September 8, 2025

6:00 P.M.
Large Group
Instruction Room
H.S. Library

Agenda

Regular Board Meeting

Opening

Call to Order

Student Recognition

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Discussion Items

1. District Construction Update

Action Items

1. Treasurer's Report
2. Approval of Bills
3. Approval of Minutes
4. Employment
5. Transportation Drivers 2025-2026
6. Transportation Schedule 2025-2026
7. Approve Policy – First Reading

Old Business
New Business
Courtesy to the Floor
Final Remarks by Board Members

EXECUTIVE SESSION
There will be an Executive Session AFTER the board meeting regarding a personnel matter.

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS
September 8, 2025

ITEMS FOR DISCUSSION

1. **District Construction Update**
   Dr. Briggs will give the board a District Construction Update.

ACTION ITEMS

1. **Treasurer's Report** – Attachment #1
   It is recommended the school board approve the August 2025 Treasurer's Report.

2. **Approval of Bills** – Attachment #2
   It is recommended the school board approve payment of bills from the General Fund in the amount of $954,360.71, Food Service Fund in the amount of $83,315.00, Capital Reserve Fund in the amount of $36,211.71, GO Bond 2023 in the amount of $8,642.49, and GO Bond 2024 in the amount of $99,942.85 as funds become available.

3. **Approval of Minutes** – Attachment #3
   It is recommended the school board approve the minutes from August 18, 2025 as written.

4. **Employment**

   Resignations
   The Superintendent accepted a letter of resignation from the following employee:

   - Julie Anthony from her Assistant Girls Basketball Coach position effective August 20, 2025

   Maintenance and Custodian
   It is recommended the school board approve the transfer of Charles Davis from custodian to maintenance effective September 2, 2025.

   It is recommended the school board approve Dennis Lowell as lead person on second shift effective September 2, 2025.

   Substitutes
   It is recommended the school board approve the following District substitutes for the 2025-2026 school year

   Certified Substitutes
   Kathleen Flerlage, Yvonne Lentz, and Matthew Masters

   Guest Teachers
   Kristie Harris, Jessica Smith, and Natalya Steppe

Mentors
It is recommended the school board appoint the following staff as teacher mentors for the 2025-2026 school year. Mentor programs are a state school code requirement for all new teachers. Mentor stipend is $500.

- Agnes Coder for Halle Sharp
- Alyson Reed for Johnna Harper

Junior High Musical Stipends
It is recommended the school board approve Jared Whitford as Director at a stipend of $1,500 and Steve Bergerstock as Set Builder at a stipend of $1,000.

Athletic Volunteers
Brett Herbst, Athletic Director, is recommending school board approval for the following athletic volunteers for the 2025-2026 season:

- Julie Anthony – Girls Basketball Volunteer
- Ashley Burger – JH Softball Volunteer

Game Worker
Brett Herbst, Athletic Director, is recommending school board approval for the employment of Curtis Anthony for a game worker for the 2025-2026 school year at a rate of $30 per game.

5. **Transportation Drivers 2025-2026**
Jamie Mowrey, Business Manager, is requesting school board approval of the following individuals as South Williamsport School District Transportation Drivers during the 2025-2026 school year:

Assigned Drivers			
Wesley Robey – 2140	Lee Bernstein – 2141	Bob Lunt/Julie Ranck – 2104	Sharon Andrade - 2155
Nancy Bieber – 2156	Ed Danneker – 2124	Paul Biblehimer - 2191	Charlie Brooks – 2193

Substitute Drivers			
Curt Clossen	Renee Dawes	Keith Doverspike	Shane Heydrich
Cameron Kephart	Becky Nettleton	Rexallen Schrum	Bob Smith
Jeremy Wilton	Doug Wirth		

6. **Transportation Schedule 2025-2026** – Attachment #4
Jamie Mowrey, Director of Transportation, is requesting school board approval of the 2025-2026 South Williamsport Area School District Bus Transportation Schedule as submitted.

7. **Approve Policy – First Reading** – Attachment #5
It is recommended the school board approve the first reading of Policy No. 011 – Principles for Governance and Leadership.

BOARD INFORMATION
September 8, 2025

BOARD MEETING DATES

September 8, 2025 – 6:00 p.m.
October 6, 2025 – 6:00 p.m.
November 3, 2025 – 6:00 p.m.
November 17, 2025 – 6:00 p.m.
Tuesday, December 2, 2025 – Reorganization & Regular Meeting – 6:00 p.m.

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF AUGUST 31, 2025

GENERAL FUND - Checking Account

Book Balance July 31, 2025			3,949,781.83
Receipts			
Real Estate Taxes, Face	6111	3,093,218.60	
Real Estate Taxes, Discount	6211	(60,119.37)	
Payment in Lieu of Taxes	6114	1,958.40	
Earned Income Tax, less Commission	6151	365,732.30	
Real Estate Transfer Tax, less Commission	6153	10,285.08	
Delinquent Tax Collection, less Commission	6411	74,229.06	
Interest Income	6510	13,577.48	
Sports Passes	6711	325.00	
Volleyball Tickets	6724	893.00	
Mainstream Billing	6944	3,861.06	
Attendance Fine	6990	499.36	
Property Tax Relief Payment	7340	490,897.00	
Reimbursements	Offset Expenses	182.05	
Wellness Incentives	Offset Expenses	4,125.00	
COBRA Payments	Offset Expenses	22.62	
			3,999,686.64
Payments Issued in August 2025			(1,484,734.64)
Book Balance August 31, 2025			6,464,733.83

Note: Delinquent amount listed above represents 2 months' worth of collections

GENERAL FUND - PLGIT Investment Account

Book Balance July 31, 2025	2,121,596.25
Interest Income	7,852.11
Book Balance August 31, 2025	2,129,448.36

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF AUGUST 31, 2025

GENERAL FUND - TECHNOLOGY INSURANCE FUND		
Book Balance July 31, 2025		13,190.32
Interest Income		36.01
Checks Issued in August 2025		(5,475.10)
Book Balance August 31, 2025		7,751.23
FOOD SERVICE FUND		
Book Balance July 31, 2025		531,016.32
Receipts		
Cafeteria Deposits	238.45	
School Nutrition Program Funds	-	
Interest Income	1,297.37	1,535.82
Payments		
Checks Issued in August 2025		(219,146.00)
Book Balance August 31, 2025		313,406.14
CAPITAL RESERVE FUND		
Book Balance July 31, 2025		1,871,973.48
Interest Income		(36,211.71)
Checks Issued in August 2025		5,490.53
Book Balance August 31, 2025		1,841,252.30 *
*$45,623 reserved for future Central Elem Playground Upgrades		
STUDENT ACTIVITIES - CLUBS		
Book Balance July 31, 2025		60,910.97
Receipts		2,687.89
Interest Income		183.26
Checks Issued in August 2025		(2,264.15)
Book Balance August 31, 2025		61,517.97
STUDENT ACTIVITIES - ATHLETIC BOOSTERS		
Book Balance July 31, 2025		67,475.89
Receipts		1,770.00
Interest Income		196.81
Checks Issued in August 2025		(6,105.59)
Book Balance August 31, 2025		63,337.11

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF AUGUST 31, 2025

DEBT SVC FUND - GO NOTE 2022	
Book Balance July 31, 2025	-
Interest Income	-
Transfer balance to GO Bond 2023	-
Book Balance August 31, 2025	-
DEBT SVC FUND - GO BOND 2023	
Book Balance July 31, 2025	2,217,980.94
Interest Income	6,005.66
Checks Issued in August 2025	(183,707.59)
Book Balance August 31, 2025	2,040,279.01
DEBT SVC FUND - GO BOND 2024	
Book Balance July 31, 2025	3,355,413.44
Interest Income	9,648.95
Checks Issued in August 2025	(1,170,691.75)
Book Balance August 31, 2025	2,194,370.64

BOARD SUMMARY

Fund: 10 - GENERAL FUND   Encumbrances Included

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,754,610.00	4,754,610.00	0.00	4,786,860.64	(32,250.64)	100.68
200 EMPLOYEE BENEFITS	3,199,097.00	3,199,097.00	0.00	3,227,898.01	(28,801.01)	100.90
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	62,431.19	(45,885.19)	377.32
400 PURCHASED PROPERTY SVCS	31,835.00	31,835.00	0.00	28,661.44	3,173.56	90.03
500 OTHER PURCHASED SVCS	996,953.00	996,953.00	0.00	997,044.86	(91.86)	100.01
600 SUPPLIES	163,717.00	163,717.00	0.00	149,767.35	13,949.65	91.48
700 PROPERTY	5,235.00	5,235.00	0.00	3,525.00	1,710.00	67.34
800 OTHER OBJECTS	10,688.00	10,688.00	0.00	16,426.96	(5,738.96)	153.70
Totals for 1100s	9,178,681.00	9,178,681.00	0.00	9,272,615.45	(93,934.45)	101.02
1200 SPECIAL PROGRAMS						
100 SALARIES	1,254,053.00	1,254,053.00	0.00	1,288,594.69	(34,541.69)	102.75
200 EMPLOYEE BENEFITS	797,830.00	797,830.00	0.00	806,393.89	(8,563.89)	101.07
300 PURCH PROF & TECH SVCS	870,564.00	870,564.00	0.00	868,527.77	2,036.23	99.77
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	8,117.00	8,117.00	0.00	4,392.00	3,725.00	54.11
600 SUPPLIES	19,877.00	19,877.00	0.00	15,677.90	4,199.10	78.87
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	2,955,711.00	2,955,711.00	0.00	2,983,586.25	(27,875.25)	100.94
1300 VOCATIONAL EDUCATION						
100 SALARIES	194,667.00	194,667.00	0.00	194,869.03	(202.03)	100.10
200 EMPLOYEE BENEFITS	134,701.00	134,701.00	0.00	133,951.32	749.68	99.44
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	366.52	(366.52)	0.00
500 OTHER PURCHASED SVCS	246,120.00	246,120.00	0.00	0.00	246,120.00	0.00
600 SUPPLIES	19,492.00	19,492.00	0.00	19,026.49	465.51	97.61
Totals for 1300s	599,980.00	599,980.00	0.00	348,213.36	251,766.64	58.04

