89

BOARD SUMMARY

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	116,736.00	116,736.00	0.00	95,902.39	20,833.61	82.15
200 EMPLOYEE BENEFITS	53,710.00	53,710.00	0.00	39,790.40	13,919.60	74.08
300 PURCH PROF & TECH SVCS	173,793.00	173,793.00	0.00	147,418.04	26,374.96	84.82
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	59,478.27	147,021.73	28.80
600 SUPPLIES	2,600.00	2,600.00	0.00	1,045.40	1,554.60	40.21
800 OTHER OBJECTS	1,356.00	1,356.00	0.00	2,448.52	(1,092.52)	180.57
Totals for 1400s	554,695.00	554,695.00	0.00	346,083.02	208,611.98	62.39
2100 SUPPORT FOR STUDENTS						
100 SALARIES	317,391.00	317,391.00	0.00	234,822.93	82,568.07	73.99
200 EMPLOYEE BENEFITS	211,492.00	211,492.00	0.00	187,395.64	24,096.36	88.61
300 PURCH PROF & TECH SVCS	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	1,038.49	(38.49)	103.85
600 SUPPLIES	8,246.00	8,246.00	0.00	24,995.18	(16,749.18)	303.12
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	553,454.00	553,454.00	0.00	463,482.24	89,971.76	83.74
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	268,040.00	268,040.00	0.00	191,247.28	76,792.72	71.35
200 EMPLOYEE BENEFITS	253,902.00	253,902.00	0.00	217,417.43	36,484.57	85.63
300 PURCH PROF & TECH SVCS	265,958.00	265,958.00	0.00	266,650.78	(692.78)	100.26
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	4,029.00	971.00	80.58
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	22,859.49	7,019.51	76.51
600 SUPPLIES	47,261.00	47,261.00	0.00	39,304.97	7,956.03	83.17
700 PROPERTY	127,607.00	127,607.00	0.00	121,988.89	5,618.11	95.60
Totals for 2200s	997,647.00	997,647.00	0.00	863,497.84	134,149.16	86.55
2300 ADMINISTRATION						
100 SALARIES	702,761.00	702,761.00	0.00	595,433.54	107,327.46	84.73
200 EMPLOYEE BENEFITS	661,386.00	661,386.00	0.00	565,137.88	96,248.12	85.45

BOARD SUMMARY

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	113,700.00	113,700.00	0.00	93,102.46	20,597.54	81.88
500 OTHER PURCHASED SVCS	21,760.00	21,760.00	0.00	15,310.79	6,449.21	70.36
600 SUPPLIES	26,409.00	26,409.00	0.00	14,351.14	12,057.86	54.34
800 OTHER OBJECTS	16,945.00	16,945.00	0.00	22,819.98	(5,874.98)	134.67
Totals for 2300s	1,542,961.00	1,542,961.00	0.00	1,306,155.79	236,805.21	84.65
2400 PUPIL HEALTH						
100 SALARIES	129,435.00	129,435.00	0.00	106,437.97	22,997.03	82.23
200 EMPLOYEE BENEFITS	114,735.00	114,735.00	0.00	102,653.74	12,081.26	89.47
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	3,580.00	1,520.00	70.20
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	1,005.17	(730.17)	365.52
600 SUPPLIES	7,151.00	7,151.00	0.00	5,802.72	1,348.28	81.15
Totals for 2400s	256,999.00	256,999.00	0.00	219,479.60	37,519.40	85.40
2500 BUSINESS OFFICE						
100 SALARIES	180,557.00	180,557.00	0.00	128,657.25	51,899.75	71.26
200 EMPLOYEE BENEFITS	138,554.00	138,554.00	0.00	120,813.58	17,740.42	87.20
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	15,887.19	7,563.81	67.75
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	2,245.26	194.74	92.02
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	4,442.97	9,057.03	32.91
600 SUPPLIES	3,266.00	3,266.00	0.00	2,098.88	1,167.12	64.26
Totals for 2500s	361,768.00	361,768.00	0.00	274,145.13	87,622.87	75.78
2600 PLANT SERVICES						
100 SALARIES	733,406.00	733,406.00	0.00	628,035.62	105,370.38	85.63
200 EMPLOYEE BENEFITS	614,576.00	614,576.00	0.00	522,859.66	91,716.34	85.08
400 PURCHASED PROPERTY SVCS	291,175.00	291,175.00	0.00	265,269.73	25,905.27	91.10
500 OTHER PURCHASED SVCS	125,876.00	125,876.00	0.00	126,824.61	(948.61)	100.75
600 SUPPLIES	476,839.00	476,839.00	0.00	477,387.63	(548.63)	100.12
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

BOARD SUMMARY

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,243,572.00	2,243,572.00	0.00	2,020,577.25	222,994.75	90.06
2700 STUDENT TRANSPORTATION						
100 SALARIES	25,650.00	25,650.00	0.00	13,410.58	12,239.42	52.28
200 EMPLOYEE BENEFITS	10,658.00	10,658.00	0.00	2,824.96	7,833.04	26.51
300 PURCH PROF & TECH SVCS	10,563.00	10,563.00	0.00	10,563.00	0.00	100.00
500 OTHER PURCHASED SVCS	376,550.00	376,550.00	0.00	306,984.67	69,565.33	81.53
600 SUPPLIES	75,000.00	75,000.00	0.00	52,884.82	22,115.18	70.51
Totals for 2700s	498,421.00	498,421.00	0.00	386,668.03	111,752.97	77.58
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	52,442.00	(52,442.00)	0.00
Totals for 3100s	0.00	0.00	0.00	52,442.00	(52,442.00)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	312,151.00	312,151.00	0.00	253,865.59	58,285.41	81.33
200 EMPLOYEE BENEFITS	134,029.00	134,029.00	0.00	90,657.26	43,371.74	67.64
300 PURCH PROF & TECH SVCS	78,682.00	78,682.00	0.00	63,250.40	15,431.60	80.39
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	13,346.75	(346.75)	102.67
500 OTHER PURCHASED SVCS	59,923.00	59,923.00	0.00	60,009.92	(86.92)	100.15
600 SUPPLIES	54,644.00	54,644.00	0.00	49,203.85	5,440.15	90.04
800 OTHER OBJECTS	33,740.00	33,740.00	0.00	38,065.01	(4,325.01)	112.82
Totals for 3200s	686,169.00	686,169.00	0.00	568,398.78	117,770.22	82.84
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	416.00	416.00	0.00	0.00	416.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	634.70	14,665.30	4.15
Totals for 3300s	16,716.00	16,716.00	0.00	634.70	16,081.30	3.80
4600 4600						
700 PROPERTY	0.00	0.00	0.00	147,971.00	(147,971.00)	0.00

BOARD SUMMARY

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	0.00	0.00	0.00	147,971.00	(147,971.00)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	1,751.46	248.54	87.57
900 OTHER USES OF FUNDS	1,368,694.00	1,368,694.00	0.00	1,344,472.79	24,221.21	98.23
Totals for 5100s	1,370,694.00	1,370,694.00	0.00	1,346,224.25	24,469.75	98.21
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	343,214.00	343,214.00	0.00	0.00	343,214.00	0.00
Totals for 5200s	343,214.00	343,214.00	0.00	0.00	343,214.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	**22,260,682.00**	**22,260,682.00**	**0.00**	**18,017,116.05**	**4,243,565.95**	**80.94**
Fund 10 Totals						
Total Expenditure	**20,446,774.00**	**20,446,774.00**	**0.00**	**16,670,891.80**	**3,775,882.20**	**81.53**
Total Other Expenditure	**1,813,908.00**	**1,813,908.00**	**0.00**	**1,346,224.25**	**467,683.75**	**74.22**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BOARD SUMMARY

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	20,446,774.00	20,446,774.00	0.00	16,670,891.80	3,775,882.20	81.53
Total Other Expenditure	1,813,908.00	1,813,908.00	0.00	1,346,224.25	467,683.75	74.22
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,251,600.00)	(6,189,816.46)	(6,189,816.46)	0.00	(61,783.54)	99.01
6112	GENERAL FUND - INTERIM REAL ESTATE TAXES	0.00	(3,443.09)	(3,443.09)	0.00	3,443.09	0.00
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(8,806.31)	(8,806.31)	0.00	806.31	110.08
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(37,095.00)	(42,688.23)	(42,688.23)	0.00	5,593.23	115.08
6151	GENERAL FUND - EARNED INCOME TAX	(2,600,000.00)	(2,507,331.12)	(2,507,331.12)	0.00	(92,668.88)	96.44
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(107,412.99)	(107,412.99)	0.00	(52,587.01)	67.13
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	103,362.00	104,821.18	104,821.18	0.00	(1,459.18)	101.41
6212	GENERAL FUND - DISCOUNTS INTERIM RE TAXES	0.00	0.00	0.00	0.00	0.00	0.00
6311	GENERAL FUND - PENALTIES REAL ESTATE	(29,311.00)	(20,816.41)	(20,816.41)	0.00	(8,494.59)	71.02
6312	GENERAL FUND - PENALTIES INTERIM RE	0.00	(47.71)	(47.71)	0.00	47.71	0.00
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(269,755.61)	(269,755.61)	0.00	(105,244.39)	71.93
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(300,000.00)	(305,168.99)	(305,168.99)	0.00	5,168.99	101.72
6711	GENERAL FUND - FOOTBALL SALES	(21,500.00)	(19,640.00)	(19,640.00)	0.00	(1,860.00)	91.35
6712	GENERAL FUND - BOYS BB SALES	(8,500.00)	(9,028.00)	(9,028.00)	0.00	528.00	106.21
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,673.00)	(4,673.00)	0.00	(327.00)	93.46
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(1,435.00)	(1,435.00)	0.00	(565.00)	71.75
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,522.00)	(4,522.00)	0.00	2,522.00	226.10
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(218,960.00)	(218,960.90)	(218,960.90)	0.00	0.90	100.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(20,279.44)	(20,279.44)	0.00	10,279.44	202.79
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(8,068.96)	(8,068.96)	0.00	7,068.96	806.90

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(7,258,197.00)	(5,450,780.00)	(5,450,780.00)	0.00	(1,807,417.00)	75.10
7144	GENERAL FUND - CYBER CHARTER TRANSITION	0.00	(36,838.00)	(36,838.00)	0.00	36,838.00	0.00
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(1,014,203.00)	(800,360.00)	(800,360.00)	0.00	(213,843.00)	78.92
7299	GENERAL FUND - PRRI	0.00	(158.15)	(158.15)	0.00	158.15	0.00
7311	GENERAL FUND - S D Transportation	(207,382.00)	(205,309.00)	(205,309.00)	0.00	(2,073.00)	99.00
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - BLDG REIMB SUBSIDY	0.00	(228,619.16)	(228,619.16)	0.00	228,619.16	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(20,780.25)	(20,780.25)	0.00	780.25	103.90
7332	GENERAL FUND - FEMININE HYGIENE PRODUCT FUNDING	0.00	(2,035.25)	(2,035.25)	0.00	2,035.25	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(851,399.00)	(851,399.09)	(851,399.09)	0.00	0.09	100.00
7350	GENERAL FUND - SCHOOL FACILITY IMP SUBSIDIES	0.00	0.00	0.00	0.00	0.00	0.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(57,699.00)	0.00	0.00	0.00	(57,699.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	0.00	(63,676.00)	(63,676.00)	0.00	63,676.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7531	GENERAL FUND - RTL Foundation	0.00	(228,011.00)	(228,011.00)	0.00	228,011.00	0.00
7532	GENERAL FUND - RTL Adequacy	0.00	(369,172.08)	(369,172.08)	0.00	369,172.08	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	(40,000.00)	(40,000.00)	0.00	40,000.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	(407,302.00)	(163,961.34)	(163,961.34)	0.00	(243,340.66)	40.26
7820	GENERAL FUND - RETIREMENT INCOME	(1,828,241.00)	(766,833.05)	(766,833.05)	0.00	(1,061,407.95)	41.94
8390	GENERAL FUND - RESTRICTED FED GRANTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8514	GENERAL FUND - TITLE I	(268,252.00)	(144,875.74)	(144,875.74)	0.00	(123,376.26)	54.01
8515	GENERAL FUND - TITLE II	(34,325.00)	(20,594.97)	(20,594.97)	0.00	(13,730.03)	60.00
8517	GENERAL FUND - TITLE IV	(23,460.00)	(10,948.00)	(10,948.00)	0.00	(12,512.00)	46.67
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(15,934.83)	(15,934.83)	0.00	15,934.83	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(10,345.12)	(10,345.12)	0.00	10,345.12	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(3,437.97)	(3,437.97)	0.00	3,437.97	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
9400	GENERAL FUND - SALE OF FIXED ASSETS	0.00	(45,835.28)	(45,835.28)	0.00	45,835.28	0.00
9990	GENERAL FUND - INSURANCE RECOVERIES	0.00	(45,250.19)	(45,250.19)	0.00	45,250.19	0.00
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(22,141,075.00)**	**(19,071,142.04)**	**(19,071,142.04)**	**0.00**	**(3,069,932.96)**	**86.13**
	Total Other Revenue	**0.00**	**(91,085.47)**	**(91,085.47)**	**0.00**	**91,085.47**	**0.00**
		(22,141,075.00)	**(19,162,227.51)**	**(19,162,227.51)**	**0.00**	**(2,978,847.49)**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(22,141,075.00)	(19,071,142.04)	(19,071,142.04)	0.00	(3,069,932.96)	86.13
Total Other Revenue	0.00	(91,085.47)	(91,085.47)	0.00	91,085.47	0.00
	(22,141,075.00)	(19,162,227.51)	(19,162,227.51)	0.00	(2,978,847.49)	

South Williamsport Area School District - Central Elementary School Renovations and Additions