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	116,736.00	116,736.00	0.00	117,725.97	(989.97)	100.85
200 EMPLOYEE BENEFITS	53,710.00	53,710.00	0.00	54,151.78	(441.78)	100.82
300 PURCH PROF & TECH SVCS	173,793.00	173,793.00	0.00	169,047.30	4,745.70	97.27
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	78,345.71	128,154.29	37.94
600 SUPPLIES	2,600.00	2,600.00	0.00	5,796.29	(3,196.29)	222.93
800 OTHER OBJECTS	1,356.00	1,356.00	0.00	3,017.16	(1,661.16)	222.50
Totals for 1400s	554,695.00	554,695.00	0.00	428,084.21	126,610.79	77.17
2100 SUPPORT FOR STUDENTS						
100 SALARIES	317,391.00	317,391.00	0.00	299,636.42	17,754.58	94.41
200 EMPLOYEE BENEFITS	211,492.00	211,492.00	0.00	221,820.58	(10,328.58)	104.88
300 PURCH PROF & TECH SVCS	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	1,183.49	(183.49)	118.35
600 SUPPLIES	8,246.00	8,246.00	0.00	25,745.89	(17,499.89)	312.22
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	553,454.00	553,454.00	0.00	563,616.38	(10,162.38)	101.84
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	268,040.00	268,040.00	0.00	240,928.46	27,111.54	89.89
200 EMPLOYEE BENEFITS	253,902.00	253,902.00	0.00	253,170.92	731.08	99.71
300 PURCH PROF & TECH SVCS	265,958.00	265,958.00	0.00	276,420.78	(10,462.78)	103.93
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	4,923.00	77.00	98.46
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	25,758.09	4,120.91	86.21
600 SUPPLIES	47,261.00	47,261.00	0.00	41,092.90	6,168.10	86.95
700 PROPERTY	127,607.00	127,607.00	0.00	121,988.89	5,618.11	95.60
Totals for 2200s	997,647.00	997,647.00	0.00	964,283.04	33,363.96	96.66
2300 ADMINISTRATION						
100 SALARIES	702,761.00	702,761.00	0.00	690,525.69	12,235.31	98.26
200 EMPLOYEE BENEFITS	661,386.00	661,386.00	0.00	635,842.59	25,543.41	96.14

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	113,700.00	113,700.00	0.00	102,104.94	11,595.06	89.80
500 OTHER PURCHASED SVCS	21,760.00	21,760.00	0.00	19,718.58	2,041.42	90.62
600 SUPPLIES	26,409.00	26,409.00	0.00	22,238.90	4,170.10	84.21
800 OTHER OBJECTS	16,945.00	16,945.00	0.00	16,725.42	219.58	98.70
Totals for 2300s	1,542,961.00	1,542,961.00	0.00	1,487,156.12	55,804.88	96.38
2400 PUPIL HEALTH						
100 SALARIES	129,435.00	129,435.00	0.00	135,701.30	(6,266.30)	104.84
200 EMPLOYEE BENEFITS	114,735.00	114,735.00	0.00	119,456.12	(4,721.12)	104.11
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	4,000.00	1,100.00	78.43
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	1,005.17	(730.17)	365.52
600 SUPPLIES	7,151.00	7,151.00	0.00	6,183.72	967.28	86.47
Totals for 2400s	256,999.00	256,999.00	0.00	266,346.31	(9,347.31)	103.64
2500 BUSINESS OFFICE						
100 SALARIES	180,557.00	180,557.00	0.00	150,104.14	30,452.86	83.13
200 EMPLOYEE BENEFITS	138,554.00	138,554.00	0.00	138,266.45	287.55	99.79
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	15,887.19	7,563.81	67.75
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	3,003.21	(563.21)	123.08
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	12,514.37	985.63	92.70
600 SUPPLIES	3,266.00	3,266.00	0.00	2,548.89	717.11	78.04
Totals for 2500s	361,768.00	361,768.00	0.00	322,324.25	39,443.75	89.10
2600 PLANT SERVICES						
100 SALARIES	733,406.00	733,406.00	0.00	698,272.91	35,133.09	95.21
200 EMPLOYEE BENEFITS	614,576.00	614,576.00	0.00	590,520.91	24,055.09	96.09
400 PURCHASED PROPERTY SVCS	291,175.00	291,175.00	0.00	336,511.13	(45,336.13)	115.57
500 OTHER PURCHASED SVCS	125,876.00	125,876.00	0.00	130,919.90	(5,043.90)	104.01
600 SUPPLIES	476,839.00	476,839.00	0.00	579,293.89	(102,454.89)	121.49
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,243,572.00	2,243,572.00	0.00	2,335,718.74	(92,146.74)	104.11
2700 STUDENT TRANSPORTATION						
100 SALARIES	25,650.00	25,650.00	0.00	15,656.83	9,993.17	61.04
200 EMPLOYEE BENEFITS	10,658.00	10,658.00	0.00	6,560.39	4,097.61	61.55
300 PURCH PROF & TECH SVCS	10,563.00	10,563.00	0.00	10,563.00	0.00	100.00
500 OTHER PURCHASED SVCS	376,550.00	376,550.00	0.00	384,269.17	(7,719.17)	102.05
600 SUPPLIES	75,000.00	75,000.00	0.00	59,525.05	15,474.95	79.37
Totals for 2700s	498,421.00	498,421.00	0.00	476,574.44	21,846.56	95.62
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	57,540.80	(57,540.80)	0.00
Totals for 3100s	0.00	0.00	0.00	57,540.80	(57,540.80)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	312,151.00	312,151.00	0.00	304,908.75	7,242.25	97.68
200 EMPLOYEE BENEFITS	134,029.00	134,029.00	0.00	112,827.28	21,201.72	84.18
300 PURCH PROF & TECH SVCS	78,682.00	78,682.00	0.00	79,432.00	(750.00)	100.95
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	13,346.75	(346.75)	102.67
500 OTHER PURCHASED SVCS	59,923.00	59,923.00	0.00	73,225.81	(13,302.81)	122.20
600 SUPPLIES	54,644.00	54,644.00	0.00	58,318.64	(3,674.64)	106.72
800 OTHER OBJECTS	33,740.00	33,740.00	0.00	38,065.01	(4,325.01)	112.82
Totals for 3200s	686,169.00	686,169.00	0.00	680,124.24	6,044.76	99.12
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	416.00	416.00	0.00	0.00	416.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	634.70	14,665.30	4.15
Totals for 3300s	16,716.00	16,716.00	0.00	634.70	16,081.30	3.80
4600 4600						
700 PROPERTY	0.00	0.00	0.00	999,650.61	(999,650.61)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	0.00	0.00	0.00	999,650.61	(999,650.61)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	1,751.46	248.54	87.57
900 OTHER USES OF FUNDS	1,368,694.00	1,368,694.00	0.00	1,344,472.79	24,221.21	98.23
Totals for 5100s	1,370,694.00	1,370,694.00	0.00	1,346,224.25	24,469.75	98.21
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	343,214.00	343,214.00	0.00	1,157,767.00	(814,553.00)	337.33
Totals for 5200s	343,214.00	343,214.00	0.00	1,157,767.00	(814,553.00)	337.33
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	**22,260,682.00**	**22,260,682.00**	**0.00**	**23,690,460.15**	**(1,429,778.15)**	**106.42**
Fund 10 Totals						
Total Expenditure	**20,446,774.00**	**20,446,774.00**	**0.00**	**21,186,468.90**	**(739,694.90)**	**103.62**
Total Other Expenditure	**1,813,908.00**	**1,813,908.00**	**0.00**	**2,503,991.25**	**(690,083.25)**	**138.04**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	20,446,774.00	20,446,774.00	0.00	21,186,468.90	(739,694.90)	103.62
Total Other Expenditure	1,813,908.00	1,813,908.00	0.00	2,503,991.25	(690,083.25)	138.04
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,251,600.00)	(6,189,816.46)	(6,189,816.46)	0.00	(61,783.54)	99.01
6112	GENERAL FUND - INTERIM REAL ESTATE TAXES	0.00	(3,824.11)	(3,824.11)	0.00	3,824.11	0.00
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(8,806.31)	(8,806.31)	0.00	806.31	110.08
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(37,095.00)	(42,688.23)	(42,688.23)	0.00	5,593.23	115.08
6151	GENERAL FUND - EARNED INCOME TAX	(2,600,000.00)	(2,711,380.15)	(2,711,380.15)	0.00	111,380.15	104.28
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(135,483.11)	(135,483.11)	0.00	(24,516.89)	84.68
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	103,362.00	104,821.18	104,821.18	0.00	(1,459.18)	101.41
6212	GENERAL FUND - DISCOUNTS INTERIM RE TAXES	0.00	0.00	0.00	0.00	0.00	0.00
6311	GENERAL FUND - PENALTIES REAL ESTATE	(29,311.00)	(20,816.41)	(20,816.41)	0.00	(8,494.59)	71.02
6312	GENERAL FUND - PENALTIES INTERIM RE	0.00	(47.71)	(47.71)	0.00	47.71	0.00
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(422,173.26)	(422,173.26)	0.00	47,173.26	112.58
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(300,000.00)	(432,757.95)	(432,757.95)	0.00	132,757.95	144.25
6711	GENERAL FUND - FOOTBALL SALES	(21,500.00)	(19,730.00)	(19,730.00)	0.00	(1,770.00)	91.77
6712	GENERAL FUND - BOYS BB SALES	(8,500.00)	(9,028.00)	(9,028.00)	0.00	528.00	106.21
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,673.00)	(4,673.00)	0.00	(327.00)	93.46
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(1,435.00)	(1,435.00)	0.00	(565.00)	71.75
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,522.00)	(4,522.00)	0.00	2,522.00	226.10
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(218,960.00)	(223,880.90)	(223,880.90)	0.00	4,920.90	102.25
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(15,753.44)	(15,753.44)	0.00	5,753.44	157.53
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	(17,129.77)	(17,129.77)	0.00	7,129.77	171.30
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(8,723.29)	(8,723.29)	0.00	7,723.29	872.33

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(7,258,197.00)	(7,272,970.99)	(7,272,970.99)	0.00	14,773.99	100.20
7144	GENERAL FUND - CYBER CHARTER TRANSITION	0.00	(73,675.71)	(73,675.71)	0.00	73,675.71	0.00
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(1,014,203.00)	(1,072,458.80)	(1,072,458.80)	0.00	58,255.80	105.74
7299	GENERAL FUND - PRRI	0.00	(158.15)	(158.15)	0.00	158.15	0.00
7311	GENERAL FUND - S D Transportation	(207,382.00)	(267,247.75)	(267,247.75)	0.00	59,865.75	128.87
7312	GENERAL FUND - N P Transportation	0.00	(1,155.00)	(1,155.00)	0.00	1,155.00	0.00
7320	GENERAL FUND - BLDG REIMB SUBSIDY	0.00	(228,619.16)	(228,619.16)	0.00	228,619.16	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(20,780.25)	(20,780.25)	0.00	780.25	103.90
7332	GENERAL FUND - FEMININE HYGIENE PRODUCT FUNDING	0.00	(2,035.25)	(2,035.25)	0.00	2,035.25	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(851,399.00)	(851,399.09)	(851,399.09)	0.00	0.09	100.00
7350	GENERAL FUND - SCHOOL FACILITY IMP SUBSIDIES	0.00	0.00	0.00	0.00	0.00	0.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(57,699.00)	0.00	0.00	0.00	(57,699.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	0.00	(78,284.00)	(78,284.00)	0.00	78,284.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7531	GENERAL FUND - RTL Foundation	0.00	(228,011.00)	(228,011.00)	0.00	228,011.00	0.00
7532	GENERAL FUND - RTL Adequacy	0.00	(369,172.08)	(369,172.08)	0.00	369,172.08	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	(40,000.00)	(40,000.00)	0.00	40,000.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	(407,302.00)	(264,617.94)	(264,617.94)	0.00	(142,684.06)	64.97
7820	GENERAL FUND - RETIREMENT INCOME	(1,828,241.00)	(1,243,809.14)	(1,243,809.14)	0.00	(584,431.86)	68.03
8390	GENERAL FUND - RESTRICTED FED GRANTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2024 To 06/30/2025
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8514	GENERAL FUND - TITLE I	(268,252.00)	(216,409.58)	(216,409.58)	0.00	(51,842.42)	80.67
8515	GENERAL FUND - TITLE II	(34,325.00)	(32,036.66)	(32,036.66)	0.00	(2,288.34)	93.33
8517	GENERAL FUND - TITLE IV	(23,460.00)	(10,948.00)	(10,948.00)	0.00	(12,512.00)	46.67
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(15,934.83)	(15,934.83)	0.00	15,934.83	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(10,345.12)	(10,345.12)	0.00	10,345.12	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(3,437.97)	(3,437.97)	0.00	3,437.97	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
9400	GENERAL FUND - SALE OF FIXED ASSETS	0.00	(45,835.28)	(45,835.28)	0.00	45,835.28	0.00
9990	GENERAL FUND - INSURANCE RECOVERIES	0.00	(45,250.19)	(45,250.19)	0.00	45,250.19	0.00
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(22,141,075.00)**	**(22,471,354.39)**	**(22,471,354.39)**	**0.00**	**330,279.39**	**101.49**
	Total Other Revenue	**0.00**	**(91,085.47)**	**(91,085.47)**	**0.00**	**91,085.47**	**0.00**
		(22,141,075.00)	**(22,562,439.86)**	**(22,562,439.86)**	**0.00**	**421,364.86**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(22,141,075.00)	(22,471,354.39)	(22,471,354.39)	0.00	330,279.39	101.49
Total Other Revenue	0.00	(91,085.47)	(91,085.47)	0.00	91,085.47	0.00
	(22,141,075.00)	(22,562,439.86)	(22,562,439.86)	0.00	421,364.86	