5/14/2025

Line Item	Vendor	Act 34 Budget	District Budget	Original Contract	Approved Changes	Current Contract	Projected Changes	Projected Contract	Variance to Projected	Paid to Date	Remaining to Spend
			A	B (Invoice Page)	C (Invoice Page)	D = B + C	E	F = D + E	G = A - F	H (Invoice Page)	I = F - H
Construction Costs											
Early Demolition Contract	RL Steinbacher	-	16,825	16,825	4,650	21,475	-	21,475	(4,650)	21,475	-
Purchase 421 W Mountain Ave		-	208,073	208,073	-	208,073	-	208,073	-	208,073	-
Early HVAC Equipment Purchase	Silvertip	-	985,000	985,000	(8,010)	976,990	-	976,990	8,010	976,990	-
Early Electrical Equipment Purchase	TurnKey Electric	-	302,870	302,870	(108,123)	194,747	-	194,747	108,123	194,747	-
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	721,082	10,149,082	(12,847)	10,136,235	(708,235)	8,812,918	1,323,317
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	76,598	758,698	4,348	763,046	(80,946)	653,623	109,423
Mechanical Constuction	Silvertip	4,101,554	3,676,700	3,676,700	(141,047)	3,535,653	3,227	3,538,880	137,820	3,308,121	230,759
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	46,956	1,311,870	-	1,311,870	(46,956)	1,246,921	64,948
Construction Cost Subtotals		**15,632,055**	**16,564,482**	**16,564,482**	**592,105**	**17,156,588**	**(5,272)**	**17,151,316**	**(586,834)**	**15,422,869**	**1,728,447**
Soft Costs											
Architect	McKissick Arch.	1,242,956	1,272,956	1,272,956	-	1,272,956		1,272,956	-	1,081,905	191,051
Extended Construction Administration	McKissick Arch.	-	-	-	-	-	-	-	-	-	-
Expected Reimbursement from Architect	McKissick Arch.	-	-	-	-	-		-	-	-	-
Preconstruction Management	SitelogIQ	-	20,000	20,000	-	20,000	-	20,000	-	20,000	-
Project Management	SitelogIQ	468,962	319,520	319,520	-	319,520	-	319,520	-	313,745	5,775
Testing Agency	Hillis-Carnes	65,000	90,000	90,000	-	90,000	-	90,000	-	52,616	37,384
Moveable FF&E	Various	600,732	600,732	560,560	-	560,560	40,172	600,732	-	565,835	34,897
Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000	-	-	-	-	-	100,000		-
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	-	-	-	-	-	-	-	-	-
Geotechnical Borings	LDG	23,000	23,000	23,000	-	23,000	-	23,000	-	23,000	-
Site Survey	LDG	35,000	35,000	34,100	-	34,100	-	34,100	900	34,100	-
Building Permits/Inspections	Various	101,608	101,608	12,730	-	12,730	88,878	101,608	-	13,230	88,378
Water Tap Fee	Various	175,000	175,000	-	-	-	-	-	175,000	-	-
Land Development Fees/Permit Costs	Various	15,000	15,000	-	-	-	15,000	15,000	-	-	15,000
Builders Risk and Insurance and Storage	Various	-	50,000	41,962	-	41,962	8,038	50,000	-	51,515	(1,515)
Debt Issuance Costs	Various	291,183	291,183	278,605		278,605		278,605	12,578	278,605	-
Construction Contingency	Various	468,962	468,962	-	(592,105)	(592,105)	762,712	170,606	298,356	-	170,606
Soft Cost Subtotals		**3,620,513**	**3,562,961**	**2,653,433**	**(592,105)**	**2,061,328**	**914,799**	**2,976,127**	**586,834**	**2,434,552**	**541,575**
Project Totals		**19,252,568**	**20,127,443**	**19,217,916**	**-**	**19,217,916**	**909,528**	**20,127,443**	**0**	**17,857,421**	**2,270,022**

Note: The District has received confirmation that this project will not require any fees for Sanitary or Water Tap Fee. These funds have been moved to the Construction Contingency.

Funding Summary	Grant Amount Available for Central Project	Proceeds from Debt Issuance	Interest Earned through 4/2025	Other Purposes Paid to Date thru 5/14/2025	Central Elem Paid to Date thru 5/14/2025	Current Balance Available	Earmarked for Other Projects	Balance Available for Central
ESSER II	360,117	-	-	-	360,117	-	-	-
ARP ESSER	1,819,590	-	-	-	1,819,590	-	-	-
2022 Note Fund	-	9,995,000	671,158	1,982,533	8,683,468	157	-	157
2023 Bond Fund	-	9,995,000	470,800	550,886	6,994,246	2,920,668	-	2,920,668
Total Funding	**2,179,707**	**19,990,000**	**1,141,958**	**2,533,419**	**17,857,421**	**2,920,825**	**-**	**2,920,825**

Surplus or (Shortfall) 650,803

Note: The District is currently showing a surplus of $650,803 for this project. Any surplus funds at the end of this project will be moved to other District projects that fall in the scope of the allowable uses as listed in the appropriate debt documents.

South Williamsport Area School District
Junior Senior High School Renovations
5/14/2025

Line Item	Vendor	Original Contract	Approved Changes	Current Contract	Projected Changes	Projected Contract	Paid to Date	Remaining to Spend
		A	B	C = A + B	D	E = C + D	F (Invoice Page)	G = E - F
Original GESA Project								
MEP Design Services	SitelogIQ	300,000	-	300,000	-	300,000	255,625	44,375
GESA Project	SitelogIQ	9,551,214	-	9,551,214	-	9,551,214	5,589,997	3,961,217
Architect	McKissick	311,851	-	311,851	-	311,851	266,349	45,502
FFE/Technology/Security	Various	225,000	-	225,000	-	225,000	101,251	123,749
Builders Rick/Insurance	Various	35,000	-	35,000	-	35,000	-	35,000
Kitchen Equipment	11400 LLC	340,000	85,300	425,300	-	425,300	-	425,300
Target Reduction	Board Approved $10.6 mill Project	(163,065)	(85,300)	(248,365)	-	(248,365)		(248,365)
Original GESA Project Subtotals		**10,600,000**	**-**	**10,600,000**	**-**	**10,600,000**	**6,213,222**	**4,386,778**
Public School Facility Improvement Grant								
MEP Design Services	SitelogIQ	83,750	-	83,750	-	83,750	35,650	48,100
Extended GESA	SitelogIQ	1,292,005	-	1,292,005	-	1,292,005	77,521	1,214,484
Public School Facility Improvement Grant Subtotals		**1,375,755**	**-**	**1,375,755**	**-**	**1,375,755**	**113,171**	**1,262,584**
Project Totals		**11,975,755**	**-**	**11,975,755**	**-**	**11,975,755**	**6,326,393**	**5,649,362**

Funding Summary	Amount Available for HS Project	Proceeds from Debt Issuance	Interest Earned through 4/2025	Estimated Balance Remaining from Central Project	Other Purposes Paid to Date thru 5/14/2025	Paid to Date thru 5/14/2025	Balance Remaining for HS
2022 Note Fund	93,356	-	-	-	-	93,356	-
2023 Bond Fund	366,727	-	-	To be determined	-	366,727	-
2024 Bond Fund	-	9,995,000	335,207	-	182,769	5,753,139	4,394,298
PSFI Grant	1,000,000	-	-	-	-	113,171	886,829
Food Service	340,000	-	-	-	-	-	340,000
Total Funding	**1,800,083**	**9,995,000**	**335,207**	**-**	**6,509,163**	**6,326,393**	**5,621,127**

Surplus or (Shortfall) (28,234)

Note: The District is currently showing a shortfall of $28,234 for this project. In the project above, the District is looking at a scope reduction of $248,365. If scope is not reduced, it will be a $276,599 shortfall. There are expected funds to be available from the 2023 Bond Fund, pending wrap up of the Central Elementary project. There will also be additional interest earned on the 2024 bond funds that will offset this shortfall.

Attachment 2

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025041	05/01/2025	APR SUPPLY CO	GENERAL SUPPLIES		1,355.01
0000025042	05/01/2025	KEN BERGREN INC.	GENERAL SUPPLIES		36.29
0000025043	05/01/2025	BLAST INTERMEDIATE UNIT 17	Autistic Support		89,518.08
0000025044	05/01/2025	CINTAS	GENERAL SUPPLIES		658.62
0000025045	05/01/2025	CM REGENT LLC	Life Insurance Premiums		779.56
0000025046	05/01/2025	AGNES CODER	GENERAL SUPPLIES		130.92
0000025047	05/01/2025	COLUMN SOFTWARE PBC	Advertising		25.63
0000025048	05/01/2025	COOPER ELECTRIC	GENERAL SUPPLIES		10.15
0000025049	05/01/2025	EDMENTUM	Mountie Academy		1,600.00
0000025050	05/01/2025	GBM	Repairs & Maintenance		794.03
0000025051	05/01/2025	HURWITZ BATTERIES	GENERAL SUPPLIES		1.35
0000025052	05/01/2025	JUSTICEWORKS YOUTHCARE INC	Purchase Service Tech		14,432.63
0000025053	05/01/2025	KEYSTONE COMMUNICATIONS	GENERAL SUPPLIES		2,560.35
0000025054	05/01/2025	LEZZER LUMBER CO	GENERAL SUPPLIES		332.40
0000025055	05/01/2025	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		1,026.90
0000025056	05/01/2025	ELERY W NAU INC	Repairs & Maintenance		224.85
0000025057	05/01/2025	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		1,086.75
0000025058	05/01/2025	PROJECT READ AI	GENERAL SUPPLIES		999.00
0000025059	05/01/2025	PAYROLL FUND	GROSS 5-2-25	ER RETIRE 5-2-25	470,472.36
0000025060	05/01/2025	STEPHEN M RADULSKI	Professional Development		223.40
0000025061	05/01/2025	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		192.41
0000025062	05/01/2025	LAURA SCHRECKENGAST	Music Lessons		743.75

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025063	05/01/2025	ROBERT M. SIDES INC.	Band Repair		101.50
0000025064	05/01/2025	UPMC	Therapy Services		5,829.16
0000025065	05/01/2025	VERIZON	Telephone Service		218.28
0000025066	05/01/2025	TRACY WRIGHT	GENERAL SUPPLIES		38.29
0000025067	05/01/2025	SUSAN ZAYDELL	Mileage		48.65
0000025068	05/01/2025	ASHLEY ZIELEWICZ	GENERAL SUPPLIES		61.92
0000025069	05/08/2025	BARR'S HARDWARE	GENERAL SUPPLIES		391.04
0000025070	05/08/2025	KENDRA BILLMAN	GENERAL SUPPLIES		76.20
0000025071	05/08/2025	BLAST INTERMEDIATE UNIT 17	Wombat	Website	6,003.90
0000025072	05/08/2025	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000025073	05/08/2025	CAREY FOREST PLANNING	Timbering Share		200.00
0000025074	05/08/2025	COMPU-GEN TECHNOLOGIES INC	Repairs & Maintenance	TECH SERVICE	18,996.28
0000025075	05/08/2025	HUMMER TURFGRASS SYSTEMS INC	Repairs & Maintenance		2,715.00
0000025076	05/08/2025	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		88.00
0000025077	05/08/2025	JAIMEE KOPP	GENERAL SUPPLIES		66.75
0000025078	05/08/2025	KURTZ BROTHERS	GENERAL SUPPLIES		294.74
0000025079	05/08/2025	LCWSA	Sewer Service		1,940.00
0000025080	05/08/2025	LOWE'S COMPANIES INC	GENERAL SUPPLIES		85.49
0000025081	05/08/2025	MEIER SUPPLY CO INC	GENERAL SUPPLIES		3.96
0000025082	05/08/2025	THE MEADOWS PSYCHIATRIC CENTER	Alternative Ed		280.00
0000025083	05/08/2025	NITTANY OIL	Diesel	Gasoline	5,895.71
0000025084	05/08/2025	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,115.11

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025085	05/08/2025	REYNOLDS CONSULTING ENGINEERS INC	High School Project		1,150.00
0000025086	05/08/2025	THE SIGN SHOP	GENERAL SUPPLIES		175.00
0000025087	05/08/2025	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS	BUSSING	47,145.16
0000025088	05/08/2025	UGI ENERGY SERVICES	Natural Gas		3,301.83
0000025089	05/08/2025	UNITED CONCORDIA COMPANIES INC	Dental Claims		228.00
0000025090	05/08/2025	UPMC PRESBYTERIAN SHADYSIDE	Athletic Trainer		200.00
0000025091	05/08/2025	VAN STRIEN CONSULTING LLC	TECH SERVICE		4,651.75
0000025092	05/08/2025	WM CORPORATE SERVICES INC	Disposal Service		3,524.90
0000025093	05/08/2025	WILLIAMSPORT AREA SCHOOL DISTRICT	Dues and Fees		7,963.00
0000025094	05/08/2025	LINDA CRAWLEY	GENERAL SUPPLIES		15.37
* 000E252545	05/05/2025	UNITED CONCORDIA COMPANIES INC	Dental Claims		1,047.24

10 - GENERAL FUND	**704,465.08**
Grand Total All Funds	**704,465.08**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**1,047.24**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**703,417.84**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**704,465.08**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006408	05/01/2025	PAYROLL FUND	GROSS 5-2-25	ER RETIRE 5-2-25	10,644.25

50 - FOOD SERVICE FUND	**10,644.25**
Grand Total All Funds	**10,644.25**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**10,644.25**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**10,644.25**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO23 - GO BOND 2023 **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001061	05/01/2025	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		1,112.00
0000001062	05/01/2025	SUSQUEHANNA VALLEY SOUND	Central Elem Project		5,275.00
0000001063	05/08/2025	J C ORR & SON INC	Central Elem Project		241,184.19
0000001064	05/08/2025	SILVERTIP INC	Central Elem Project		62,538.73
0000001065	05/08/2025	SITELOGIQ CONSTRUCTION MANAGEMENT	Central Elem Project		3,090.00
0000001066	05/08/2025	TURNKEY ELECTRIC INC	Central Elem Project		7,092.79

41 - DEBT SERVICE FUND	**320,292.71**
Grand Total All Funds	**320,292.71**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**320,292.71**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**320,292.71**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO24 - GO BOND 2024 **Payment Dates:** 05/01/2025 - 05/14/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001020	05/08/2025	CUMBERLAND ANALYTICAL ASSOC	High School Project		4,050.00
0000001021	05/08/2025	INTERIOR WORKPLACE SOLUTIONS	High School Furniture		13,946.04
0000001022	05/08/2025	MCKISSICK ARCHITECTS	High School Project		4,349.68
0000001023	05/08/2025	REYNOLDS CONSULTING ENGINEERS INC	High School Project		7,575.00
0000001024	05/08/2025	SITELOGIQ ENERGY SERVICES INC	GESA HS Project		660,640.00

41 - DEBT SERVICE FUND	**690,560.72**
Grand Total All Funds	**690,560.72**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**690,560.72**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**690,560.72**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

Regular Meeting SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Official Record

May 5, 2025

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the Large Group Instruction Room in the Junior Senior High School by the President, Todd Engel.