BOARD SUMMARY

Fund: 10 - GENERAL FUND   Encumbrances Included

As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,917,547.00	4,917,547.00	0.00	179,379.07	4,738,167.93	3.65
200 EMPLOYEE BENEFITS	3,375,469.00	3,375,469.00	0.00	434,071.50	2,941,397.50	12.86
300 PURCH PROF & TECH SVCS	23,046.00	23,046.00	0.00	6,083.38	16,962.62	26.40
400 PURCHASED PROPERTY SVCS	24,085.00	24,085.00	0.00	1,628.67	22,456.33	6.76
500 OTHER PURCHASED SVCS	993,936.00	993,936.00	0.00	(1,920.00)	995,856.00	(0.19)
600 SUPPLIES	168,822.00	168,822.00	24,403.17	111,701.98	32,716.85	80.62
700 PROPERTY	2,750.00	2,750.00	2,516.00	0.00	234.00	91.49
800 OTHER OBJECTS	10,794.00	10,794.00	0.00	1,340.00	9,454.00	12.41
Totals for 1100s	9,516,449.00	9,516,449.00	26,919.17	732,284.60	8,757,245.23	7.98
1200 SPECIAL PROGRAMS						
100 SALARIES	1,400,344.00	1,400,344.00	0.00	39,189.38	1,361,154.62	2.80
200 EMPLOYEE BENEFITS	881,864.00	881,864.00	0.00	85,547.98	796,316.02	9.70
300 PURCH PROF & TECH SVCS	777,200.00	777,200.00	0.00	0.00	777,200.00	0.00
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	8,197.00	8,197.00	0.00	0.00	8,197.00	0.00
600 SUPPLIES	21,309.00	21,309.00	43.99	4,565.40	16,699.61	21.63
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	3,094,184.00	3,094,184.00	43.99	129,302.76	2,964,837.25	4.18
1300 VOCATIONAL EDUCATION						
100 SALARIES	205,945.00	205,945.00	0.00	7,920.98	198,024.02	3.85
200 EMPLOYEE BENEFITS	142,532.00	142,532.00	0.00	17,300.94	125,231.06	12.14
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	650.00	650.00	0.00	0.00	650.00	0.00
500 OTHER PURCHASED SVCS	246,300.00	246,300.00	0.00	0.00	246,300.00	0.00
600 SUPPLIES	21,627.00	21,627.00	2,008.20	4,426.58	15,192.22	29.75
Totals for 1300s	622,054.00	622,054.00	2,008.20	29,648.50	590,397.30	5.09

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	122,852.00	122,852.00	0.00	3,047.83	119,804.17	2.48
200 EMPLOYEE BENEFITS	56,405.00	56,405.00	0.00	2,152.58	54,252.42	3.82
300 PURCH PROF & TECH SVCS	167,110.00	167,110.00	0.00	0.00	167,110.00	0.00
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	0.00	206,500.00	0.00
600 SUPPLIES	2,000.00	2,000.00	208.93	354.55	1,436.52	28.17
800 OTHER OBJECTS	1,145.00	1,145.00	1,460.77	1,314.03	(1,629.80)	242.34
Totals for 1400s	556,012.00	556,012.00	1,669.70	6,868.99	547,473.31	1.54
2100 SUPPORT FOR STUDENTS						
100 SALARIES	322,569.00	322,569.00	0.00	23,804.38	298,764.62	7.38
200 EMPLOYEE BENEFITS	241,723.00	241,723.00	0.00	34,771.53	206,951.47	14.38
300 PURCH PROF & TECH SVCS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
500 OTHER PURCHASED SVCS	500.00	500.00	0.00	0.00	500.00	0.00
600 SUPPLIES	11,339.00	11,339.00	93.64	4,290.32	6,955.04	38.66
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	591,456.00	591,456.00	93.64	63,096.23	528,266.13	10.68
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	274,956.00	274,956.00	0.00	51,766.41	223,189.59	18.83
200 EMPLOYEE BENEFITS	260,684.00	260,684.00	0.00	56,567.01	204,116.99	21.70
300 PURCH PROF & TECH SVCS	277,470.00	277,470.00	2,917.34	86,573.51	187,979.15	32.25
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	170.80	29,708.20	0.57
600 SUPPLIES	44,051.00	44,051.00	0.00	13,910.72	30,140.28	31.58
700 PROPERTY	115,231.00	115,231.00	251,320.40	33,312.46	(169,401.86)	247.01
Totals for 2200s	1,007,271.00	1,007,271.00	254,237.74	242,300.91	510,732.35	49.30
2300 ADMINISTRATION						
100 SALARIES	726,772.00	726,772.00	0.00	130,952.29	595,819.71	18.02
200 EMPLOYEE BENEFITS	652,154.00	652,154.00	0.00	157,081.42	495,072.58	24.09

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	100,700.00	100,700.00	0.00	14,904.87	85,795.13	14.80
500 OTHER PURCHASED SVCS	22,310.00	22,310.00	0.00	6,391.42	15,918.58	28.65
600 SUPPLIES	23,943.00	23,943.00	0.00	7,387.68	16,555.32	30.86
800 OTHER OBJECTS	15,425.00	15,425.00	0.00	10,804.76	4,620.24	70.05
Totals for 2300s	1,541,304.00	1,541,304.00	0.00	327,522.44	1,213,781.56	21.25
2400 PUPIL HEALTH						
100 SALARIES	133,631.00	133,631.00	0.00	4,624.84	129,006.16	3.46
200 EMPLOYEE BENEFITS	122,278.00	122,278.00	0.00	19,102.82	103,175.18	15.62
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	6,109.00	6,109.00	501.40	2,188.16	3,419.44	44.03
Totals for 2400s	267,696.00	267,696.00	501.40	25,915.82	241,278.78	9.87
2500 BUSINESS OFFICE						
100 SALARIES	185,501.00	185,501.00	0.00	35,598.35	149,902.65	19.19
200 EMPLOYEE BENEFITS	144,131.00	144,131.00	0.00	34,795.59	109,335.41	24.14
300 PURCH PROF & TECH SVCS	23,895.00	23,895.00	0.00	18,254.98	5,640.02	76.40
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	293.97	2,146.03	12.05
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	2,220.46	11,279.54	16.45
600 SUPPLIES	3,266.00	3,266.00	109.50	1,402.20	1,754.30	46.29
Totals for 2500s	372,733.00	372,733.00	109.50	92,565.55	280,057.95	24.86
2600 PLANT SERVICES						
100 SALARIES	742,972.00	742,972.00	0.00	126,863.81	616,108.19	17.08
200 EMPLOYEE BENEFITS	596,379.00	596,379.00	0.00	124,283.79	472,095.21	20.84
400 PURCHASED PROPERTY SVCS	286,622.00	286,622.00	3,117.16	69,964.14	213,540.70	25.50
500 OTHER PURCHASED SVCS	139,976.00	139,976.00	0.00	122,575.08	17,400.92	87.57
600 SUPPLIES	422,789.00	422,789.00	17,022.27	80,898.23	324,868.50	23.16
700 PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,190,438.00	2,190,438.00	20,139.43	524,785.05	1,645,513.52	24.88
2700 STUDENT TRANSPORTATION						
100 SALARIES	27,360.00	27,360.00	0.00	192.00	27,168.00	0.70
200 EMPLOYEE BENEFITS	11,395.00	11,395.00	0.00	79.96	11,315.04	0.70
300 PURCH PROF & TECH SVCS	2,678.00	2,678.00	0.00	2,785.12	(107.12)	104.00
500 OTHER PURCHASED SVCS	376,550.00	376,550.00	0.00	0.00	376,550.00	0.00
600 SUPPLIES	75,000.00	75,000.00	0.00	394.25	74,605.75	0.53
Totals for 2700s	492,983.00	492,983.00	0.00	3,451.33	489,531.67	0.70
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	15,607.23	(15,607.23)	0.00
Totals for 3100s	0.00	0.00	0.00	15,607.23	(15,607.23)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	318,601.00	318,601.00	0.00	10,052.35	308,548.65	3.16
200 EMPLOYEE BENEFITS	137,441.00	137,441.00	0.00	4,552.57	132,888.43	3.31
300 PURCH PROF & TECH SVCS	84,935.00	84,935.00	0.00	0.00	84,935.00	0.00
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00
500 OTHER PURCHASED SVCS	60,193.00	60,193.00	0.00	10,500.00	49,693.00	17.44
600 SUPPLIES	49,922.00	49,922.00	54,191.30	11,091.59	(15,360.89)	130.77
800 OTHER OBJECTS	34,123.00	34,123.00	0.00	11,011.00	23,112.00	32.27
Totals for 3200s	698,215.00	698,215.00	54,191.30	47,207.51	596,816.19	14.52
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	16,750.00	16,750.00	0.00	0.00	16,750.00	0.00
Totals for 3300s	18,167.00	18,167.00	0.00	0.00	18,167.00	0.00
4600 4600						
700 PROPERTY	0.00	0.00	0.00	54,910.00	(54,910.00)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 4600s	0.00	0.00	0.00	54,910.00	(54,910.00)	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	780.00	1,220.00	39.00
900 OTHER USES OF FUNDS	1,598,025.00	1,598,025.00	0.00	0.00	1,598,025.00	0.00
Totals for 5100s	1,600,025.00	1,600,025.00	0.00	780.00	1,599,245.00	0.05
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	383,400.00	383,400.00	0.00	0.00	383,400.00	0.00
Totals for 5200s	383,400.00	383,400.00	0.00	0.00	383,400.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	**23,052,387.00**	**23,052,387.00**	**359,914.07**	**2,296,246.92**	**20,396,226.01**	**11.52**
Fund 10 Totals						
Total Expenditure	**20,968,962.00**	**20,968,962.00**	**359,914.07**	**2,295,466.92**	**18,313,581.01**	**12.66**
Total Other Expenditure	**2,083,425.00**	**2,083,425.00**	**0.00**	**780.00**	**2,082,645.00**	**0.04**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	20,968,962.00	20,968,962.00	359,914.07	2,295,466.92	18,313,581.01	12.66
Total Other Expenditure	2,083,425.00	2,083,425.00	0.00	780.00	2,082,645.00	0.04
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2025 To 06/30/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,224,160.00)	(4,033,815.53)	(4,033,815.53)	0.00	(2,190,344.47)	64.81
6112	GENERAL FUND - INTERIM REAL ESTATE TAXES	0.00	0.00	0.00	0.00	0.00	0.00
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(37,095.00)	(1,958.40)	(1,958.40)	0.00	(35,136.60)	5.28
6151	GENERAL FUND - EARNED INCOME TAX	(2,625,000.00)	(549,154.77)	(549,154.77)	0.00	(2,075,845.23)	20.92
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(10,494.98)	(10,494.98)	0.00	(149,505.02)	6.56
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	103,996.00	78,825.09	78,825.09	0.00	25,170.91	75.80
6212	GENERAL FUND - DISCOUNTS INTERIM RE TAXES	0.00	0.00	0.00	0.00	0.00	0.00
6311	GENERAL FUND - PENALTIES REAL ESTATE	(20,494.00)	0.00	0.00	0.00	(20,494.00)	0.00
6312	GENERAL FUND - PENALTIES INTERIM RE	0.00	0.00	0.00	0.00	0.00	0.00
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(74,229.06)	(74,229.06)	0.00	(300,770.94)	19.79
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(325,000.00)	(26,507.18)	(26,507.18)	0.00	(298,492.82)	8.16
6711	GENERAL FUND - FOOTBALL SALES	(21,500.00)	(525.00)	(525.00)	0.00	(20,975.00)	2.44
6712	GENERAL FUND - BOYS BB SALES	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(893.00)	(893.00)	0.00	(1,107.00)	44.65
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(224,201.00)	0.00	0.00	0.00	(224,201.00)	0.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(11,526.00)	(11,526.00)	0.00	1,526.00	115.26
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(647.87)	(647.87)	0.00	(352.13)	64.79

Condensed Board Summary Report

Fund: 10
From 07/01/2025 To 06/30/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	(6,773.73)	(6,773.73)	0.00	6,773.73	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(7,326,447.00)	0.00	0.00	0.00	(7,326,447.00)	0.00
7144	GENERAL FUND - CYBER CHARTER TRANSITION	0.00	0.00	0.00	0.00	0.00	0.00
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(1,094,152.00)	0.00	0.00	0.00	(1,094,152.00)	0.00
7299	GENERAL FUND - PRRI	0.00	0.00	0.00	0.00	0.00	0.00
7311	GENERAL FUND - S D Transportation	(267,247.00)	0.00	0.00	0.00	(267,247.00)	0.00
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - BLDG REIMB SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00
7332	GENERAL FUND - FEMININE HYGIENE PRODUCT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(981,794.00)	(490,897.00)	(490,897.00)	0.00	(490,897.00)	50.00
7350	GENERAL FUND - SCHOOL FACILITY IMP SUBSIDIES	0.00	0.00	0.00	0.00	0.00	0.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(65,699.00)	0.00	0.00	0.00	(65,699.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7531	GENERAL FUND - RTL Foundation	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7532	GENERAL FUND - RTL Adequacy	(369,172.00)	0.00	0.00	0.00	(369,172.00)	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	(424,898.00)	0.00	0.00	0.00	(424,898.00)	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,913,095.00)	0.00	0.00	0.00	(1,913,095.00)	0.00
8390	GENERAL FUND - RESTRICTED FED GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(268,252.00)	0.00	0.00	0.00	(268,252.00)	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2025 To 06/30/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8515	GENERAL FUND - TITLE II	(34,325.00)	0.00	0.00	0.00	(34,325.00)	0.00
8517	GENERAL FUND - TITLE IV	(23,460.00)	0.00	0.00	0.00	(23,460.00)	0.00
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	0.00	0.00	0.00	0.00	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
9400	GENERAL FUND - SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9990	GENERAL FUND - INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(22,977,506.00)**	**(5,128,597.43)**	**(5,128,597.43)**	**0.00**	**(17,848,908.57)**	**22.32**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		(22,977,506.00)	**(5,128,597.43)**	**(5,128,597.43)**	**0.00**	**(17,848,908.57)**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(22,977,506.00)	(5,128,597.43)	(5,128,597.43)	0.00	(17,848,908.57)	22.32
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(22,977,506.00)	(5,128,597.43)	(5,128,597.43)	0.00	(17,848,908.57)	

South Williamsport Area School District - Central Elementary School Renovations and Additions

9/3/2025

Line Item	Vendor	Act 34 Budget	District Budget	Original Contract	Approved Changes	Current Contract	Projected Changes	Projected Contract	Variance to Projected	Paid to Date	Remaining to Spend
			A	B (Invoice Page)	C (Invoice Page)	D = B + C	E	F = D + E	G = A - F	H (Invoice Page)	I = F - H
Construction Costs											
Early Demolition Contract	RL Steinbacher	-	16,825	16,825	4,650	21,475	-	21,475	(4,650)	21,475	-
Purchase 421 W Mountain Ave		-	208,073	208,073	-	208,073	-	208,073	-	208,073	-
Early HVAC Equipment Purchase	Silvertip	-	985,000	985,000	(8,010)	976,990	-	976,990	8,010	976,990	-
Early Electrical Equipment Purchase	TurnKey Electric	-	302,870	302,870	(108,123)	194,747	-	194,747	108,123	194,747	-
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	721,082	10,149,082	(12,847)	10,136,235	(708,235)	9,530,671	605,564
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	76,598	758,698	4,348	763,046	(80,946)	673,775	89,271
Mechanical Constuction	Silvertip	4,101,554	3,676,700	3,676,700	(138,388)	3,538,312	3,227	3,541,540	135,160	3,355,999	185,541
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	46,956	1,311,870	-	1,311,870	(46,956)	1,246,921	64,948
Construction Cost Subtotals		**15,632,055**	**16,564,482**	**16,564,482**	**594,765**	**17,159,247**	**(5,272)**	**17,153,975**	**(589,493)**	**16,208,652**	**945,323**
Soft Costs											
Architect	McKissick Arch.	1,242,956	1,272,956	1,272,956	(27,828)	1,245,128		1,245,128	27,828	1,226,438	18,689
Extended Construction Administration	McKissick Arch.	-	-	-	24,198	24,198	-	24,198	(24,198)	4,051	20,148
Expected Reimbursement from Architect	McKissick Arch.	-	-	-	(48,771)	(48,771)		(48,771)	48,771	(48,771)	-
Preconstruction Management	SitelogIQ	-	20,000	20,000	-	20,000	-	20,000	-	20,000	-
Project Management	SitelogIQ	468,962	319,520	319,520	-	319,520	-	319,520	-	328,765	(9,245)
Testing Agency	Hillis-Carnes	65,000	90,000	90,000	-	90,000	-	90,000	-	55,277	34,723
Moveable FF&E	Various	600,732	600,732	560,560	-	560,560	40,172	600,732	-	572,314	28,418
Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000	-	-	-	-	-	100,000		-
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	-	-	-	-	-	-	-	-	-
Geotechnical Borings	LDG	23,000	23,000	23,000	-	23,000	-	23,000	-	23,000	-
Site Survey	LDG	35,000	35,000	34,100	-	34,100	-	34,100	900	34,100	-
Building Permits/Inspections	Various	101,608	101,608	12,730	-	12,730	88,878	101,608	-	13,230	88,378
Water Tap Fee	Various	175,000	175,000	-	-	-	-	-	175,000	-	-
Land Development Fees/Permit Costs	Various	15,000	15,000	-	-	-	15,000	15,000	-	-	15,000
Builders Risk and Insurance and Storage	Various	-	50,000	41,962	-	41,962	8,038	50,000	-	60,225	(10,225)
Debt Issuance Costs	Various	291,183	291,183	278,605		278,605		278,605	12,578	278,605	-
Construction Contingency	Various	468,962	468,962	-	(542,364)	(542,364)	762,712	220,347	248,615	-	220,347
Soft Cost Subtotals		**3,620,513**	**3,562,961**	**2,653,433**	**(594,765)**	**2,058,669**	**914,799**	**2,973,468**	**589,493**	**2,567,234**	**406,234**
Project Totals		**19,252,568**	**20,127,443**	**19,217,916**	**-**	**19,217,916**	**909,528**	**20,127,443**	**-**	**18,775,886**	**1,351,557**

Note: The District has received confirmation that this project will not require any fees for Sanitary or Water Tap Fee. These funds have been moved to the Construction Contingency.

Funding Summary	Grant Amount Available for Central Project	Proceeds from Debt Issuance	Interest Earned through 8/2025	Other Purposes Paid to Date thru 9/3/2025	Central Elem Paid to Date thru 9/3/2025	Current Balance Available	Transfer Funds	Balance Available for Central
ESSER II	360,117	-	-	-	360,117	-	-	-
ARP ESSER	1,819,590	-	-	-	1,819,590	-	-	-
2022 Note Fund	-	9,995,000	671,159	1,982,533	8,683,468	158	(158)	-
2023 Bond Fund	-	9,995,000	500,076	550,886	7,912,711	2,031,478	158	2,031,637
Total Funding	**2,179,707**	**19,990,000**	**1,171,235**	**2,533,419**	**18,775,886**	**2,031,637**	**-**	**2,031,637**

Surplus or (Shortfall) 680,079

Note: The District is currently showing a surplus of $680,079 for this project. Any surplus funds at the end of this project will be moved to other District projects that fall in the scope of the allowable uses as listed in the appropriate debt documents.

South Williamsport Area School District
Junior Senior High School Renovations
9/3/2025

Line Item	Vendor	Original Contract	Approved Changes	Current Contract	Projected Changes	Projected Contract	Paid to Date	Remaining to Spend
		A	B	C = A + B	D	E = C + D	F (Invoice Page)	G = E - F
Original GESA Project								
MEP Design Services	SitelogIQ	300,000	-	300,000	-	300,000	274,100	25,900
GESA Project	SitelogIQ	9,551,214	-	9,551,214	-	9,551,214	7,705,777	1,845,437
Architect	McKissick	311,851	-	311,851	-	311,851	268,981	42,870
FFE/Technology/Security	Various	225,000	-	225,000	-	225,000	211,938	13,062
Builders Rick/Insurance	Various	35,000	-	35,000	-	35,000	-	35,000
Kitchen Equipment	11400 LLC	340,000	85,300	425,300	-	425,300	375,165	50,135
Target Reduction	Board Approved $10.6 mill Project	(163,065)	(85,300)	(248,365)	-	(248,365)		(248,365)
Original GESA Project Subtotals		**10,600,000**	**-**	**10,600,000**	**-**	**10,600,000**	**8,835,961**	**1,764,039**
Public School Facility Improvement Grant								
MEP Design Services	SitelogIQ	83,750	-	83,750	-	83,750	71,600	12,150
Extended GESA	SitelogIQ	1,292,005	-	1,292,005	-	1,292,005	952,855	339,150
Public School Facility Improvement Grant Subtotals		**1,375,755**	**-**	**1,375,755**	**-**	**1,375,755**	**1,024,455**	**351,300**
Project Totals		**11,975,755**	**-**	**11,975,755**	**-**	**11,975,755**	**9,860,416**	**2,115,339**

Funding Summary	Amount Available for HS Project	Proceeds from Debt Issuance	Interest Earned through 8/2025	Estimated Balance Remaining from Central Project	Other Purposes Paid to Date thru 9/3/2025	Paid to Date thru 9/3/2025	Balance Remaining for HS
2022 Note Fund	93,356	-	-	-	-	93,356	-
2023 Bond Fund	366,727	-	-	To be determined	-	366,727	-
2024 Bond Fund	-	9,995,000	392,666	-	182,769	8,110,468	2,094,428
PSFI Grant	1,000,000	-	-	-	-	1,000,000	-
Food Service	340,000	-	-	-	-	289,865	50,135
Total Funding	**1,800,083**	**9,995,000**	**392,666**	**-**	**10,043,186**	**9,860,416**	**2,144,563**

Surplus or (Shortfall) 29,224

Note: The District is currently showing a surplus of $29,224 for this project. In the project above, the District is looking at a scope reduction of $248,365. If scope is not reduced, it will be a $219,141 shortfall. There are expected funds to be available from the 2023 Bond Fund, pending wrap up of the Central Elementary project. There will also be additional interest earned on the 2024 bond funds that will offset this shortfall.