Dr. Eric Briggs, Superintendent, began the meeting with a statement about a third-grade student.

The meeting opened with a Moment of Silence and Pledge to the Flag led by students from Odyssey of the Mind.

Board Members Present: Bachman, Brigandi, Bukeavich, Engel, Hitesman, Lewis, Miller, Rupert, and Young.

Others Present: Dwight Woodley – Director of IT/Innovative Learning, Doug Hoffman – School Police Officer, Bill Reifsnyder – Director of Buildings and Grounds, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Fred Holland – Solicitor.

Visitors: Tara Stryker, Mary Kay Bukeavich – Nutrition, Inc, Conner Zook, Jon Zook, Emma Woleslagle, Jodi Woleslagle, Ethan Woleslagle, Daniel Woleslagle, Andy Brown, and Matt Courter – Williamsport Sun-Gazette.

EXECUTIVE SESSION
The board adjourned into executive session for legal matters from 6:07 PM – 6:20 PM.

DISCUSSION ITEMS

LORETTA WOODSON AWARDS
Dr. Eric Briggs, Superintendent, presented information about the District's nominees for the Loretta Woodson Awards. The District nominated Brandi Smith for the Loretta Woodson Support Staff Award and Michael Rodgers for the Loretta Woodson Teacher of the Year.

REDKA BEHAVIOR SERVICES
Dr. Eric Briggs, Superintendent, spoke about a potential rental relationship with Redka Behavior Services; however, the District learned after the agenda was posted that it will not come to fruition at this time.

BUILDING OPERATIONS COMMITTEE MEETING
Dr. Eric Briggs, Superintendent, discussed the April 25, 2025 Building Operations Committee meeting.

2025-2026 PROPOSED FINAL BUDGET
Mrs. Jamie Mowrey, Business Manager, fielded questions and had discussions surrounding the 2025-2026 Proposed Final Budget from members of the school board.

2025-2026 CAPITAL RESERVE BUDGET
Mrs. Jamie Mowrey, Business Manager, and Mr. Bill Reifsnyder, Director of Buildings and Grounds, presented the 2025-2026 Capital Reserve Budget.

ACTION ITEMS

APPROVE BILLS
A motion to approve the payment of bills from the General Fund in the amount of $1,023,054.22, Food Service Fund in the amount of $54,550.55, Capital Reserve Fund in the amount of $23,532.50, GO Bond 2023 in the amount of $316,986.33 and GO Bond 2024 in the amount of $773,692.07 was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

MINUTES
A motion to approve the minutes of April 14, 2025 as written was moved by Hitesman, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

DOMESTIC HOT WATER HEATER
A motion to approve Silvertip Inc's revised proposal to replace a domestic hot water heater at the high school at a cost of $50,000, with funds coming from the 2025-2026 Capital Reserve Budget, was moved by Miller, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

CHANGE ORDERS
A motion to approve the following change orders was moved by Bachman, seconded by Young.

- General Contract G-012: COR 022 added manhole and cleanout - $5,693.16; COR 023 additional ADA tactile warning pads - $2,343.85; COR 024 asbestos pipe removal - $10,328.99; COR 025 existing well closures - $6,316.62
- General Contract G-013: COR 026 reinstall existing translucent panels above library $12,459.49
- General Contract G-014: COR 033 corridor fire rating in Phase 1 - $3,883.17
- General Contract G-015: COR 015 rain water collector system - $34,021.07
- General Contract G-016: COR 016 ADA ramp extension, add geotextile and stone - $34,924.18
- General Contract G-017: Credit for unused site unit price amounts – ($285,200.00)
- HVAC Contract H-013: COR 021 – DOAS heat trace installation - $849.46
- General Contract G-018: COR 032 additional plumbing chases for 1st floor classrooms - $2,101.09; COR 036 Northeast railing gate and hardware changes - $3,129.31; COR 037 – kitchen sidewalk - $0
- General Contract G-019: COR 035 additional wall finishes in alt 2 - $21,949.80
- General Contract G-021: COR 027 roof blocking - $13,884.35
- General Contract G-022: COR 029 concrete gutter and plantings on east side parking lot - $22,921.66
- General Contract G-023: COR 031 add vapor seal - $16,854.79
- General Contract G-024: Credit for unused site unit price amounts – ($37,300.00)
- Plumbing Contract P-003: Time and material - $18,187.72; hot water return line - $4,203.18
- Electrical Contract E-011: Credit for unused site unit price amounts – ($15,097.00)
- General Contract G-025: COR 038 DOAS support steel in alt 2 - $3,189.73
- General Contract G-026: COR 039 window lintel changes - $24,807.33
- HVAC Contract H-014: COR023a furnish and install heat trace - $14,376.93
- HVAC Contract H-015: COR023b heat trace building control system connection - $12,123.30

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EMPLOYMENT – INFORMATIONAL
Dr. Briggs, Superintendent, accepted a letter of resignation from the following employee:

- Aaron Green from his Varsity Girls Basketball Head Coach position effective April 30, 2025

EMPLOYMENT – GUEST TEACHERS
A motion to approve adding Laura Gatch to the list of Guest Teachers as submitted by Blast IU for the 2024-2025 school year was moved by Brigandi, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

TENURE
A motion to approve tenure for Marissa Blaise was moved by Miller, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

2025-2026 FOOD SERVICE MANAGEMENT COMPANY
Mrs. Mary Kay Bukeavich from Nutrition, Inc. provided the school board an update of current year cafeteria operations and spoke about the renewal contract for the 2025-2026 school year.

A motion to approve an agreement with Nutrition, Inc to oversee the District's cafeteria for the 2025-2026 school year with a guarantee of $52,116.15 profit was moved by Miller, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-abstain, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

AGREEMENT WITH DTAC
A motion to approve the two-year agreement with Diversified Treatment Alternative Centers, LLC (DTAC) was moved by Bachman, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPOINT BOARD TREASURER
Board Policy 005 stipulates a treasurer must be appointed in May of each school year to serve for a one-year term beginning the first day in July. Mr. Engel requested nominations for Treasurer. Mr. Engel nominated Mrs. Bachman. Being no other nominations, Mr. Engel closed nominations. All members present voting yes, Mrs. Bachman was elected as Treasurer for the next year beginning in July.