Attachment 2

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025436	08/14/2025	ADAMS SEWER & DRAIN LLC	Repairs & Maintenance		550.00
0000025437	08/14/2025	AIR FILTER MAINTENANCE INC	GENERAL SUPPLIES		5,862.24
0000025438	08/14/2025	AMERICHEM INTERNATIONAL INC	Repairs & Maintenance		1,098.84
0000025439	08/14/2025	APR SUPPLY CO	GENERAL SUPPLIES		163.25
0000025440	08/14/2025	BSN SPORTS LLC	GENERAL SUPPLIES		2,895.01
0000025441	08/14/2025	COLLINS SPORTS MEDICINE	GENERAL SUPPLIES		2,263.38
0000025442	08/14/2025	DAUPHIN ELECTRIC	ERate - Cat 2 - Rukus Access Points		1,437.93
0000025443	08/14/2025	J C EHRLICH	Repairs & Maintenance		191.63
0000025444	08/14/2025	ETTINGERS LANDSCAPEING	Repairs & Maintenance		430.00
0000025445	08/14/2025	FLINN SCIENTIFIC INC	GENERAL SUPPLIES		425.00
0000025446	08/14/2025	HARDER'S SPORTING GOODS	GENERAL SUPPLIES		110.00
0000025447	08/14/2025	HURWITZ BATTERIES	GENERAL SUPPLIES		139.20
0000025448	08/14/2025	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		1,065.60
0000025449	08/14/2025	JAIMEE KOPP	Start-Up Monies		4,000.00
0000025450	08/14/2025	LANCASTER LEBANON IU 13	Microsoft User Agreement		13,690.00
0000025451	08/14/2025	LEWIS LUMBER PRODUCTS	GENERAL SUPPLIES		1,746.97
0000025452	08/14/2025	LEZZER LUMBER CO	GENERAL SUPPLIES		1,587.50
0000025453	08/14/2025	LYCOMING CO RMS	Disposal Service		25.97
0000025454	08/14/2025	MARKET STREET AUTO REPAIR LLC	Repairs & Maintenance		375.99
0000025455	08/14/2025	NOLAND COMPANY	GENERAL SUPPLIES		199.38
0000025456	08/14/2025	MELISSA OGDEN	GENERAL SUPPLIES		62.40
0000025457	08/14/2025	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,442.03 #

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount	
0000025458	08/14/2025	STEPHEN M RADULSKI	Mileage		170.80	
0000025459	08/14/2025	ROGERS UNIFORMS	GENERAL SUPPLIES		2,278.24	#
0000025460	08/14/2025	SANICO INC	Enc Transfer from FY25 GENERAL SUPPLIES		8,023.41	#
0000025461	08/14/2025	SCHOLASTIC INC MAGAZINES	GENERAL SUPPLIES		571.40	
0000025462	08/14/2025	SHI INTERNATIONAL CORP	HP Toners		13,910.72	
0000025463	08/14/2025	ROBERT M. SIDES INC.	Band Repair		62.50	
0000025464	08/14/2025	SOUTH WILLIAMSPORT FIRE DEPT	Ambulance Service for Football Games		1,000.00	
0000025465	08/14/2025	SUN GAZETTE CO	Advertising		2,821.70	
0000025466	08/14/2025	UGI ENERGY SERVICES	Natural Gas		987.78	
0000025467	08/14/2025	UGI UTILITIES INC.	Gas		3,643.63	
0000025468	08/14/2025	VERIZON WIRELESS	Wireless		214.53	
0000025469	08/14/2025	WM CORPORATE SERVICES INC	Disposal Service		1,854.88	
0000025470	08/14/2025	RAKOSKI AUTOMOTIVE	GENERAL SUPPLIES		44.28	
0000025471	08/14/2025	THE YURCONIC AGENCY	Insurance		117,614.00	
0000025472	08/21/2025	AM METAL SPECIALISTS	GENERAL SUPPLIES		39.48	
0000025473	08/21/2025	AMPLIFY EDUCATION INC	Workbooks		11,555.40	
0000025474	08/21/2025	APPLIED INDUSTRIAL TECH PA LCC	GENERAL SUPPLIES		28.62	
0000025475	08/21/2025	ARTHUR J GALLAGHER RICK MANAGEMENT SERVICES LLC	Insurance		4,240.00	
0000025476	08/21/2025	ELAN FINANCIAL SERVICES	Dues and Fees	Uniforms	10,135.27	
0000025477	08/21/2025	COMMERCIAL TECHNICAL SERVICES INC	Repairs & Maintenance		303.00	
0000025478	08/21/2025	HILSHER DESIGNS LLC	GENERAL SUPPLIES		400.00	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025479	08/21/2025	HURWITZ BATTERIES	GENERAL SUPPLIES		165.00
0000025480	08/21/2025	MACGILL	GENERAL SUPPLIES		95.97
0000025481	08/21/2025	MEIER SUPPLY CO INC	GENERAL SUPPLIES		353.49
0000025482	08/21/2025	DOTTIE WHITE MERTZ	Tax Collector Bills Payment		4,772.00
0000025483	08/21/2025	MID-PENN ATHLETIC CONFERENCE	Dues and Fees		1,921.00
0000025484	08/21/2025	MONTGOMERY COUNTY IU #23	TECH SERVICE		667.80
0000025485	08/21/2025	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		2,052.50
0000025486	08/21/2025	PENN COLLEGE CAC	GENERAL SUPPLIES		500.00
0000025487	08/21/2025	PENN STATE UNIVERSITY	Tuition - D Freeman		3,111.00
0000025488	08/21/2025	PPL ELECTRIC UTILITIES	Electricity		29,961.47
0000025489	08/21/2025	PAYROLL FUND	GROSS 8-22-25	ER RETIRE 8-22-25	412,171.05
0000025490	08/21/2025	SPORTS IMPORTS INC	GENERAL SUPPLIES		299.75
0000025491	08/21/2025	UNITED RENTALS (NORTH AMERICA) INC	Repairs & Maintenance		1,056.06
0000025492	08/21/2025	WMWA	Water		2,529.36
0000025493	08/21/2025	INDIANA UNIVERSITY BLOOMINGTON	Tuition - M Furst		1,907.88
0000025494	08/21/2025	NORTH DAKOTA STATE UNIVERSITY	Tuition - A Vance		1,657.38
0000025495	08/28/2025	AMPLIFY EDUCATION INC	Workbooks		20,113.13
0000025496	08/28/2025	BAKER TILLY US LLP	Audit Expenses		4,200.00
0000025497	08/28/2025	BERKS COUNTY INTERMEDIATE UNIT	Alternative Ed		4,080.00 #
0000025498	08/28/2025	CINTAS	GENERAL SUPPLIES		423.25
0000025499	08/28/2025	CM REGENT LLC	Life Insurance Premiums		768.78

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025500	08/28/2025	COLLINS SPORTS MEDICINE	GENERAL SUPPLIES		41.73
0000025501	08/28/2025	COMPU-GEN TECHNOLOGIES INC	Enc Transfer from FY25 Additional Central Cameras		7,875.90 #
0000025502	08/28/2025	DISCOVERY EDUCATION INC	GENERAL SUPPLIES		2,142.25
0000025503	08/28/2025	EMPLOYEE SERVICES LLC	Employee Assistance Program		3,991.25
0000025504	08/28/2025	FOLLETT SCHOOL SOLUTIONS LLC	Enc Transfer from FY25 BOOKS		474.08 #
0000025505	08/28/2025	GOPHER SPORTS	GENERAL SUPPLIES		1,489.64
0000025506	08/28/2025	HURWITZ BATTERIES	Repairs & Maintenance		790.24
0000025507	08/28/2025	JOSTENS INC	GENERAL SUPPLIES		36.50
0000025508	08/28/2025	JESSICA KALEDAS	GENERAL SUPPLIES		55.06
0000025509	08/28/2025	KENDALL HUNT PUBLISHING COMPANY	Workbooks		156.60
0000025510	08/28/2025	KURTZ BROTHERS	GENERAL SUPPLIES		240.65
0000025511	08/28/2025	Labels By Pulizzi	GENERAL SUPPLIES		1,010.05
0000025512	08/28/2025	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		1,114.68
0000025513	08/28/2025	ROBERT M. SIDES INC.	GENERAL SUPPLIES	Band Repair	172.00
0000025514	08/28/2025	VERIZON	Telephone Service		203.83
0000025515	08/28/2025	CENTRAL CAMBRIA SCHOOL DISTRICT	Alternative Ed		2,258.88 #
* 000E262581	08/25/2025	WEX HEALTH INC	HSA Fee for July 2025		236.50
* 000E262585	08/25/2025	PSERS	Employer POS		4,717.30 #
* 000E262586	08/18/2025	UNITED CONCORDIA COMPANIES INC	Dental Claims		2,630.87
* 000E262587	08/28/2025	PSERS	Employer POS		801.96

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUNDACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 000E262588	08/25/2025	UNITED CONCORDIA COMPANIES INC	Dental Claims		2,498.02
* 000E262589	09/02/2025	WOODLANDS BANK	Wire Transfer Fee		25.00
* 000E262590	09/02/2025	LYCOMING COUNTY INSURANCE CONSORTIUM	Health Insurance		206,928.89

10 - GENERAL FUND	**954,360.71**
Grand Total All Funds	**954,360.71**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**217,838.54**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**736,522.17**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**954,360.71**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006424	08/21/2025	11400 LLC	Food Service Equipment		83,115.00
0000006425	08/28/2025	TARA STRYKER	Start-Up Monies		200.00

50 - FOOD SERVICE FUND	**83,315.00**
Grand Total All Funds	**83,315.00**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**83,315.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**83,315.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001514	08/25/2025	STADIUM SOLUTIONS INC	Bleacher Improvements		15,000.00
0000001515	08/25/2025	MCKINLEY ARCHITECTURE & ENGINEERING INC	Rommelt Feasibility Study		10,940.60 #
0000001516	08/25/2025	MCKINLEY ARCHITECTURE & ENGINEERING INC	Rommelt Feasibility Study		10,271.11 #

22 - CAPITAL RESERVE FUND	**36,211.71**
Grand Total All Funds	**36,211.71**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**36,211.71**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**36,211.71**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUNDING ACCOUNTING PAYMENT SUMMARY

Bank Account: GO23 - GO BOND 2023 **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001081	09/03/2025	COMPU-GEN TECHNOLOGIES INC	Central Elem Project		2,518.99
0000001082	09/03/2025	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		1,167.50
0000001083	09/03/2025	HIGH ENVIRONMENTAL HEALTH & SAFETY CONSULTING	Central Elem Project		1,905.00
0000001084	09/03/2025	HILLIS-CARNES ENGINEERING ASSOC INC	Central Elem Project		756.00
0000001085	09/03/2025	SITELOGIQ CONSTRUCTION MANAGEMENT	Central Elem Project		2,295.00

41 - DEBT SERVICE FUND	**8,642.49**
Grand Total All Funds	**8,642.49**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**8,642.49**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**8,642.49**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO24 - GO BOND 2024 **Payment Dates:** 08/14/2025 - 09/03/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001037	09/03/2025	COMPU-GEN TECHNOLOGIES INC	High School Project		4,640.35
0000001038	09/03/2025	INTERIOR WORKPLACE SOLUTIONS	High School Furniture		44,473.00
0000001039	09/03/2025	CUMBERLAND ANALYTICAL ASSOC	High School Project		575.00
0000001040	09/03/2025	SUSQUEHANNA VALLEY SOUND	High School Project		20,749.50
0000001041	09/03/2025	REYNOLDS CONSULTING ENGINEERS INC	High School Project		6,200.00 #
0000001042	09/03/2025	GENERAL FUND	High School Project		23,305.00

41 - DEBT SERVICE FUND	**99,942.85**
Grand Total All Funds	**99,942.85**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**99,942.85**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**99,942.85**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

Regular Meeting SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT Official Record

August 18, 2025

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the Large Group Instruction Room in the Junior Senior High School by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Brigandi, Bukeavich, Engel, Hitesman, Lewis, and Rupert.

Others Present: Kim Bollinger – Junior High Principal, Susan Zaydell – Technology, Bill Reifsnyder – Director of Buildings and Grounds, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and David Sterngold – Assistant Solicitor.

Visitors: Audrey Bear – Piper Sandler, Christopher Eiswerth, Renee Eiswerth, Christy Pinkerton, Hilarie German, and Richard Knecht.

DISCUSSION ITEMS

DEBT PRESENTATION
Audrey Bear, Managing Director at Piper Sandler, presented hypothetical borrowing scenarios and their impact to debt service in the amounts of $2,500,000, $3,500,000, and $5,000,000.

PRINCIPLES FOR GOVERNANCE AND LEADERSHIP
Dr. Eric Briggs, Superintendent, presented Policy No. 011 Principles for Governance and Leadership to the school board. This policy and other items surrounding the topic were discussed amongst the school board members.

ANNUAL SUPERINTENDENT REPORT
Dr. Eric Briggs, Superintendent, presented his annual report. This report reviewed his prior year goals and outcomes, presented current year goals, presented results from the PA School Climate Survey, gave information on Champions Before and After School program, provided Elementary updates, and provided High School updates.

ACTION ITEMS

TREASURERS REPORT
A motion to approve the July 2025 Treasurer's Report was moved by Bachman, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

APPROVE BILLS
A motion to approve the payment of bills from the General Fund in the amount of $2,059,047.15, Food Service Fund in the amount of $138,926.05, Capital Reserve Fund in the amount of $38,095.00, GO Bond 2023 in the amount of $455,864.98 and GO Bond 2024 in the amount of $1,505,327.75 as funds become available was moved by Hitesman, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

MINUTES
A motion to approve the minutes of July 14, 2025 as written was moved by Bachman, seconded by Lewis. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

TAX EXONERATION DUE TO LERTA

A motion to exonerate Dorothy White Mertz, Tax Collector, from collecting $2,694.56 for Parcel #51-0020-0512 and $17,270.07 for Parcel #51-001-214 in accordance with the LERTA was moved by Rupert, seconded by Engel. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

CHANGE ORDER

A motion to approve change order G-027 for removing coiling door 152 and install double door for a cost of $4,937.80 was moved by Rupert, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

APPROVAL OF 2025-2026 CENTRAL ELEMENTARY TITLE I SCHOOL PLAN

A motion to approve the 2025-2026 Central Elementary Title I School Plan was moved by Bukeavich, seconded by Lewis. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

RIVER VALLEY HEALTH LETTER OF AGREEMENT

A motion to approve the Letter of Agreement with River Valley Health for the 2025-2026 school year which allows the dental van to visit the school district to provide free dental care to students who need support was moved by Bachman, seconded by Engel. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

RIVER ROCK ACADEMY CONTRACT

A motion to approve the River Rock Academy Contract for reservations for three secondary student slots for the Williamsport Campus at a per diem rate of $154 for a total cost of $85,470 was moved by Rupert, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

LYCOMING CLINTON JOINDER SAP AGREEMENT

A motion to approve the Letter of Agreement for the Student Assistance Program (SAP) with the Lycoming Clinton Joinder Board was moved by Hitesman, seconded by Lewis. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

LYCOMING CLINTON JOINDER LETTER OF AGREEMENT

A motion to approve the Letter of Agreement with the Lycoming Clinton Joinder Board for a full-time caseworker was moved by Bachman, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

FOUNDATIONS OF TEACHING CONTRACT WITH BLAST IU

A motion to approve the Foundations of Teaching Contract with Blast IU for six sessions of face-to-face professional development opportunities and/or online offerings to teachers and staff for a cost of $1,305 was move by Hitesman, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

NITTANY LEARNING SERVICES

A motion to approve the agreement with Nittany Learning Services for an Elementary Intervention Support Staff for the 2025-2026 at a cost of $75,220 with funding from the District's Title I allocation was moved by Rupert, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

RESILITE MAT COMPANY PRICE REVISION

A motion to approve an additional cost of $4,823 for the wrestling mat purchase was moved by Rupert, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-no, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

APPROVE POLICIES – SECOND READING
A motion to approve the second reading of Policy No. 317 – Conduct/Disciplinary Procedures, Policy No. 317.1 – Educator Misconduct, Policy No. 320 – Freedom of Speech by Employees, and Policy No. 718 – Service Animals in School was moved by Bachman, seconded by Lewis. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

SABBATICAL LEAVE
A motion to approve a sabbatical leave of absence for employee #651 from August 28, 2025 through January 20, 2026 was moved by Bukeavich, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

EMPLOYMENT – INFORMATIONAL
Dr. Briggs accepted letters of resignation from the following employee
- Daniel Zeigler from his Maintenance position, for retirement purposes, effective September 1, 2025.

EMPLOYMENT – DEAN OF STUDENTS
A motion to approve Christopher Eiswerth as the Dean of Students at Central Elementary, a 200-day position under the Act 93 Agreement with a starting salary of $87,000, effective at the start of the 2025-2026 school year or when released from his prior employer, was moved by Rupert, seconded by Bachman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-yes, and Rupert-yes; motion carried.

EMPLOYMENT
A motion to approve the following employment was moved by Bukeavich, seconded by Rupert.

FOOD SERVICE WORKER – Ashley Liddic at the Jr Sr High School for 3.25 hours a day at $16.18 per hour in accordance with the South Williamsport Education Support Professionals Association Agreement

CERTIFIED SUBSTITUTES FOR THE 2025-2026 SCHOOL YEAR – Louise Campana, Kaitlynn Davenport, Mary Geise, Phyllis McKernan, Brenda Trimble, and Marjorie Wonderlich

CLASSIFIED SUBSTITUTES FOR THE 2025-2026 SCHOOL YEAR – Mae Allvord (secretary), Robert Davis (custodial), Chris Gottschall (custodial), Frances Kropp (secretary), Mary Jo Marinpo (cafeteria), Jim Moser (cafeteria), Deborah Moyer (cafeteria), Ken Mundorff (custodial), and Auburn Seagraves (cafeteria)

GUEST TEACHERS FOR THE 2025-2026 SCHOOL YEAR – Suzanne Bastian, Robin Bernstein, Robin Borick, Lisa Bower, Barth Carson, Lilly Eiswerth, Olivia Fessler, Christopher Kuriga, Pat McCormick, Melissa Mitteer-Bradley, Heidi Mnkandhla, Courtney Naugle, Christen Probst, and Megan Probst

EVENT SECURITY STAFF FOR THE 2025-2026 SCHOOL YEAR – Joseph Baier, Isaac Bragunier, Richard Knecht, Teri Knecht, James Moser, Robert Perry, Thomas Waldman, and Frank Zaydell

ATHLETIC COACHES FOR THE 2025-2026 SEASON
- Ernie Naugle as a Football volunteer
- Scott Lowery as a JH Softball volunteer
- Avery Eiswerth as a JH Softball Assistant Coach with a stipend of $2,142
- Bryan Watson as a Boys Soccer volunteer
- Lee English as Head Golf Coach with a stipend of $2,896

GAME WORKERS FOR THE 2025-2026 SCHOOL YEAR – Karen Geise, Jaimee Kopp, Terry Kopp, Susan Albert, Teri Knecht, Yvonne Inners, Rob Hine, Craig Kropp, Dwight Woodley, Gary Guerrisky, Donald Larson, Rob Shaw, Jason Young (volunteer), Scott Lowery, Eric Ranck, and Jack Johnson

GAME MANAGERS FOR THE 2025-2026 SCHOOL YEAR – Karen Geise, Jaimee Kopp, Matt Bradley, and Jaiden Bradley

Roll call: Bachman-yes, Brigandi-abstain, Bukeavich-yes, Engel-yes, Hitesman-yes, Lewis-abstain, and Rupert-yes; motion carried.

EXECUTIVE SESSION
There will be an executive session after the meeting regarding personnel; no action to follow.

A motion to adjourn the meeting was made by Bachman, seconded by Rupert. All members present voting yes, the meeting was adjourned at 7:13 PM.