APPOINTMENT OF DISTRICT SOLICITOR
A motion to appoint McNerney, Page, Vanderlin and Hall as school district solicitor for the 2025-2026 school year was moved by Miller, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

SUMMER BASKETBALL LEAGUE
A motion to approve the Summer Basketball League Program to use the high school gym every Wednesday from 5:30 PM – 7:30 PM from June 18 – July 23, 2025 was moved by Young, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

2025-2026 SCHOOL CALENDAR CHANGE
A motion to re-number the weather days in the 2025-2026 school calendar, making May 22, 2026 weather make up day #3 and April 6, 2026 weather make up day #4 was moved by Brigandi, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EXECUTIVE SESSION
There will be an executive session after the board meeting regarding negotiations, no action to follow.

A motion to adjourn the meeting was made by Bukeavich, seconded by Brigandi. All members present voting yes, the meeting was adjourned at 7:54 PM.

Attest

Jamie Mowrey
Board Secretary

Lycoming-Clinton HealthChoices Pilot School-Based Intensive Behavioral Health Services (IBHS) Program Reinvestment Plan

Lycoming-Clinton HealthChoices has been approved reinvestment funding to implement a pilot school-based IBHS program, referred to as PODS. The aims of the pilot program are to increase timely access to IBHS, maximize delivery of IBHS, increased continuity of care, improve communication and collaboration with school staff, and increase family engagement in services. The anticipated benefits to partnering school districts are:

- Districts will select a preferred IBHS provider who will utilize space in school buildings as "home base" for their IBHS staff, decreasing the need to outreach or travel for meetings which include school staff and families. Families will still be afforded their right to provider choice and may choose an alternative provider.
- The pilot IBHS program will allow provider staff to be more available to attend parent-teacher conferences and IEP meetings when appropriate to a child's treatment plan. Reinvestment funds will also support provider staff in attending school-wide events and other school-related opportunities to outreach and educate school staff and families about children's behavioral health services and IBHS.
- Reinvestment funding will cover all costs associated with establishing a space from which IBHS staff can operate, including the purchase of equipment and furniture.
- Traditional IBHS will be provided and therefore the child must meet medical necessity (MNC) and have Medicaid (MA). There is still the expectation and requirement that IBHS staff will deliver school, as well as community, and home hours.
- Scheduling of IBHS will be based on each child's individual prescription with the goal of delivering all prescribed hours. Evening hours prescribed in the home may reduce time the team is available in the school.
- Each partnering provider will coordinate and work within the parameters of the school's referral system, the SAP, and/or student support team. Routine case coordination meetings can be held on-site for more efficient and effective communication and response to children and their family's needs.
- Each IBHS team from the preferred provider will include a staff member credentialed as a Mobile Therapist (MT) and Behavior Technician (BC) (dual role), and 1 Behavioral Health Technician (BHT), (with additional BHTs as needed).
- Initially, the IBHS team will work towards reducing any client on their current caseload that is NOT in the partnering school and will add referred clients within the school over a 4–6-month period. This process may take longer, considering the needs of transitioned clients.
- It is suggested that the services begin during the 2025-2026 school year, but input is needed from the selected provider and school district.

General Contract Details

Contract Type:	Division of Educational Planning
Contract Start Date:	7/1/2025
Contract End Date:	6/30/2026
Days Per Period:	2
Charge Per Day:	725.00
Total Charge:	1450.00
Total Charge (Optional):	
Contract Created by Agent:	Elizabeth Segraves
Ticket ID Linked To Contract:	48
General Contract Notes:	Two days of AI training.
South Williamsport Area SD (District LEA) Signature	
South Williamsport Area SD Signature Date (MM/DD/YYYY)	
BLaST Intermediate Unit 17 Signature	[signature]
BLaST Intermediate Unit 17 Signature Date (MM/DD/YYYY)	5/5/2025

Keep Looking.
Keep Learning.
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Attachment 6

To: Dr. Eric Briggs, Superintendent

Jamie Mowrey, Business Manager

From: Dwight Woodley, Director of Innovative Learning

Re: Permission to Dispose of Old Equipment

Date: May 12, 2025

I am requesting permission to dispose of old technology equipment this summer. The old equipment to be disposed of will be old/broken computers, monitors, printers, and networking equipment. The items will be sent to a recycling/disposal company that handles this type of equipment. There will be no cost for the disposal.

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To: Dr. Eric Briggs, Superintendent
Mrs. Jamie Mowrey, Business Manager

From: Dwight Woodley, Director of Innovative Learning

Re: Permission to Dispose/Resell

Date: May 12, 2025

I am requesting permission to dispose/resell the following Apple Equipment to AGiRepair based on the attached quote. The quantities of the product are approximate numbers. Approximate return to the district will be about $25,000 pending device evaluations.

AGiRepair, Inc.
220 Huff Avenue, Suite 500
Greensburg PA 15601
www.agirepair.com

AGi Buyback Quote #006322

School District/Vendor:
South Williamsport Area School District – PA

Quote No.: 006322
Quote Date: 05/12/2025
Valid until: 06/30/2025
Account Exec.: Jeff Richards

Model	Quantity	A Grade	B Grade	C Grade	D Grade	F Grade
iPad 7 – 32GB	700	$90	$65	$45	$30	$5

No Deductions for Missing Accessories or Engravings
Defective or missing device chargers – *No deduction*
Defective or missing USB cables – *No deduction*
Small engravings – *No deduction*
Packaging and shipping labels are provided at no additional costs
Complimentary White Glove Service available only on qualifying orders

Terms & Conditions
You guarantee AGi, that you are fully authorized and sole owner of all products submitted.
AGi does not assume responsibility for any damages, theft, or loss until the products reach our facility.
If the products are not shipped within 30 days of the agreement to sell, AGiRepair reserves the right to re-evaluate offer pricing.
Please be sure all devices are removed from MDM lock, iCloud lock, or any other enrollment before sending to AGi.
Payment options include a check for the full amount paid to your district or an AGi account credit.
Choose an AGi account credit for a 10% higher payout! Account credit can be used on all AGi products and services including Apple and Chromebook parts, chargers, repairs, protection plans, cases, accessories and more.

Device Grading Scale	
A Grade	Device is fully functional and cosmetically perfect. The screen is in perfect condition and the device does not contain any noticeable blemishes or dents.
B Grade	Device is in good working condition. Slight cosmetic wear/hairline scratches on the screen or back case are acceptable, but no dents. Scratches should not be able to be felt with a finger.
C Grade	Device is in good working condition. Visible scratches on the screen, light nicks on the sides, or small dents on the back case.
D Grade	Device is in good working condition, with severe cosmetic damage. Multiple deep dents on back casing, corner dents, and deep screen scratches.
F Grade	Device has function loss due to defects such as cracked screen, faulty ports, or defective parts. Device is iCloud locked, MDM locked, or locked under any other enrollment.