Attest

Jamie Mowrey
Board Secretary

South Williamsport Area School District
2025-2026 Bus Transportation Schedule

Attachment 4

Bus 2104 AM HS		Bus 2104 PM HS	
Stop Location	**Time**	**Stop Location**	**Time**
2840 Jacks Hollow Rd	6:49 AM	BEECH ST & W MOUNTAIN AVE	2:48 PM
2793 Jacks Hollow Rd	6:49 AM	S MAYNARD ST & W MOUNTAIN AVE	2:48 PM
2731 Jacks Hollow Rd	6:50 AM	LINDEN ST & W MOUNTAIN AVE	2:48 PM
Mossy Oak Rd & Bennardi Dev Rd	6:53 AM	BROWN ST & W MOUNTAIN AVE	2:49 PM
36 BENNARDI DEVELOPMENT RD	6:55 AM	BROWN ST & W SOUTHERN AVE	2:50 PM
2175 Jacks Hollow Rd	6:57 AM	GROVE ST & W SOUTHERN AVE	2:50 PM
GROVE ST & W SOUTHERN AVE	7:05 AM	2175 Jacks Hollow Rd	2:58 PM
BROWN ST & W SOUTHERN AVE	7:05 AM	Mossy Oak Rd & Bennardi Dev Rd	3:01 PM
BROWN ST & W MOUNTAIN AVE	7:07 AM	36 BENNARDI DEVELOPMENT RD	3:01 PM
LINDEN ST & W MOUNTAIN AVE	7:08 AM	2731 Jacks Hollow Rd	3:02 PM
S MAYNARD ST & W MOUNTAIN AVE	7:09 AM	2793 Jacks Hollow Rd	3:02 PM
BEECH ST & W MOUNTAIN AVE	7:09 AM	2840 Jacks Hollow Rd	3:02 PM

Bus 2104 AM Elem		Bus 2104 PM Elem	
Stop Location	**Time**	**Stop Location**	**Time**
2678 Rt 654 Hwy	7:47 AM	Riverside Subs	3:14 PM
NISBET TER & US 654	7:48 AM	WHITFORD AVE & LINDEN ST	3:15 PM
1st Ave & US 654	7:48 AM	BEECH ST & W SOUTHERN AVE	3:16 PM
3058 RT 654 HWY	7:49 AM	WHITFORD AVE & BEECH ST	3:17 PM
593 VALLEY RD	7:51 AM	RIVERSIDE DR & CLARENDON ST	3:19 PM
2723 Rt 654 Hwy	7:54 AM	SUMMER ST & RIVERSIDE DR	3:20 PM
2654 Rt 654 Hwy	7:54 AM	BROOK ST & VALLEY ST	3:21 PM
2531 Rt 654 Hwy	7:55 AM	2678 Rt 654 Hwy	3:28 PM
2281 RT 654 HWY	7:56 AM	NISBET TER & US 654	3:29 PM
2013 Rte 654 Hwy	7:56 AM	1st Ave & US 654	3:30 PM
1987 RT 654 HWY	7:57 AM	3058 RT 654 HWY	3:30 PM
1855 Rt 654 Hwy	7:57 AM	593 VALLEY RD	3:32 PM
Taggertys Run Rd & US 654	7:58 AM	2723 Rt 654 Hwy	3:35 PM
1363 RT 654 HWY	7:59 AM	2654 Rt 654 Hwy	3:36 PM
BROOK ST & VALLEY ST	8:04 AM	2531 Rt 654 Hwy	3:36 PM
SUMMER ST & RIVERSIDE DR	8:05 AM	2281 RT 654 HWY	3:37 PM
RIVERSIDE DR & CLARENDON ST	8:06 AM	2013 Rte 654 Hwy	3:38 PM
WHITFORD AVE & LINDEN ST	8:08 AM	1987 RT 654 HWY	3:38 PM
BEECH ST & W SOUTHERN AVE	8:09 AM	1855 Rt 654 Hwy	3:39 PM
WHITFORD AVE & BEECH ST	8:10 AM	Taggertys Run Rd & US 654	3:39 PM
Riverside Subs	8:10 AM	1363 RT 654 HWY	3:40 PM

Bus 2124 AM HS		Bus 2124 PM HS	
Stop Location	**Time**	**Stop Location**	**Time**
593 Valley Rd	6:45 AM	1363 RT 654 HWY	2:56 PM
SHERWOOD LN & VALLEY RD	6:46 AM	1398 RT 654 HWY	2:56 PM
VILLAGE DR & VALLEY RD	6:47 AM	1547 RT 654 HWY	2:57 PM
Nisbet United Methodist Church	6:48 AM	Us 654 & Taggertys Run Rd	2:57 PM
LORSON DR & JOHNSON DR	6:49 AM	1968 RT 654 HWY	2:57 PM
HILLSIDE DR & LORSON DR	6:50 AM	2013 RT 654 HWY	2:57 PM
Bertin Hts & Hillside Dr	6:51 AM	2490 RT 654 HWY	2:58 PM
JACOB RD & BERTIN HTS	6:52 AM	2531 RT 654 HWY	2:58 PM

78 BERTIN HTS	6:52 AM
3149 RT 654 HWY	6:55 AM
2nd Ave & US 654	6:55 AM
1st Ave & US 654	6:56 AM
Nisbet Ter & US 654	6:56 AM
2606 Rte 654 Hwy	6:57 AM
2531 RT 654 HWY	6:57 AM
2490 RT 654 HWY	6:58 AM
2013 RT 654 HWY	6:59 AM
1968 RT 654 HWY	6:59 AM
TAGGERTYS RUN RD & US 654	7:00 AM
1547 Rt 654 Hwy	7:01 AM
1398 RT 654 HWY	7:01 AM
1363 Rt 654 Hwy	7:02 AM

2606 Rte 654 Hwy	2:58 PM
Nisbet Ter & US 654	2:59 PM
1st Ave & US 654	2:59 PM
2nd Ave & US 654	2:59 PM
3149 RT 654 HWY	2:59 PM
593 VALLEY RD	3:01 PM
SHERWOOD LN & VALLEY RD	3:02 PM
VILLAGE DR & VALLEY RD	3:02 PM
Nisbet United Methodist Church	3:03 PM
LORSON DR & JOHNSON DR	3:03 PM
HILLSIDE DR & LORSON DR	3:04 PM
Bertin Hts & Hillside Dr	3:05 PM
JACOB RD & BERTIN HTS	3:05 PM
78 BERTIN HTS	3:05 PM

Bus 2124 AM Elem

Stop Location	**Time**
1861 RIVER RD	7:48 AM
PFIRMAN RD & W VILLAGE DR	7:52 AM
902 W VILLAGE DR	7:52 AM
GILES LN & W VILLAGE DR	7:54 AM
325 W VILLAGE DR	7:55 AM
KENNEDY LN & W VILLAGE DR	7:55 AM
84 JOHNSON DR	7:56 AM
HILLSIDE DR & LORSON DR	7:57 AM
291 Hillside Dr	7:58 AM
117 HILLSIDE DR	7:58 AM
COMP RD & BERTIN HTS	7:59 AM
217 BERTIN HTS	8:00 AM
78 Bertin Hts	8:00 AM
VALLEY RD & STANLEY LN	8:01 AM
W VILLAGE DR & VALLEY RD	8:03 AM
BROWN ST & W SOUTHERN AVE	8:13 AM
ELM ST & W SOUTHERN AVE	8:14 AM
S MAYNARD ST & W SOUTHERN AVE	8:15 AM
FORREST ST & W SOUTHERN AVE	8:15 AM
STANTON ST & W SOUTHERN AVE	8:16 AM

Bus 2124 PM Elem

Stop Location	**Time**
STANTON ST & W SOUTHERN AVE	3:20 PM
FORREST ST & W SOUTHERN AVE	3:21 PM
S MAYNARD ST & W SOUTHERN AVE	3:21 PM
ELM ST & W SOUTHERN AVE	3:22 PM
BROWN ST & W SOUTHERN AVE	3:23 PM
W VILLAGE DR & VALLEY RD	3:33 PM
STANLEY LN & VALLEY RD	3:35 PM
78 Bertin Hts	3:36 PM
COMP RD & BERTIN HTS	3:37 PM
117 HILLSIDE DR	3:37 PM
291 Hillside Dr	3:38 PM
HILLSIDE DR & LORSON DR	3:39 PM
84 JOHNSON DR	3:40 PM
KENNEDY LN & W VILLAGE DR	3:41 PM
325 W VILLAGE DR	3:41 PM
GILES LN & W VILLAGE DR	3:42 PM
902 W VILLAGE DR	3:43 PM
PFIRMAN RD & W VILLAGE DR	3:44 PM
1861 RIVER RD	3:48 PM

Bus 2155 AM HS

Stop Location	**Time**
Tallman Ave & Us 15	6:46 AM
234 Rt 15 Hwy	6:49 AM
233 OLD MONTGOMERY PIKE RD	6:51 AM
Chadlee Dr	6:52 AM
1140 Old Montgomery Pike Rd	6:54 AM
2774 Sylvan Dell Rd	6:55 AM
2640 Sylvan Dell Rd	6:56 AM
2269 Sylvan Dell Rd	6:57 AM
484 SYLVAN DELL RD	7:02 AM

Bus 2155 PM HS

Stop Location	**Time**
Lakeview Apt - Main St	2:43 PM
1195 Main St	2:44 PM
Lakeview Apts - Market St	2:44 PM
E Central Ave & Charles St	2:48 PM
E SOUTHERN AVE & FLEMING ST	2:48 PM
FLEMING ST & E 2ND AVE	2:49 PM
Sylvan Dell Rd & E 1st Ave	2:50 PM
484 SYLVAN DELL RD	2:50 PM
2269 Sylvan Dell Rd	2:55 PM

Sylvan Dell Rd & E 1st Ave	7:03 AM	2640 Sylvan Dell Rd	2:56 PM
FLEMING ST & E 2ND AVE	7:04 AM	2774 Sylvan Dell Rd	2:56 PM
E SOUTHERN AVE & FLEMING ST	7:05 AM	1140 Old Montgomery Pike Rd	2:57 PM
E Central Ave & Charles St	7:06 AM	Chadlee Dr	2:59 PM
Lakeview Apt - Main St	7:09 AM	233 OLD MONTGOMERY PIKE RD	2:59 PM
1195 Main St	7:10 AM	Tallman Ave & Us 15	3:01 PM
Lakeview Apts - Market St	7:11 AM	234 Rt 15 Hwy	3:04 PM

Bus 2155 AM Elem

Stop Location	Time
Days Inn	7:50 AM
656 Rt 15 Hwy	7:51 AM
702 RT 15 HWY	7:52 AM
730 Rte 15 Hwy	7:52 AM
776 RT 15 HWY	7:53 AM
Old Montgomery Pike Rd & Ida Ln	7:54 AM
Chadlee Dr	7:55 AM
2269 Sylvan Dell Rd	7:59 AM
484 SYLVAN DELL RD	8:04 AM
E 1ST AVE & SYLVAN DELL RD	8:05 AM
E 2ND AVE & FLEMING ST	8:06 AM
E CENTRAL AVE & MAIN ST	8:08 AM
Albright Studios	8:08 AM
Lakeview Apts - Main St	8:10 AM
1195 Main St	8:11 AM
Lakeview Apt - Market St	8:12 AM

Bus 2155 PM Elem

Stop Location	Time
Albright Studios	3:12 PM
Lakeview Apts - Main St	3:14 PM
1195 Main St	3:15 PM
Lakeview Apts - Market St	3:16 PM
Main St & E Central Ave	3:18 PM
E 2ND AVE & FLEMING ST	3:20 PM
E 1ST AVE & SYLVAN DELL RD	3:21 PM
484 SYLVAN DELL RD	3:22 PM
2269 Sylvan Dell Rd	3:27 PM
Chadlee Dr	3:31 PM
423 Old Montgomery Pike Rd	3:32 PM
Old Montgomery Pike Rd & Ida Ln	3:33 PM
Days Inn	3:37 PM
656 Rt 15 Hwy	3:38 PM
702 RT 15 HWY	3:39 PM
730 Rte 15 Hwy	3:39 PM
776 RT 15 HWY	3:40 PM