South Williamsport Class of 2025

Abigail	Akers
Kaitlyn	Apker
Dylan	Baier
Jordan	Baier
Jayden	Barclay
Evan	Barry
Bayleigh	Berninger
Lillie	Caputo
Kendall	Cardone
Sophia	Carithers
Dominic	D'Ottavio
Morgan	Day
Ariana	Deuel
Brianah	Dewald
Sidney	Ertel
Benjamin	Ferris
Paxton	Gephart
Gianna	Goodman
Caden	Greenaway
Logan	Harris
Juliana	Hart
Olivia	Harvey
Gage	Hills

South Williamsport Class of 2025

Noah	Hinds
Gabrielle	Hoff-Leonard
Taylor	Hollada
Emily	Holtzapple
Alayna	Hulslander
Cayman	Ireland
Colin	Johnson
Lillian	Kelley
Aubrianna	Kemrer
Kolby	Kessler
Radley	Knapp
Adalyn	Kreitz
Mitchell	LaBarre
Hayden	Lane
Abigail	Lorson
Sage	Lorson
Olivia	Loudenslager
Kiersten	Lumbard
Tadd	Lusk
Joshua	Lynn
Noah	MacGill
Avery	Masters
Domanick	McLaughlin

South Williamsport Class of 2025

Mia	McNaul
Remington	Minier
Jayenne	Mitteer
Makayla	Nelson
Octora	Nickles
Evan	Ogden
Emilie	Ort
Aaron	Paulhamus
Adriana	Perez-Maturell
Benjamin	Pfirman
Naomi	Pfirman-Dawes
Rhianna	Protasio
Olivia	Quinn
William	Reese
Olivia	Regan
Kenneth	Regel
Lillianne	Reidy
Aiden	Rhea
Olivia	Sampsell
Ariel	Scampone
Dylan	Scheller
Aston	Schmouder
Alizabeth	Schuler

South Williamsport Class of 2025

Lewis	Shaffer
Reagan	Shultz
Dominic	Snyder
Allen	Starr
Jacob	Steppe
Noah	Strausser
Carter	Sullivan
Jaden	Temples
John	Thompson
Mercedes	Toner
Axel	Twist
Chima	Uwawuike
Mea	Watts
Chloe	Wells
Maxwell	Wilton
Meghan	Wroblewski
Erika	Yerke
Michael	Yoas
Gabriel	Zetts
Charity	Zimmerman

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Principal Spotlight
Central Elementary
May Board Meeting

- Students have completed their ELA and Math PSSA assessments for this year, and make-ups should be completed by Friday, May 2nd.
- Thank you to our amazing Lunch Staff, as we celebrated Lunch Hero day on Friday, May 2nd.
- Central's PTO has planned some amazing treats for our staff for Teacher Appreciation Day. We appreciate all that our teachers and staff do each and every day to help our students be successful.
- Field trips continue through the end of the year, and our students will have had some valuable experiences to remember for years to come.

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Principal Spotlight
Rommelt Elementary
May Board Meeting

Rommelt Elementary:

- On 4/28/25, Rommelt staff and students completed an Emergency Evacuation Drill. We will hold a second Shelter in Place drill on 5/15/25 and incorporate attendance through the Raptor app.
- Fifth- and sixth-grade students attended a walking field trip to the high school on 5/12/25 to see a dress rehearsal for the Rommelt Band & Chorus Concert. Mrs. Kaledas, Mrs. Rummings, and Mrs. Schreckengast had students well-prepared for this wonderful musical event and the concert is 5/14/25!
- Congratulations to Jacob German and Madelyn Isenberg for being selected as Rommelt Jr. Rotarians. They were recognized at a banquet on 5/12/25 at the Genetti Hotel.
- On 5/13/25, Mrs. Pulver, Mrs. Sones, and Ms. Bradley attended StemFest at Pennsylvania College of Technology with Girls Who Code. Thanks to Mrs. Pulver for her extra time and effort working after school with this group of young ladies!
- Track and Field Day is scheduled for 5/16/25 with a rain date of 5/21/25. Thanks to Mr. Brown for organizing this fun event for our students!
- Fifth grade will have a field trip to Knoebel's Amusement Park on 5/22/25, funded by the PTO.
- Sixth grade will attend a field trip to Fly World – Kaos Fun Zone on 5/27/25, funded by the PTO.

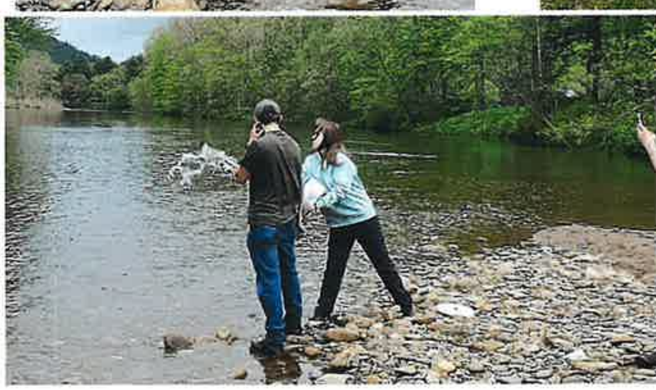
Student Services:

- Our AEDY (Alternative Education for Disruptive Youth) Application is up for renewal by 06/30/25.

Special Education Spotlight

May 19, 2025 Board Meeting

On May 5th, Mrs. Coder and Mrs. Bower took 9-12th grade Career Prep students to Loyalsock Creek to stock fish with the Pennsylvania Fish and Boat Commission. Students assisted putting fish in the creek and loading fishing floats that also stocked fish.



Building Committee Meeting
February 7, 2025

- Meeting called to order by Todd Engel at 12:31 PM

- **Attendance:** Eric Briggs – SWASD, Todd Engel – SWASD Board Member, John Hitesman – SWASD Board Member, Steve Rupert – SWASD Board Member, Brett Herbst – Athletic Director, Dwight Woodley – SWASD, Jamie Mowrey – SWASD, Bill Reifsnyder – SWASD, Jesse Smith – SWASD, Kim Bollinger – SWASD, John Hummel – McKinley, Damion Spahr – SitelogIQ,

- Dr. Briggs had each of the members introduce themselves before Mrs. Mowrey went into a presentation with the committee.

- Mrs. Mowrey provided an overview of the following expenses:
    - Baseball and softball scoreboards - $95,528.83. This cost did not include the electrical installation by district staff.
    - High School Auditorium - $1,389,174.00
    - Central Elementary Renovation and Addition - $19,621,426.00 (expected cost)
    - Other Elementary Projects;
        - Playground equipment ($45,623.00)
        - Safety vestibule in main offices (no cost yet)
    - High School GESA - $10,600,000.00
    - High School Wrestling Room - $40,478.31
    - Other High School Projects:
        - Mechanical upgrades not covered by the GESA
        - Safety Vestibule
        - Sound System in the gymnasium
        - Parking lot and road behind High School
        - Stairs from Central upper playground to student parking lot
        - Any other projects?
    - Football Field - $1,505,512.00 (Phase 1)
        - Lighting
        - Turf
        - Bleachers
        - Scoreboard
        - Sound System
        - Materials for Time Clock
        - Professional Services
        - Feasibility Study for buildings
        - Water Tap Fee
        - Contingency