Bus 2156 AM HS

Stop Location	Time
EDGEWOOD AVE & COCHRAN AVE	7:02 AM
2900 EUCLID AVE	7:06 AM
2874 EUCLID AVE	7:06 AM
EUCLID AVE & EDGEWOOD AVE	7:06 AM
LINDEN ST & RIVERSIDE DR	7:09 AM
Riverside Subs	7:09 AM

Bus 2156 PM HS

Stop Location	Time
Riverside Subs	2:46 PM
LINDEN ST & RIVERSIDE DR	2:47 PM
Edgewood Ave & Cochran Ave	2:50 PM
2900 EUCLID AVE	2:53 PM
2874 Euclid Ave	2:53 PM
EUCLID AVE & EDGEWOOD AVE	2:54 PM

Bus 2156 AM Elem

Stop Location	Time
PARAKEET ALY & W 7TH AVE	8:09 AM
MAIN ST & E 7TH AVE	8:09 AM
GRANDVIEW PL & E 7TH AVE	8:10 AM
FAIRMONT AVE & E 7TH AVE	8:10 AM
SYLVAN DR & E MOUNTAIN AVE	8:11 AM
508 E Central Ave	8:13 AM
FLEMING ST & E CENTRAL AVE	8:14 AM

Bus 2156 PM Elem

Stop Location	Time
PARAKEET ALY & W 7TH AVE	3:08 PM
MAIN ST & E 7TH AVE	3:09 PM
GRANDVIEW PL & E 7TH AVE	3:10 PM
FAIRMONT AVE & E 7TH AVE	3:10 PM
SYLVAN DR & E MOUNTAIN AVE	3:11 PM
508 E Central Ave	3:13 PM
FLEMING ST & E CENTRAL AVE	3:13 PM
27 E MOUNTAIN AVE	3:15 PM

Bus 2191 AM HS

Bus 2191 PM HS

Albright Studios	7:09 AM	E 7TH AVE & GRANDVIEW PL	2:46 PM
E CENTRAL AVE & MAIN ST	7:09 AM	E CENTRAL AVE & MAIN ST	2:48 PM
E 7TH AVE & GRANDVIEW PL	7:12 AM	Albright Studios	2:48 PM

Bus 2191 AM Elem		Bus 2191 PM Elem	
Stop Location	**Time**	**Stop Location**	**Time**
WINTER ST & EUCLID AVE	8:08 AM	FISHER ST & W SOUTHERN AVE	3:08 PM
Spring St & Euclid Ave	8:08 AM	2879 COCHRAN AVE	3:13 PM
GORDON ST & EUCLID AVE	8:09 AM	WINTER ST & EUCLID AVE	3:17 PM
FISHER ST & W SOUTHERN AVE	8:12 AM	Spring St & Euclid Ave	3:18 PM
		GORDON ST & EUCLID AVE	3:19 PM

Bus 2193 AM HS		Bus 2193 PM HS	
Stop Location	**Time**	**Stop Location**	**Time**
RETREAT RD & MOSQUITO VALLEY RD	6:59 AM	Spring St & Euclid Ave	2:50 PM
DEER DR & MOSQUITO VALLEY RD	7:00 AM	SUMMER ST & RIVERSIDE DR	2:51 PM
1383 Mosquito Valley Rd	7:00 AM	160 Valley St	2:52 PM
1271 MOSQUITO VALLEY RD	7:00 AM	SORTMAN AVE & VALLEY ST	2:53 PM
HICKORY LN & MOSQUITO VALLEY RD	7:01 AM	370 VALLEY ST	2:53 PM
1205 Mosquito Valley Rd	7:01 AM	VALLEY ST & WOODSIDE AVE	2:53 PM
1107 MOSQUITO VALLEY RD	7:01 AM	MOSQUITO VALLEY RD & WATERDALE RD	2:56 PM
Mosquito Valley Rd & Waterdale Rd	7:02 AM	1107 MOSQUITO VALLEY RD	2:57 PM
WOODSIDE AVE & VALLEY ST	7:04 AM	1205 Mosquito Valley Rd	2:57 PM
370 VALLEY ST	7:04 AM	HICKORY LN & MOSQUITO VALLEY RD	2:57 PM
SORTMAN AVE & VALLEY ST	7:05 AM	1271 MOSQUITO VALLEY RD	2:57 PM
160 Valley St	7:05 AM	1383 MOSQUITO VALLEY RD	2:57 PM
SUMMER ST & RIVERSIDE DR	7:06 AM	DEER DR & MOSQUITO VALLEY RD	2:58 PM
Spring St & Euclid Ave	7:07 AM	RETREAT RD & MOSQUITO VALLEY RD	2:58 PM

Bus 2193 AM Elem		Bus 2193 PM Elem	
Stop Location	**Time**	**Stop Location**	**Time**
2812 Jacks Hollow Rd	7:41 AM	CHARLOTTE AVE & W MOUNTAIN AVE	3:13 PM
2694 JACKS HOLLOW RD	7:41 AM	WOODLAND AVE & W MOUNTAIN AVE	3:14 PM
317 Bennardi Development Rd	7:44 AM	W Mountain Ave & Forrest St	3:15 PM
WATERDALE RD & MOSQUITO VALLEY RD	7:52 AM	2400 W MOUNTAIN AVE	3:16 PM
1300 MOSQUITO VALLEY RD	7:54 AM	COCHRAN AVE & EDGEWOOD AVE	3:20 PM
RETREAT RD & MOSQUITO VALLEY RD	7:55 AM	2824 COCHRAN AVE	3:21 PM
1408 Mosquito Valley Rd	7:55 AM	2873 COCHRAN AVE	3:21 PM
1141 MOSQUITO VALLEY RD	7:56 AM	2942 COCHRAN AVE	3:22 PM
HULING LN & MOSQUITO VALLEY RD	7:57 AM	EDGEWOOD AVE & EUCLID AVE	3:25 PM
WOODSIDE AVE & VALLEY ST	8:00 AM	SORTMAN AVE & VALLEY ST	3:26 PM
370 VALLEY ST	8:01 AM	370 VALLEY ST	3:27 PM
SORTMAN AVE & VALLEY ST	8:01 AM	WOODSIDE AVE & VALLEY ST	3:27 PM
COCHRAN AVE & EDGEWOOD AVE	8:03 AM	HULING LN & MOSQUITO VALLEY RD	3:31 PM
2824 COCHRAN AVE	8:03 AM	1141 MOSQUITO VALLEY RD	3:31 PM
2873 COCHRAN AVE	8:04 AM	1408 Mosquito Valley Rd	3:32 PM
2942 COCHRAN AVE	8:04 AM	RETREAT RD & MOSQUITO VALLEY RD	3:33 PM
EDGEWOOD AVE & EUCLID AVE	8:08 AM	1300 MOSQUITO VALLEY RD	3:34 PM
2400 W MOUNTAIN AVE	8:11 AM	WATERDALE RD & MOSQUITO VALLEY RD	3:35 PM

W Mountain Ave & Forrest St	8:13 AM	317 Bennardi Development Rd	3:45 PM
WOODLAND AVE & W MOUNTAIN AVE	8:13 AM	2694 JACKS HOLLOW RD	3:47 PM
CHARLOTTE AVE & W MOUNTAIN AVE	8:14 AM	2812 Jacks Hollow Rd	3:48 PM

Bus 2141 AM HS

Stop Location	Time
540 STEWART RD	6:40 AM
W VILLAGE DR & PFIRMAN RD	6:43 AM
461 W VILLAGE DR	6:45 AM
W Village Dr & Kennedy Ln	6:45 AM
568 E Village Dr	6:47 AM
2417 W SOUTHERN AVE	6:56 AM
1549 W Mountain Ave	6:59 AM
1120 W CENTRAL AVE	7:00 AM

Bus 2141 PM HS

Stop Location	Time
446 S Howard St	2:41 PM
427 HOWARD ST	2:42 PM
HOWARD ST & W CENTRAL AVE	2:42 PM
329 HOWARD ST	2:42 PM
1120 W CENTRAL AVE	2:44 PM
1549 W Mountain Ave	2:46 PM
2417 W SOUTHERN AVE	2:49 PM
564 E VILLAGE DR	2:58 PM
W VILLAGE DR & KENNEDY LN	3:00 PM
461 W VILLAGE DR	3:00 PM
W VILLAGE DR & PFIRMAN RD	3:02 PM
540 STEWART RD	3:06 PM
1861 RIVER RD	3:09 PM

Attachment 5

Book	Policy Manual
Section	000 Local Board Procedures
Title	Principles for Governance and Leadership
Code	011
Status	First Reading

This board policy supports the Principles for Governance and Leadership adopted by the board and signed by individual school directors.

Pennsylvania school boards are committed to providing every student the opportunity to grow and achieve. **Our** actions**, as elected and appointed board members,** ultimately have both short and long-term impact in the classroom. Therefore, **we pledge that we** will . . .

Lead Responsibly
- Prepare for, attend, and actively participate in board meetings
- Work together **with civility and** cooperation**, respecting that individuals hold differing opinions and ideas**
- Participate in professional development, training, and board retreats
- Collaborate with the Superintendent**, acknowledging their role** as the **10th member of the board and commissioned officer of the Commonwealth**

Act Ethically
- Never use the position for improper benefit to self or others
- **Avoid** actual or perceived conflicts of interest
- Recognize **school directors do not possess any** authority outside of the collective board
- **Accept that when a board has made a decision, it is time to move forward collectively and constructively**

Plan Thoughtfully
- **Implement** a collaborative **strategic** planning process
- Set annual goals that are aligned with comprehensive plan**s, recognizing the need to adapt as situations change**
- Develop a **comprehensive** financial plan **and master facilities plan** that anticipates short and long-term needs
- **Allocate resources to effectively impact student success**

Evaluate Continuously
- **Make** data-informed decisions
- **Evaluate** the Superintendent **annually**
- **Conduct a board self-assessment on a recurring basis**
- **Focus on** student growth and achievement
- Review effectiveness of **all** comprehensive **and strategic plans**

Communicate Clearly
- Promote open, honest, and respectful dialogue among the board, staff, and community
- **Acknowledge and listen to varied** input **from all stakeholders**
- **Promote transparency while protecting necessary confidential matters**
- **Set expectations and guidelines for individual board member communication**

Advocate Earnestly
- Promote public education as a keystone of **our Commonwealth**
- Engage the community by seeking input, building support networks, and generating action
- Champion public education by **engaging** local, state, and federal **officials**

Govern Effectively
- **Establish and** adhere to rules and procedures for board operations
- Develop, adopt, revise, and review policy **routinely**
- Align **board** decisions to policy **ensuring compliance with the PA School Code and other local, state, and federal laws**
- **Remain focused on the role of** governance, **effectively** delegating management tasks to **the** administration

Keep Looking.
Keep Learning.
LEARN • CREATE • DISCOVER • EXPLORE • INNOVATE

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Principal Spotlight
Central Elementary
September Board Meeting

- The Central Elementary PBIS team met on August 26th to plan the beginning of the year activities, as well as to create committees focused on the different areas to be addressed this school year, with a goal of increasing fidelity of delivery of the PBIS components throughout the school.
- Open House on August 28th was very well attended by almost 100% of our families!
- Thank you to our maintenance and custodial staff for working so hard to get our newly renovated building looking clean and beautiful for the arrival of our families and students.