- Football Field -$781,000.00 (estimated cost)
  - Design and build of outbuildings
    - Concessions
    - Restrooms
- Soccer/Track Complex - $3,553,840.03
- Rommelt Building – McKissick 2019 study ($4,477,000.00)
  - Roof, mechanical, and generator being 24 years old
  - Envelope Issues, windows outdated and leaking
- **Total cost of "Known Projects - $39,209,578.00**
- **Unpaid projects with known cost - $4,608,656.00**
  - Shortfall from High School Project = $96,451.00 - $344,816.00
  - HS Wrestling Room = $ unknown
  - Football Field Outbuildings = $710,000.00
  - Soccer/Track = $3,553,840.00
  - Rommelt Building = $ unknown

- Mrs. Mowrey then went through with the committee potential funding sources the District has or could look at for the projects.
  - Go Bond 2023 - $847,332.00
  - Additional Interest Earnings

	December Interest	January Interest	Difference
GO Bond 2023	15,421.61	12,928.88	(2,492.73)
GO Bond 2024	35,702.82	32,786.98	(2,915.84)
Total	51,124.43	45,715.86	(5,408.57)

  - Future Impact on District's Annual Budget with Current Borrowings - Increase of **$269,517.00** if we eliminate transfer to capital reserve
  - Possible 2025 Borrowing

Amount Borrowed	25/26 Budget Impact	26/27 Budget Impact
$2,500,000.00	$98,104.00	$18,458.00
$3,500,000.00	$135,474.00	$25,932.00
$5,000,000	$191,526.00	$37,143.00

- Food Service Fund
  - Bid for HS cafeteria equipment was $425,300.00
  - District allocated $340,000.00 of Food Service Funds towards project
  - Food Service Cash Balance 6/30/2024 = $572,563.12
  - Does the District want to use another $85,300.00 from the Food Service Fund?

- Mrs. Mowrey then went over the different types of fund balance (restricted, committed, assigned, and unassigned)

- Mrs. Mowrey shared how the district could attempt to reach out to get sponsorships/company donations for some of the projects. This could potentially lead to naming rights

- Mrs. Mowrey then shared a summary of all possible funds available:
  - GO Bond 2023 Overage = 847,332.00
  - Food Service Fund = 85,300.00
  - Committed Fund Balance = 1,400,000.00 + ?
  - New Debt Issue = 5,000,000.00
  - Interest Earnings on Project Cash = ?
  - Sponsorships/Donations = ?
  - Total Possible Available = 7,332,632.00

- Dr. Briggs then turned the meeting over to John Hummel of McKinley Architect. Mr. Hummel shared with the committee the potential to look at a targeted feasibility study for the Rommelt Building.

- The committee agreed to move forward with this process once the District saw a proposal from the architect. The proposal would then be shared with the entire board with an anticipated approval at the April 2025 board meeting.

- Meeting adjourned at 2:17 PM.

Note: A copy of the presentation shared by Mrs. Mowrey is attached to the minutes.

Respectfully submitted,

Eric Briggs

Building Committee Meeting
April 25, 2025

- Meeting called to order by Eric Briggs at 9:08 AM

- **Attendance:** Eric Briggs – SWASD, Steve Rupert – SWASD Board Member, Jason Lewis – SWASD Board Member, Brett Herbst – SWASD Athletic Director, Dwight Woodley – SWASD, Jamie Mowrey – SWASD, Bill Reifsnyder – SWASD, Jesse Smith – SWASD, Kim Bollinger – SWASD, Craig Inners – SWASD, Dick Edmonston – SWASD, Dan Zeigler – SWASD, David Crupe – McKinley, John Hummel – McKinley, Jeff Foreman – McKinley, Damion Spahr – SitelogIQ, Ernie Graham – ELA Sports, John Jefferis – McKinley, Jim Decker – SitelogIQ

- Dr. Briggs gave an overview of the projects currently being completed and an overview of the handouts (attached)

- Mr. Graham shared the current work he is working through the soccer/track project. He shared the timeline for permitting, engineering, and design of the project.

- Dr. Briggs shared with the group a potential idea of building a turf complex at the current baseball and softball location where you could play soccer, baseball, and softball all on the same surface.

- Mr. Smith and Mr. Herbst shared that it could impact the ability to schedule.

- Mr. Rupert asked if the need was there to build a track. Mr. Herbst shared that we currently have 41 students, and felt that 41 was too much to co-op. It was shared that we currently go to Hughesville for practice. Mr. Rupert asked if we would want to build a bituminous track or non-bituminous track.

- Mr. Rupert shared that we have a high school that is partially done. Does the high school need outweigh the need for athletics?

- Mr. Smith shared as a parent, soccer sounds like more of a doable project based on the details presented.

- Mr. Rupert explained that if we go without a track, we have many options for the soccer field (keep as is with new sod, down at cul-de-sac)

- Dr. Briggs asked if the soccer/track complex was a top priority. Athletically, Mr. Rupert said yes, but may not be a top priority because of the academic needs at the high school.

- Mrs. Mowrey asked if it was a good idea to move forward with the weight room if we have not completed the feasibility study and by doing a weight room, we are committing to keep the building.

- Mr. Hummel shared that the feasibility study will be done in a 3-4 month period. The feasibility study will explore all options.

- Mr. Woodley said he believed we need to pump the breaks because we do not have a clear definition of how much money we want to spend on the high school and other projects we want to complete.

- Dr. Briggs shared that his top priority would be to improve the high school facilities, but has an internal struggle because the district has "already gone down the road" to update athletic facilities.

- Mr. Hitesman shared priorities would be to finish the high school first, wait until results of feasibility study in order to move forward with other projects.

- Mr. Woodley shared that he thought the safety vestibule was something the district should pursue now. SitelogIQ and McKinley are going to work today to get cost together for the district.

- Dr. Briggs asked when/if the timeline started for the feasibility study. Mr Hummel asked if the district had blueprints of the original building and if the district had access to the McKissick feasibility study.

- It was stated by Mr. Rupert that the district will be moving forward with the wrestling room expansion. Mr. Herbst shared we could move forward with upgrades to the weight lifting room. Mr. Herbst shared how they could divide the two locker rooms into two smaller rooms.

- Mr. Spahr asked if there were codes around showers in locker rooms. Mr. Hummel shared that there is an obligation to provide a handicapped accessible shower.

- Mr. Smith asked if we divide the locker room, how do we do that without interrupting the shower and restroom spaces.

- Mr. Rupert shared a couple options with the group on how it could be divided.

- Mr. Woodley shared that based on the expansion of the wrestling room, it may interfere with athletes crossing paths (wrestlers and other athletes in the locker rooms).

- Mr. Spahr asked if McKinley looked at the locker room space. Would there be any benefit in their helping the district to make decisions.

- Dr. Briggs said there would have to be a date/time that we need to make additional decisions on the soccer/track complex. Mr. Rupert said we need to find out how long the work done at the complex by ELA Sports will be good for,

- Mr. Rupert shared the district has a lot of internal decisions to make in regards to where and how you are getting the funds. He shared you cannot continue to raise taxes forever.

- Meeting adjourned at 10:16 AM.

Respectfully submitted,

Eric Briggs